BOND PROJECT UPDATE PRESENTATION

Presented by: Marc Freitas, Chief Bonds Officer

March 13, 2025



Current Bonds

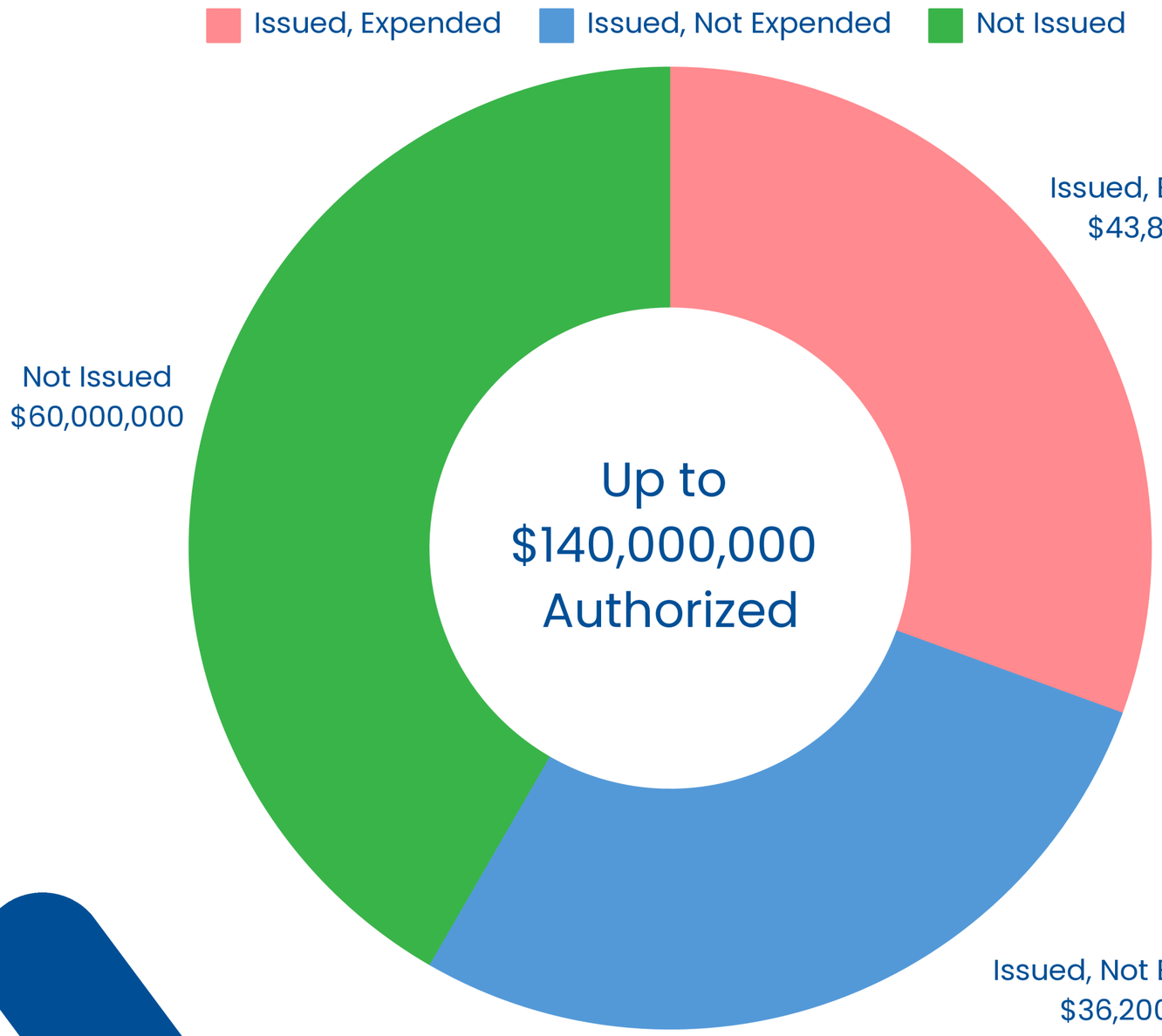
ARUSD currently has two bonds available for use specifically for facilities improvements districtwide.

