

Outcome and Activity		FTE	FTE Type	Early Literacy	HSS Activity Category	SIA Allowable Object	Early Literacy	HSS Activity	SIA Activity Budget	Total Activity Budget (autosum)
	Total Budgeted Amounts (Autosum)						\$0.00	\$0.00	\$0.00	\$0.00
C1	Contract with esports at SVA			DP CUR		3XX	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A1	One hour per week, community outreach/data collection (SVA)	0.03	Supports: Family/Community Engagement (incl. McKinney-Vento)	DP OCG	OCG	13X	\$0.00	\$0.00	\$2,000.00	\$2,000.00
A1	Purchase and install new security doors and access control system at RRHS				H&S	4XX	\$0.00	\$0.00	\$125,000.00	\$125,000.00
C2	Institute of Reading summer reading program through OSU			ELPH		31X	\$15,817.00	\$0.00	\$0.00	\$15,817.00
C1	ZSpace			CTE CUR *Start Up/Approved CTE POS*	WRE	470	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00
C1	AG CTE Supplies			CTE ESF *Start Up/Approved CTE POS*	WRE	4XX	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00
A1	RRES Assistant Principal Salary				H&S	113	\$0.00	\$0.00	\$105,000.00	\$105,000.00
A1	Navigate 360				H&S	470	\$0.00	\$0.00	\$3,750.00	\$3,750.00
C1	Jr High electives teacher				WRE	111	\$0.00	\$0.00	\$95,000.00	\$95,000.00
B3	IXL				WRE	470	\$0.00	\$0.00	\$25,000.00	\$25,000.00
B3	Part time IA at SVA (.50 FTE)	0.5	Other: Other staff position not listed (include staff title in activity line)	DP STA		112	\$0.00	\$24,000.00	\$0.00	\$24,000.00
Early Lit 1 & 2	Writing resources/supplies			CRCM		410	\$5,000.00	\$0.00	\$0.00	\$5,000.00
B1 & B2	Leadership Team extra duty pay for team mtgs				WRE	13X	\$0.00	\$0.00	\$2,000.00	\$2,000.00
C1	Music class curriculum, supplies, equip, software				WRE	4XX	\$0.00	\$0.00	\$6,000.00	\$6,000.00
C1	Edgenuity Academic licenses				WRE	470	\$0.00	\$0.00	\$70,000.00	\$70,000.00
C2	Advisor stipend for Robotics program				WRE	13X	\$0.00	\$0.00	\$8,600.00	\$8,600.00
C2	Robotics program competition travel and supplies				WRE	410	\$0.00	\$0.00	\$2,000.00	\$2,000.00