

INSTRUCTIONS

This two-page form must be presented at your school board meeting and approved by your school board. Once approved by your board, Erie 1 BOCES will then get funding for the IPA in place.

- 1) The contract is to be signed and returned to Halim Omerhodzic (homerhodzic@e1b.org) as a PDF. Halim Omerhodzic will forward this on to appropriate person at Erie 1 BOCES.
- 2) Upon Erie 1 BOCES board approval, a copy will be returned to the School District.
- 3) Erie 1 BOCES shall submit this contract for approval by the New York State Department of Education, Bureau of School District Organization.
- 4) Please use the last page for your school district's board resolution for this IPA.

THE UNIVERSITY OF THE STATE OF NEW YORK
The State Education Department
Bureau of School District Organization

CONTRACT FOR COOPERATIVE EDUCATIONAL SERVICES

Date: April 09, 2025

SCHOOL YEARS: 2024-2030

BEDS Code: 140207

The Board of Education of the **Sweet Home CSD** desires to enter into a five-year contract with the Erie 1 BOCES in order for the Western New York Regional Information Center to furnish certain computer services listed on project number MPN 162-07-25C to the district pursuant to Education Law 1950 (4) (JJ) and both parties are in agreement on the following:

- 1) Computer services to be rendered through Erie 1 BOCES will require the purchase of hardware by Erie 1 BOCES.
- 2) Erie 1 BOCES will finance this service agreement through an installment purchase agreement (IPA) to fund the purchase of equipment and software necessary to deliver the computer services. The IPA will require Erie 1 BOCES to adhere to a 60-month payment schedule of approximately \$3,350.50 per month for a total not to exceed \$201,030.00.
- 3) The **Sweet Home CSD** hereby agrees to pay a total IPA cost not to exceed \$201,030.00 to the Erie 1 BOCES. The district further acknowledges its responsibility to make each and every one of the 60 payments under the terms of the IPA to Erie 1 BOCES to cover principal and interest.
- 4) In the event that **Sweet Home CSD** desires to prepay the outstanding balance prior to the completion of the term of this agreement, any applicable penalties and/or interest charges accruing to Erie 1 BOCES under the terms of the IPA will also be a liability to the School District.
- 5) In the event that the School District terminates the service, or returns the equipment prior to the completion of the term of the agreement, all unpaid balances, including but not limited to applicable principal, interest and penalties shall be paid to Erie 1 BOCES. Interest and unpaid principal will be paid within 30 days of written notification to the district by Erie 1 BOCES.

- 6) The hardware and software acquired under terms of the IPA are the property of Erie 1 BOCES. Upon final payment of the IPA, the District shall, at no additional cost, have continued use of the equipment for as long as the District subscribes to the service, through the Western New York Regional Information Center. At the conclusion of the service, or if the equipment is being replaced, but no sooner than three or five years from the date of original purchase by Erie 1 BOCES through the IPA, the district may purchase the equipment from Erie 1 BOCES at fair market value in accordance with board policy.
- 7) It is further agreed that the district will pay all Erie 1 BOCES invoices in full and within 30 days of the invoice date. Appropriate credits and/or charges for any given billing period will be applied to the subsequent month's invoice.

In witness whereof, the parties have set their hands the day and year written.

For: Erie 1 BOCES

Signature of President or BOCES Clerk

Date

For: **Sweet Home CSD**

Signature of President or District Clerk

Date

Board Resolution:

RESOLVED that the Board of Education of the **Sweet Home CSD** hereby agrees to enter into the attached contract with the Erie 1 BOCES for a five-year period commencing on April 09, 2025 to authorize the Western New York Regional Information Center to furnish certain computer services to the District pursuant to Education Law 1950 (4) (JJ) for an amount not to exceed \$201,030.00 and authorizes 60-monthly payments to be made to Erie 1 BOCES in the amount not to exceed \$3,350.50 per month.