Measure I

- Passed in 2016 for Districtwide Facilities Upgrades
- Voters authorized up to $140 Million

Measure S

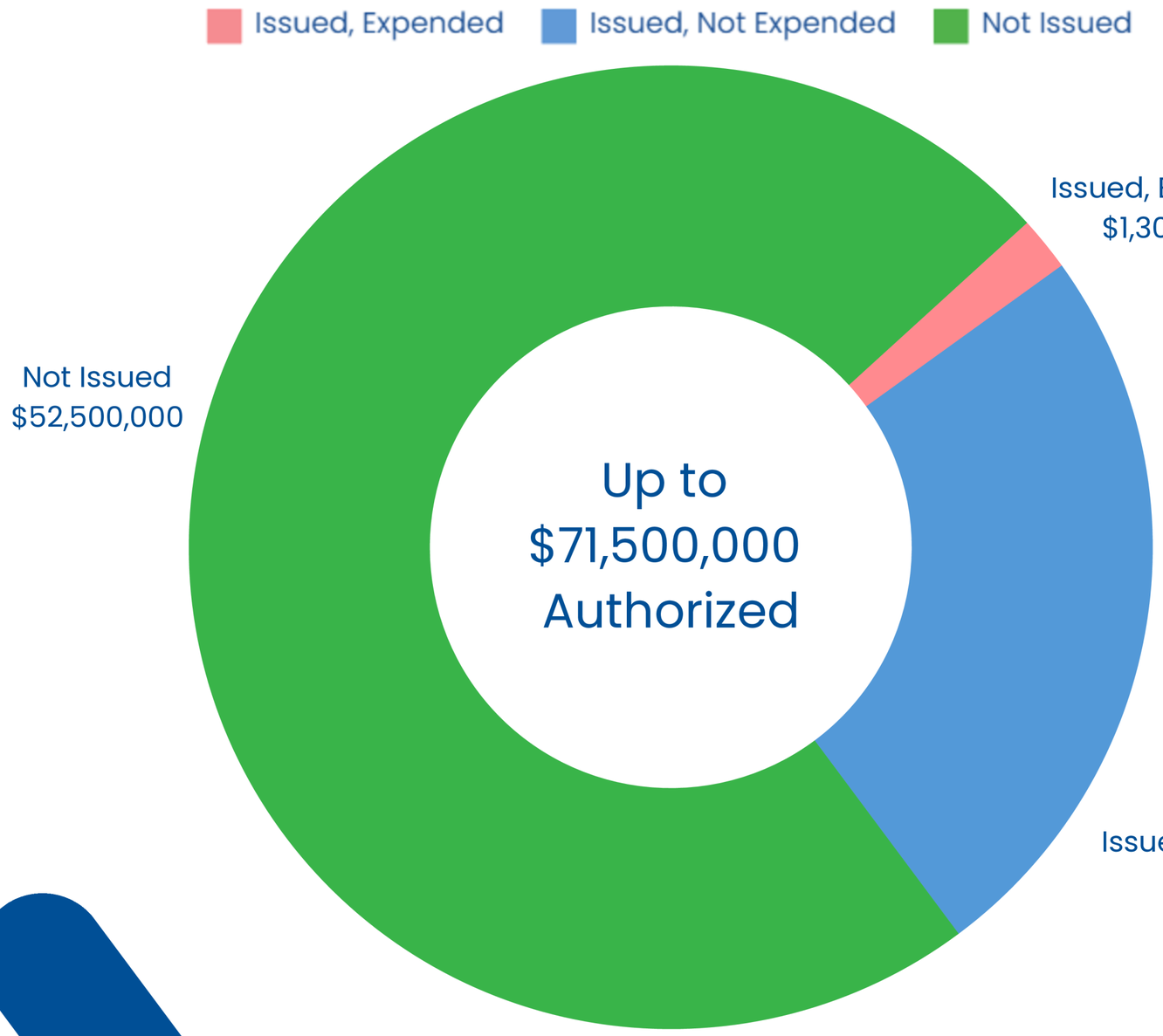
- Passed in 2022 for Workforce Housing and Facilities
- Voters authorized up to $71.5 Million



Measure I

- Voters Authorized Up to $140,000,000
- ARUSD has Issued $80,000,000
- ARUSD has Expended $43,800,000

*These numbers are unaudited and rounded to the nearest whole million for clarity.



