



PROJECT BUDGET NO:	1809	REPORT DATE:	3/25 - BSR
PROJECT NAME:	Roof Repairs	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	Substantially Complete	ESTIMATED COMPLETION:	Jul 2025
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:

Includes repairs to or replacement of existing roofs that are in need throughout the District.

STATISTICS:

Project Delivery Method:	Design-Bid Build
Project Type:	Roofing
G.S.F. of Construction:	N/A
MACC/Bid (Construction Contract):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

BUDGET:

	As-of:	
Original Estimated Project Budget:	11/20	\$ 325,000
Estimated Cost to Completion:	3/25 - BSR	\$ 336,487
Expended To Date:	3/25 - BSR	\$ 334,060
Estimated Budget Remaining:	3/25 - BSR	\$ 2,427
Project Budget Remaining:	3/25 - BSR	0.72%
Board Approved Change Orders:	3/25 - BSR	\$ -
Land Acquisition Cost:		\$ -

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat/Janelle Walker
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other:	N/A
Contractor:	Garland/Wayne's Roofing - Issaquah HS Garland/Torres & Torres Roofing and Sheet Metal - Maple Hills ES KCDA/Weatherproofing Tech - Skyline HS

SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

02/06/25 - Project #5 - Issaquah HS noted on this update in error, project should be under project update 2202.

01/13/25 - Project #5 - Issaquah HS - Purchase order issued to Garland to re-caulk metal flashing seams at designated areas of green roof. This project is completed.

09/30/2024 - Project #2 - Maple Hills ES lower roof repairs are completed.

07/25/24:

Project #2 - Maple Hills ES lower roof repairs are in progress, this work is scheduled to be completed in August.

06/25/24:

Project #2 - Maple Hills ES lower roof repairs started this week.

05/22/24:

Project #4 - Skyline HS - Work is completed, additional repairs were needed and extra costs are being worked out, this project is complete.

Project #3 - See project update sheet 2202 regarding MPR leaks at Cougar Ridge ES.

Project #2 - Purchase order was issued for the Maple Hills ES lower roof repairs. This work will take place this summer. Due to the cost of this project, the PO was split and part of the budget will also show up on project update sheet 2202.

04/8/2024:

Project #4 - Purchase order issued to WTI to patch and repair leaks at roof over locker room at Skyline HS.

Project #3 - Waiting for proposal for the MPR leaks at Cougar Ridge ES.

Project #2 - Purchase order was issued for the Maple Hills ES lower roof repairs. This work will take place this summer.

Project #1 - Common area roofing repairs were completed at Issaquah HS; this project is complete.

03/12/24:

Project #3 - Investigation of leaks at Cougar Ridge ES commons roof transition will be scheduled.

Project #2 - Updated design proposal was received for Maple Hills and is under review.

Project #1 - Roofing repairs to seal the drip edge at the commons roof at Issaquah HS is scheduled for mid-March.

02/27/24 :

Project #2 - Roofing repairs are currently being investigated at the lower roofs at Maple Hills ES; Design proposal was received, however contractor is looking at another option to try to bring down cost. Investigation of leaks at Cougar Ridge ES commons roof transition will be scheduled.

Project #1 - Roofing repairs to seal the drip edge at the commons roof at Issaquah HS, waiting for less rainy weather.

02/01/24 - Roofing repairs are currently being investigated at the lower roofs at Maple Hills ES; contractor is working on design proposal.

Investigation of leaks at Cougar Ridge ES commons roof transition will be scheduled.

10/26/23 - Currently roof repairs are being prioritized and work will take place as need is required.