Be it further RESOLVED, that the Board of Education of the **Sweet Home CSD** hereby authorizes the Board President or the District Clerk to execute the contract on behalf of the District.

Motion By: _____ Second By: _____

Dated: _____

_____ AYES _____ NAYS _____ Unanimously Carried

District Clerk: _____
Signature

Date

March 12, 2025

Mr Michael Ginestre
Superintendent
Sweet Home CSD
1901 Sweet Home Rd.
Amherst, NY 14228

Dear Mr Ginestre:

Attached are the configuration sheets and the project narrative for VMWare servers (MPN #162-07-25C). Please review the information carefully. If there are changes to be made, contact me at (716) 821-7132 or homerhodzic@e1b.org so that I can make appropriate corrections.

For your convenience, I have enclosed a sample letter with the necessary budget adjustments for you. If everything is accurate, please transfer the sample to district letterhead and sign. Please make a PDF of this signed letter and email PDF to those indicated at the bottom of the sample letter.

Please note that prices for WNYRIC services are valid for the 2024-2025 school year only. Hardware and software pricing are subject to vendor and contract pricing changes.

Sincerely,

Halim Omerhodzic
Project Manager

Enc.

SAMPLE COPY

Please send ONLY the sign-off letter back via eMail

Select text on this page - Right Click - Choose COPY WITH FORMATING

Paste into new document on district letterhead

March 12, 2025

Dr. Michael Capuana
District Superintendent
Erie 1 BOCES
355 Harlem Road
West Seneca, NY 14224

Dear Dr. Capuana:

Please **INCREASE** our 2024-2025 budget with Erie 1 BOCES Technology Services in the amount of **\$23,092.02** as detailed on the attached request for VMWare servers on MPN #162-07-25C.

INCREASE:

\$10,051.50 to code 550.990 - IPA
\$350.00 to code 650.050 IPA Fee
\$3,384.14 to code 650.880.73 Config Fee
\$3,807.15 to code 650.880.75 Procurement Fee
\$5,499.23 to code 550.880.71 Planning Fee

In addition, this necessitates the following estimated increases:

2025-2026 - \$40,206.00
2026-2027 - \$40,206.00
2027-2028 - \$40,206.00
2028-2029 - \$40,206.00
2029-2030 - \$30,154.50

Sincerely,

Mr Michael Ginestre
Sweet Home CSD
Superintendent

C:

Karen Winslow- scan as PDF and email to: kwinslow@e1b.org

Halim Omerhodzic- scan as PDF and email to: homerhodzic@e1b.org

Technology Project Narrative

Project Number:	162-07-25C
Description:	CSLO Hardware
District:	Sweet Home CSD
Superintendent:	Michael Ginestre
Business Official:	Donald Feldmann
Technology Coordinator:	Robert Ehlenfield
Senior Technical Consultant:	Jared Santas
Project Manager	Halim Omerhodzic
Account Advisor	Denise Evans

Project Level: 4

Background:

This project provides hardware to support CSLO Services at the district. The district has contracted with Erie 1 BOCES for Instructional Services under the Common Set of Learning Objectives, in order to enhance instruction in the classroom. Under the Common Set of Learning Objectives Coser, the district agrees to participate in regional meetings, model schools training. As a result of participation, the district will benefit from a curriculum-driven, student-centered approach for integrating technology into the classroom as required by the New York State Education Department and the Learning Standards. In addition, the district will receive state aid for procurement of software per the current CSLO standards list.

Instructional Goals

This hardware will enable students to meet essential components of NY State Learning Standards across contents areas. They will learn to work collaboratively with diverse learners, integrate and evaluate information, use digital media to strategically present information and enhance understanding, conduct research, persevere through challenges, read to understand, gain knowledge through experimentation and play, think both abstractly and quantitatively, communicate effectively, recognize procedural patterns, model thinking for others, determine strategies to best suit both purpose and learning style, and support their ideas with logic and evidence. Most importantly, they will engage firsthand in their education and recognize the value of being a lifelong learner.