Measure S

- Voters Authorized Up to $71,500,000
- ARUSD has Issued $19,000,000
- ARUSD has Expended $1,300,000

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MEASURE I PROJECTS

HVAC (Adelante II)





Project Status
Completed

Est. Costs to Date
$8,183,081.97

Funding Source
Measure I

General Contractor
Rodan

Architect
Studio W Associates Inc.

CM
Sixth Dimension PMCM Inc

HVAC (McCollam)





Project Status
Completed

Est. Costs to Date
$7,555,949.12

Funding Source
Measure I

General Contractor
Rodan

Architect
Studio W Associates Inc.

CM
Sixth Dimension PMCM Inc

HVAC (Russo/McEntee)





Project Status
Completed

Est. Costs to Date
$7,894,820.70

Funding Source
Measure I

General Contractor
Rodan

Architect
Studio W Associates Inc.

CM
Sixth Dimension PMCM Inc

HVAC (DO)



Project Status
Completed

Est. Costs to Date
$879,165.54

Funding Source
Measure I

General Contractor
Stronger Buiding

Architect
JK Architecture

CM
Van Pelt

Roofing - DO



Project Status
Completed

Est. Costs to Date
$1,344,825.00

Funding Source
Measure I

General Contractor
Stronger Buiding

Architect
JK Architecture

CM
Van Pelt

Portable Classrooms - Aptitud



Project Status
Completed

Est. Total Costs
$521,049.90

Funding Source
Measure I

General Contractor
Bosco Construction Services

Architect
SVA Architects Inc.

CM
Sixth Dimension PMCM Inc

Portable Classrooms - Adelante I





Project Status
Completed

Est. Total Costs
$516,946.55

Funding Source
Measure I

General Contractor
Bosco Construction Services

Architect
SVA Architects Inc.