CoSer 6360

District Responsibilities:

1. Develop, adopt, and implement a district technology integration plan.
2. Plan staff development sessions with the WNYRIC staff developer and require attendance by appropriate staff.
3. Provide Erie 1 BOCES with the name and telephone number of a district contact person and all information as required by vendor.
4. Maintain the local area network.
5. Notify WNYRIC contact at least 90 days prior to renewal date if the district is dropping this service.
6. The district acknowledges that hardware and software acquired in this project, if relocated in the future, must be used in a WNYRIC service. Any equipment or software acquired through WNYRIC services and no longer used for WNYRIC services must be returned to the WNYRIC per SED regulations.
7. The district acknowledges that utilization of any software acquired through WNYRIC services will comply with licensing agreements and U.S. Copyright; and all software and on-line services which utilize WNYRIC hardware and networks will comply with U.S. Copyright.

WNYRIC Responsibilities:

1. Professional development opportunities provided for the instructional hardware/software purchased upon district request.
2. It is the responsibility of the WNYRIC to procure all equipment and software according to the detailed request for Service and to arrange shipment to the district as required.

The WNYRIC utilizes cost effective best practices determined by research that allows our experienced and trained technical staff to perform robust testing and support of the WNYRIC network in the areas of security, infrastructure, energy management, virtualization strategies, disaster recovery and business continuity. Therefore, we are able to be a district advocate for vendor contract issues and aggressively negotiate contract pricing and performance terms.

Staff follow best practices in order to provide necessary security as it relates to the most recent student, teacher and principal data security and privacy regulations.

Service Desk can be reached Monday –Friday from 7:00 a.m. – 4:30 p.m. by calling (716) 821-7171, 1-800-872-0780 or by e-mail at servicedesk@e1b.org. A representative will be available from 4:30 p.m. through 11:00 p.m. to assist you with calls regarding emergency situations. During all other hours and holidays, a caller will receive important information regarding coverage.

The WNYRIC recommends that school districts open and examine all shipments as soon as they are received. By doing so, any defective or damaged equipment can be addressed and resolution be made with the vendor.



WNYRIC Team:

CSR Denise Evans

STC Jared Santas

PM Halim Omerhodzic

Configurer Mike Taylor

Project Parameters:

IPA Prorate Term (Months)	3	IPA Fee (if applicable)	\$350.00
Price Prorate Term (Months)	3	Configuration Fee (\$31-\$4,080)	2 %
Maint Prorate Term (Months)	3	Procurement Fee (\$0-\$12,750)	2.25 %
IPA Term (years, if applicable)	5	Planning Fee (\$0-\$12,750)	3.25 %
IPA Rate (if applicable)	7 %	WAN Installation Fee (non-flat rate)	6 %

Pricing:

	Current Year	Projected Annual
HW/SW/Services	\$169,206.96	\$0.00
Maintenance	\$0.00	\$0.00
Installation	\$0.00	
Configuration	\$3,384.14	
Procurement	\$3,807.15	
Planning	\$5,499.23	
IPA Fee	\$350.00	
Grand Total:	\$182,247.48	\$0.00

Note: First year maintenance is prorated.

IPA Information:

	IPA Amount		IPA Monthly Cost			IPA Total Cost
	\$169,206.96		\$3,350.50			\$201,030.00
	Current Year	Second Year Projected	Third Year Projected	Fourth Year Projected	Fifth Year Projected	Sixth Year Projected
IPA Annual Cost	\$10,051.50	\$40,206.00	\$40,206.00	\$40,206.00	\$40,206.00	\$30,154.50
Maintenance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-IPA Cost	\$13,040.52					
First Year Service						
Totals:	\$23,092.02	\$40,206.00	\$40,206.00	\$40,206.00	\$40,206.00	\$30,154.50

Note: All IPA calculations are estimated. Actual rates and pricing are dependent upon the current market rates at purchase time.

Purpose CSLO hardware
Notes

Line Item	Qty	BOCES Number	Manufact. Number	Part Description	Price Per Unit	Price Extension	Projected Annual Price	Projected Annual Maint.	Install Price	SERACT Code	WAN Install	Proc	IPA	Price Pro-rate
										Service Cat.				
1	4	RIC-97130	210-BDZY	Dell PowerEdge R760, 2xXeGo6426Y, 512GB, 8x7.68GB, 5yr ProSupport Plus MC	\$36,457.16	\$145,828.64	\$0.00	\$0.00	\$0.00	550.990 IPA	☐	☒	☒	☐
2	1	RIC-97131	210-BGSS	Dell PowerEdge R760XD2, 2xXeSI4514Y, 256GB, 12x20GB, 5yr ProSupport Plus MC	\$23,378.32	\$23,378.32	\$0.00	\$0.00	\$0.00	550.990 IPA	☐	☒	☒	☐
3	1	RIC-87610		Server Maintenance - Mfg. Warranty Only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	650.870.22 HARDWARE M	☐	☐	☐	☐
Section totals:						\$169,206.96	\$0.00	\$0.00						

Note: Cabling is the district's responsibility.

Note: SED 'Coser' 7710, 6320 or 6360 establishes the guidelines for BOCES Aid entitlement by local school districts for BOCES-owned hardware and software. Items requested above are eligible for BOCES Aid when used primarily in the ON-LINE environment. Selection, ownership, and support of district-based hardware and software remains the responsibility of the WNYRIC. Districts desiring to own their equipment (No BOCES Aid) must purchase it directly from a vendor.



499 S Warren St
Suite 501
Syracuse, NY 13902

QUOTE

Number: DTGQ4201
Date: Feb 13, 2025

Terms: Net 30 Days

Prepared For:	Ship To:	Prepared By:
---------------	----------	--------------

Sweet Home Central School District
Jenifer Gilson
1901 Sweet Home Rd
Amherst, NY 14228