CM
Sixth Dimension PMCM Inc

Playground - McCollam







Project Status
Completed

Est. Costs to Date
$1,033,101.88

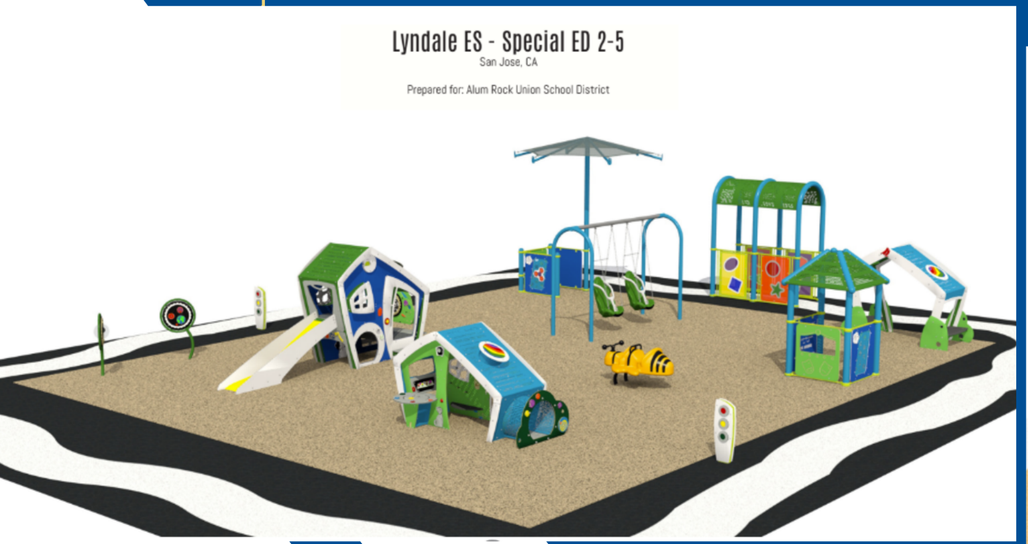
Funding Source
Measure I

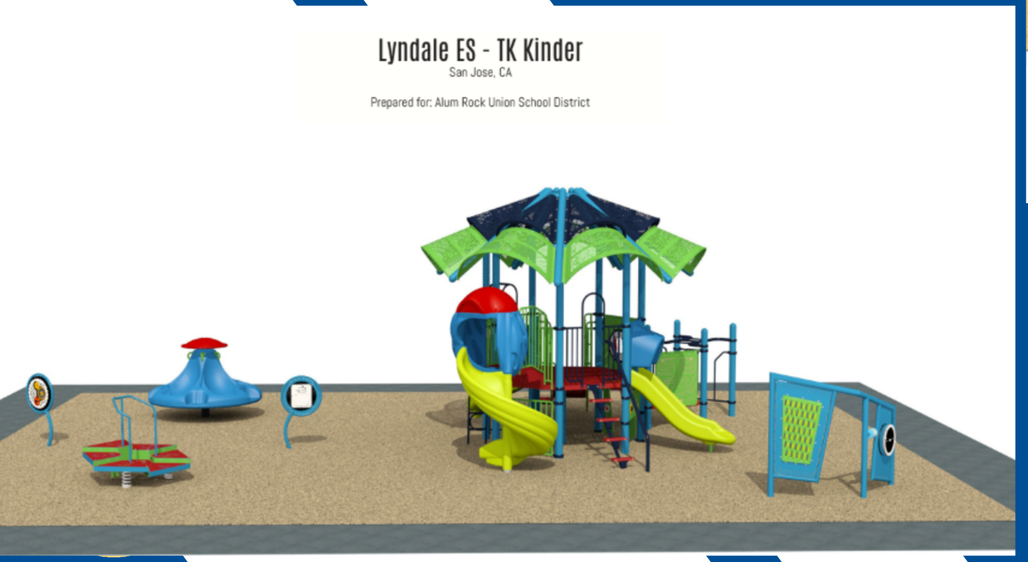
General Contractor
Rodan

Architect
SVA Architects Inc.

CM
Sixth Dimension PMCM Inc

Playground - Lyndale







Project Status
Work In Progress

Est. Costs
TBD

Funding Source
Measure I

General Contractor
TBD

Architect
Studio W Associates

CM
TBD

Paving Project - Aptitud



Project Status
Completed

Est. Total Costs
$601,619.88

Funding Source
Measure I

General Contractor
Bosco Construction Services

Architect
N/A

CM
Sixth Dimension PMCM Inc

Outdoor Classroom Russo/McEntee





Project Status
Completed

Est. Costs to Date
$905,521.51

Funding Source
Measure I

General Contractor
Pacific Metro Electric & Rodan

Architect
Studio W Associates Inc.

CM
Sixth Dimension PMCM Inc

Lockers - Sheppard & Fischer





Project Status
Completed

Est. Total Costs
$570,791.22

Funding Source
Measure I

General Contractor
Bosco Construction Services

Architect
N/A

CM
Sixth Dimension PMCM Inc

Fencing - LUCHA, Painter & Sheppard





Project Status
Completed

Est. Costs to Date
$447,423.23

Funding Source
Measure I

General Contractor
Cal West Fence Inc. /
Bosco Construction Services

Architect
DSK Architects

CM
Sixth Dimension PMCM Inc

Bus Stop - Linda Vista





Project Status
Completed

Est. Total Costs
$149,630.01

Funding Source
Measure I

General Contractor
Innovative Concrete Inc.

Architect
SVA Architects Inc.

CM
Sixth Dimension PMCM Inc

MEASURE S PROJECTS

Workforce Housing







ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
ELEVATIONS

September 6, 2023

EHP EDUCATION HOUSING PARTNERS, INC.
SVA ARCHITECTS

Project Status
Work in Progress

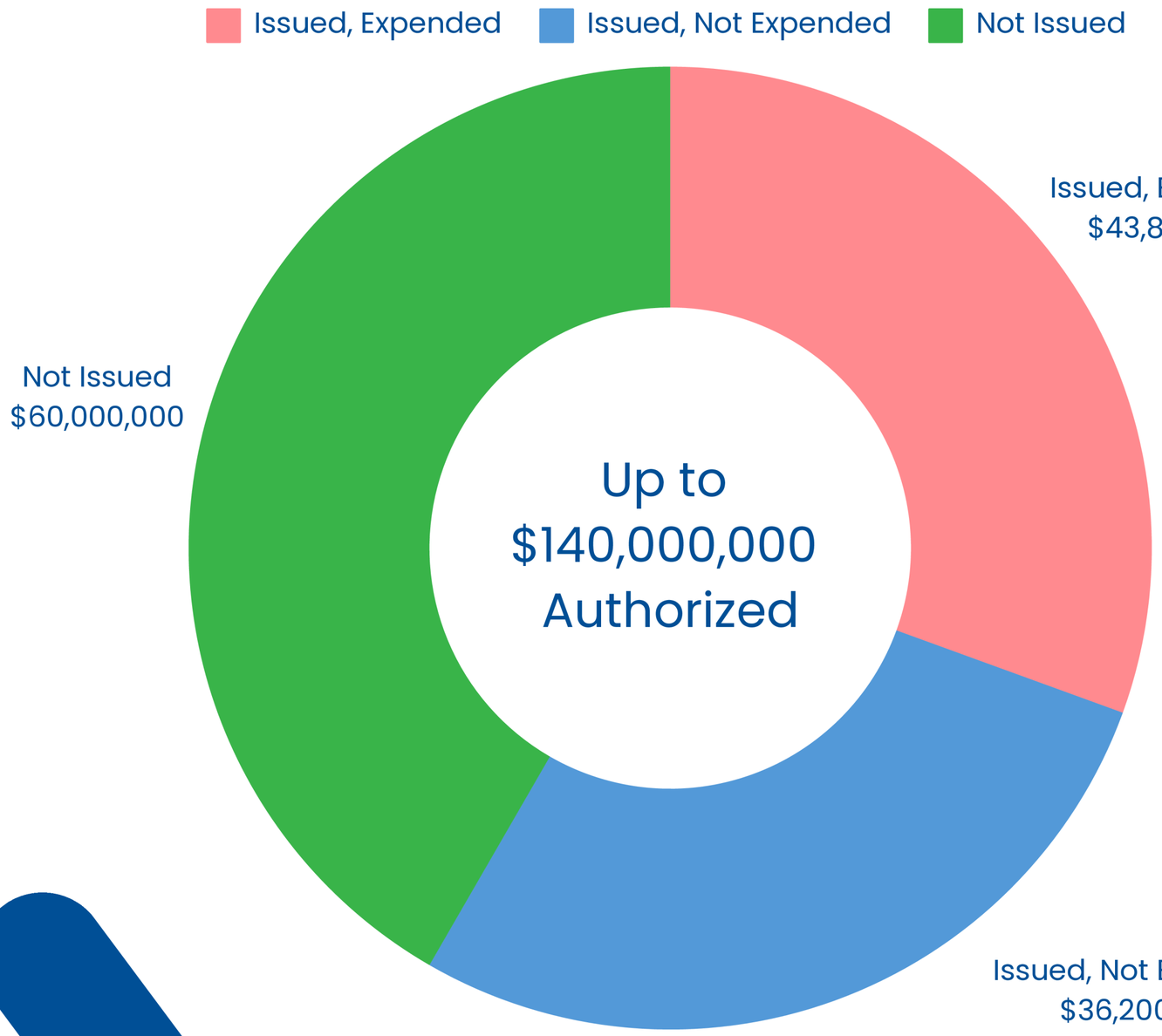
Est. Total Cost
$56,000,000

Funding Source
Measure S

General Contractor
TBD

Architect
SVA Architects Inc.