Jeff Evarts

jeffrey.evarts@dtg.com

Qty	Part #	Description	Unit Price	Ext. Price
4	PowerEdge R760	PowerEdge R760 - as specified below	\$36,457.16	\$145,828.64
		SKU Description Qty		
		210-BDZY PowerEdge R760 Server 4		
		461-AAIG Trusted Platform Module 2.0 V5 4		
		404-BBDZ 2.5" Chassis with up to 16 NVMe Direct Drives, Smart Flow 4		
		338-CHTG Intel Xeon Gold 6426Y 2.5G, 16C/32T, 16GT/s, 37.5M Cache, Turbo, HT (185W) DDR5-4800 4		
		338-CHTG Intel Xeon Gold 6426Y 2.5G, 16C/32T, 16GT/s, 37.5M Cache, Turbo, HT (185W) DDR5-4800 4		
		379-BDCO Additional Processor Selected 4		
		379-BFFD No HBM 4		
		412-ABCP Heatsink for 2 CPU configuration (CPU greater than 165W) 4		
		370-AAIP Performance Optimized 4		
		370-BBRX 5600MT/s RDIMMs 4		
		780-BCDO C30, No RAID for NVME chassis 4		
		405-AACD No Controller 4		
		400-ABHL No Hard Drive 4		
		384-BBBL Performance BIOS Settings 4		
		800-BBDM UEFI BIOS Boot Mode with GPT Partition 4		
		750-ADRE High Performance Fan x6 4		
		450-AKYB Dual, Hot Plug, Power Supply (1+1) Redundant 1400W 2U 4		
		330-BBYK Riser Config 1, 6x8 FH Slots (Gen4), 2x16 LP Slots (Gen4) 4		
		329-BJLR Motherboard supports ONLY CPUs below 250W (cannot upgrade to CPUs 250W and above) 4		
		528-CTIC iDRAC9, Enterprise 16G 4		
		540-BCOC Broadcom 57414 Dual Port 10/25GbE SFP28, OCP NIC 3.0 4		
		540-BDOW LOM Blank 4		
		470-AEYU No Cables Required 4		
		321-BHMY Dell Luggage Tag 4		
		325-BEVI PowerEdge 2U Standard Bezel 4		
		403-BCRU BOSS-N1 controller card + with 2 M.2 480GB (RAID 1) 4		
		470-AFMF BOSS Cables and Bracket for R760 (Riser 1) 4		
		350-BBYX No Quick Sync 4		
		379-BETE iDRAC Force Change Password for OCP cards 4		
		379-BCQX iDRAC Service Module (ISM), NOT Installed 4		
		379-BCQY iDRAC Group Manager, Disabled 4		
		611-BBBF No Operating System 4		
		605-BBFN No Media Required 4		
		770-BEKL ReadyRails Static Rails for 2/4-post Racks (B20) 4		
		750-ACOM Fan Foam, HDD 2U 4		
		631-AACK No Systems Documentation, No OpenManage DVD Kit 4		
		340-DCEP PowerEdge R760 Shipping 4		
		340-DJQY PowerEdge R760 Shipping Material 4		
		343-BBSU PE R760 No CCC or CE Marking 4		
		817-BBBP None Required 4		
		886-5565 ProSupport Plus Mission Critical 7x24 Technical Support and Assistance 5 Years 4		
		886-5574 ProSupport Plus Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch 3 Years 4		
		886-5576 ProSupport Plus Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch 2 Years Extended 4		
		886-5653 Dell Hardware Limited Warranty Plus On-Site Service 4		
		951-2015 Thank you for choosing Dell ProSupport Plus. For tech support, visit http://www.dell.com/contactdell 4		
		975-3462 Dell Limited Hardware Warranty Plus Service, Extended Year(s) 4		
		900-9997 On-Site Installation Declined 4		
		370-BBRY 32GB RDIMM, 5600MT/s, Dual Rank 64		
		400-BRPJ 800G Data Center NVMe Mixed Use AG Drive U2 Gen4 with carrier 4		

DTG & Confidential

Qty	Part #	Description	Unit Price	Ext. Price
	400-BKGU	7.68TB Enterprise NVMe Read Intensive AG Drive U.2 Gen4 with carrier	32	
	450-AALV	Power Cord - C13, 3M, 125V, 15A (North America, Guam, North Marianas, Philippines, Samoa, Vietnam)	8	
	540-BDHF	Broadcom 57414 Dual Port 10/25GbE SFP28 Adapter, PCIe Full Height, V2	4	
	470-ACET	Dell Networking, Cable, SFP28 to SFP28, 25GbE, Passive Copper Twinax Direct Attach Cable, 2 Meter	16	

Contract: NCPA 01-143

Total: \$145,828.64

Unless superseded by pre-existing terms and conditions, any purchase order resulting from this this quote will be governed by the terms and conditions published at: <https://www.dtg.com/terms-and-conditions>



499 S Warren St
Suite 501
Syracuse, NY 13902

QUOTE

Number: DTGQ4201-01
Date: Feb 13, 2025

Terms: Net 30 Days

Prepared For:	Ship To:	Prepared By:
Sweet Home Central School District Jenifer Gilson 1901 Sweet Home Rd Amherst, NY 14228		Jeff Evarts jeffrey.evarts@dtg.com