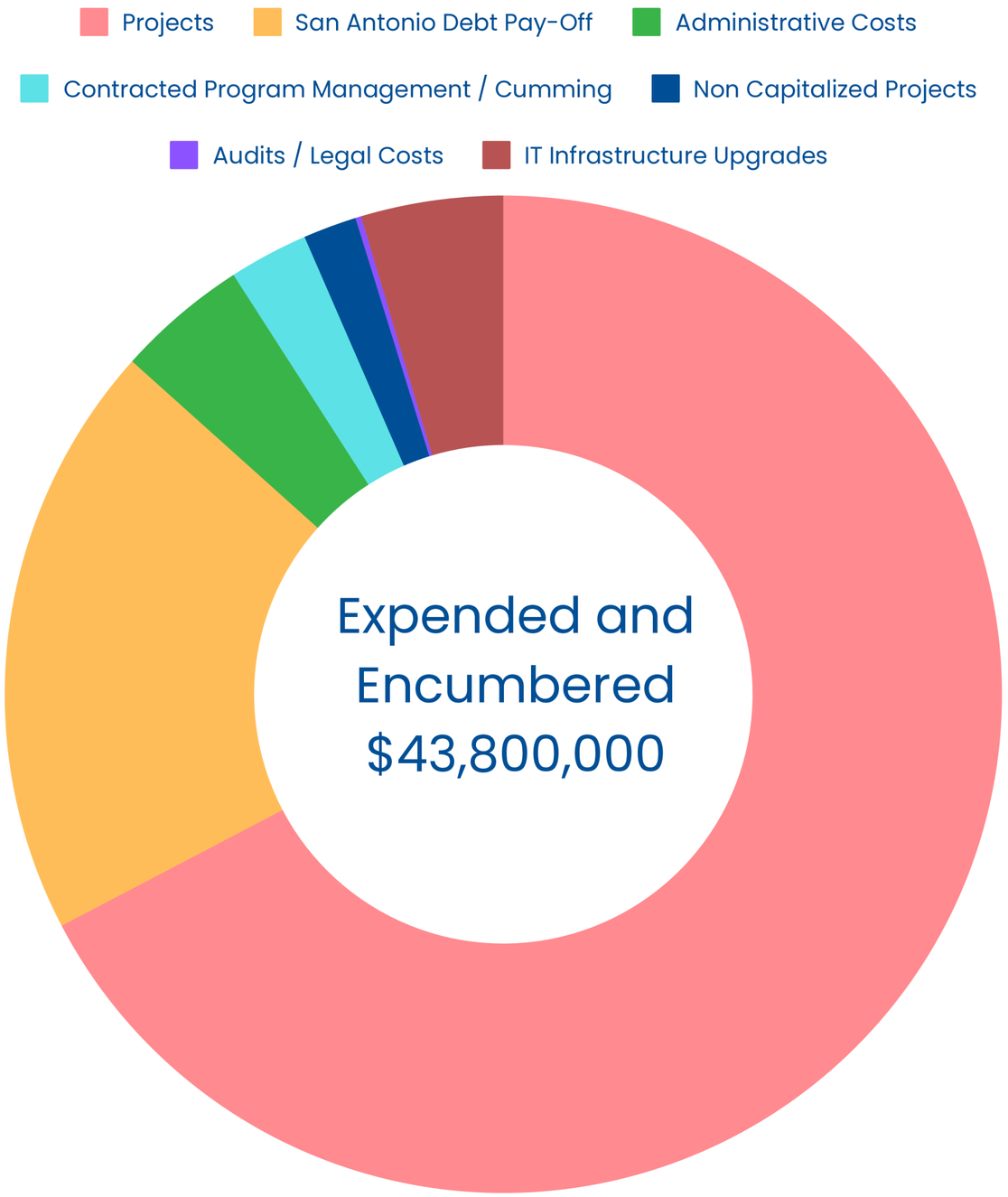
CM
TBD



Measure I

- Voters Authorized Up to $140,000,000
- ARUSD has Issued $80,000,000
- ARUSD has Expended $43,800,000

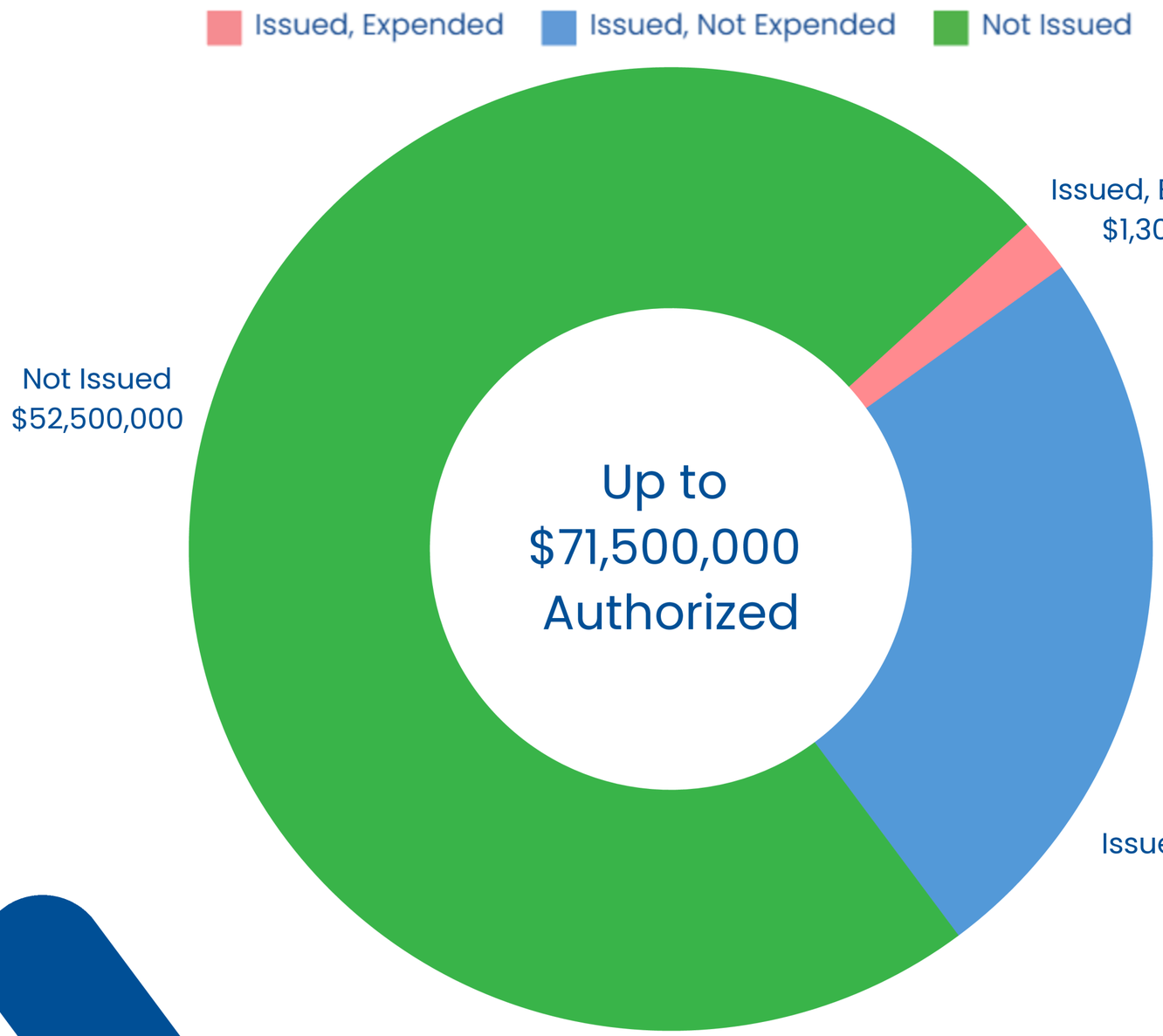
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Measure I - Expenditures

- Projects: $30,000,000
- San Antonio Debt Pay-Off: $8,607,000
- Administrative Costs from 2022 - 2025 (Salaries, Travel, Office Supplies): $1,900,000
- Contracted Program Management / Cumming Group: $1,147,000
- Non Capitalized Projects: $773,000
- Audits / Legal Costs: $84,000
- IT Infrastructure Upgrades: $2,051,000