Qty	Part #	Description	Unit Price	Ext. Price
1	PowerEdge R760XD2	PowerEdge R760XD2 - as specified below	\$23,378.32	\$23,378.32
		SKU Description Qty		
		210-BGSS PowerEdge R760XD2 Server 1		
		461-AAIG Trusted Platform Module 2.0 V5 1		
		321-BJWW 3.5" Chassis with up to 24 SAS/SATA Drives, 4x3.5" Rear SAS/SATA Drives, PERC 11, 1 or 2 CPU 1		
		338-CPBZ Intel Xeon Silver 4514Y 2G, 16C/32T, 16GT/s, 30M Cache, Turbo, HT (150W) DDR5-4400 1		
		338-CPBZ Intel Xeon Silver 4514Y 2G, 16C/32T, 16GT/s, 30M Cache, Turbo, HT (150W) DDR5-4400 1		
		379-BDCO Additional Processor Selected 1		
		412-BBDC Heatsink for 2 CPU configuration, Config 1 1		
		370-AAIP Performance Optimized 1		
		370-BBRX 5600MT/s RDIMMs 1		
		780-BCDS Unconfigured RAID 1		
		405-AAYY PERC H755 Adapter, Low Profile 1		
		750-AABF Power Saving Dell Active Power Controller 1		
		800-BBDM UEFI BIOS Boot Mode with GPT Partition 1		
		387-BBEY No Energy Star 1		
		750-BBCG High Performance Fan x6 1		
		450-AKWT Dual, Hot Plug, Power Supply, Redundant (1+1) 1400W (100-240Vac) 1		
		330-BCLJ Riser Config 1, 3x16 LP Slots (Gen4), SAS/SATA 1		
		338-CNKB R760XD2 Motherboard with Broadcom 5720 Dual Port 1Gb On-Board LOM, DAO, MLK 1		
		379-BFXT Dell Connectivity Client - Disabled 1		
		634-CYDF Dell Connectivity Module 1		
		528-CTIC iDRAC9, Enterprise 16G 1		
		540-BCOC Broadcom 57414 Dual Port 10/25GbE SFP28, OCP NIC 3.0 1		
		403-BCRZ BOSS-N1 controller card + with 2 M.2 960GB (RAID 1) 1		
		470-BBCP BOSS N1 cables and Bracket for R760XD2 1		
		379-BCSG iDRAC.Legacy Password 1		
		379-BCQX iDRAC Service Module (ISM), NOT Installed 1		
		379-BCQY iDRAC Group Manager, Disabled 1		
		611-BBBF No Operating System 1		
		605-BBFN No Media Required 1		
		770-BFCG Strain Relief Bar, 2U 1		
		770-BFDD ReadyRails Sliding Rails Without Cable Management Arm (B23) 1		
		631-AACK No Systems Documentation, No OpenManage DVD Kit 1		
		321-BJXD Dell Luggage Tag 1		
		340-DGZR PowerEdge R760XD2 Shipping 1		
		340-DGZP PowerEdge R760XD2 Shipping Material 1		
		343-BBVR PE R760XD2 No CCC or CE Marking 1		
		817-BBBP None Required 1		
		895-9990 ProSupport 7x24 Technical Support and Assistance 5 Years 1		
		895-9999 ProSupport Next Business Day On-Site Service After Problem Diagnosis 5 Years 1		
		896-0042 Dell Hardware Limited Warranty Plus On-Site Service 1		
		989-3439 Thank you choosing Dell ProSupport. For tech support, visit www.dell.com/support or call 1-800- 945-3355 1		
		885-0606 Basic Deployment PowerEdge R Series 1u2u 1		
		370-BBRY 32GB RDIMM, 5600MT/s, Dual Rank 8		
		161-BBVV 20TB Hard Drive SAS 12Gbps 7.2K 512e 3.5in Hot-Plug, AG Drive 12		
		345-BHZQ 800GB SSD SAS 24Gbps Mixed Use 512e 2.5in w/3.5" HYB CARR Flex Bay, AG, FC 2		
		492-BBDI C13 to C14, PDU Style, 12 AMP, 6.5 Feet (2m) Power Cord, North America 2		

Qty	Part #	Description	Unit Price	Ext. Price
-----	--------	-------------	------------	------------

Contract: NCPA 01-143

Total: \$23,378.32

Unless superseded by pre-existing terms and conditions, any purchase order resulting from this this quote will be governed by the terms and conditions published at: <https://www.dtg.com/terms-and-conditions>