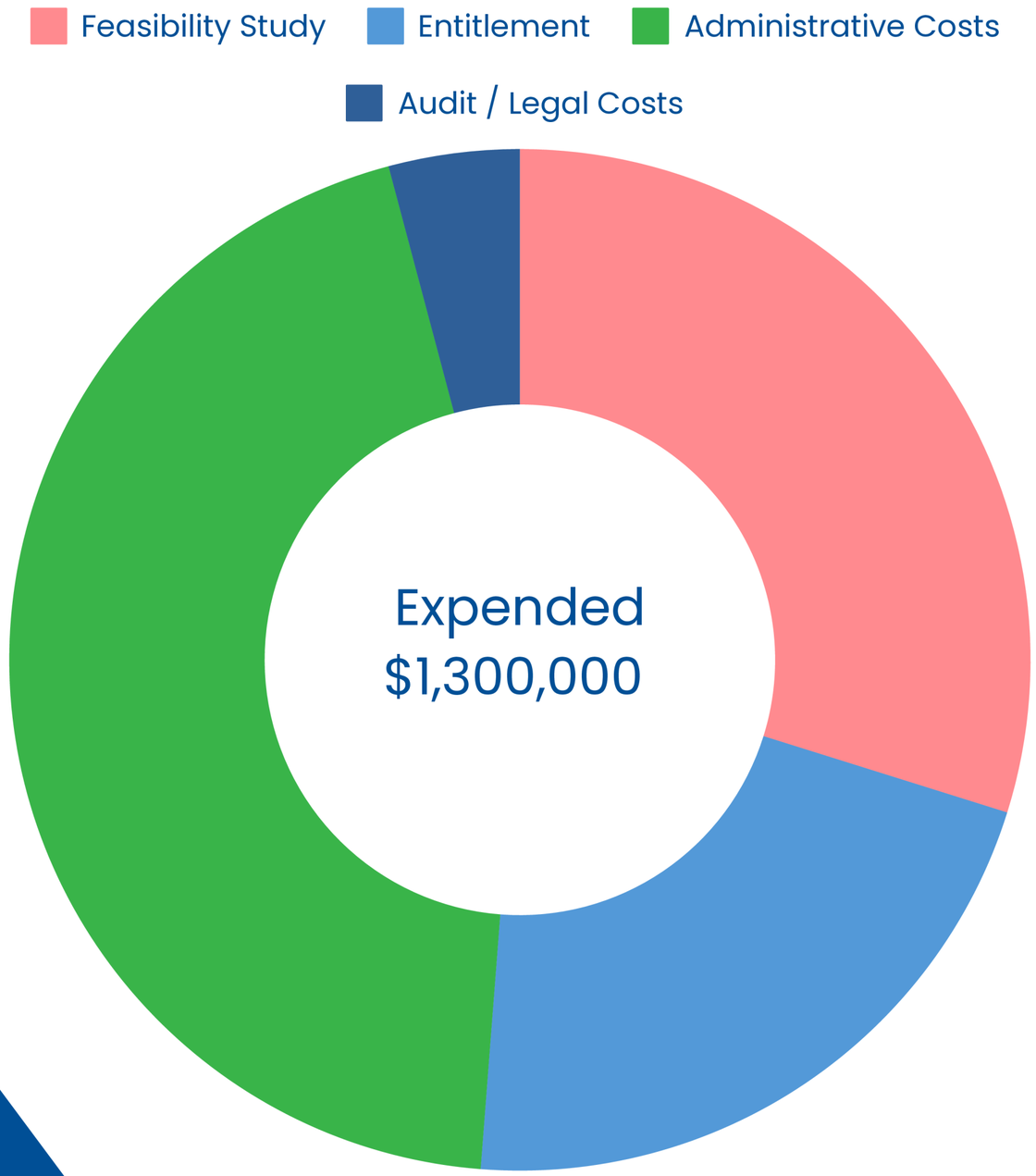
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Measure S

- Voters Authorized Up to $71,500,000
- ARUSD has Issued $19,000,000
- ARUSD has Expended $1,300,000

*These numbers are unaudited and rounded to the nearest whole hundred thousand for clarity.



Measure S - Expenditures

- Feasibility Study: $389,000
- Entitlement: $279,000
- Administrative Costs: $582,000
- Audit / Legal: $54,000

*These numbers are unaudited and rounded to the nearest whole thousand for clarity.

Upcoming Projects

- **Painting Projects (Schools Remaining Open)**
- **Restroom Renovations (Painter / Sheppard)**
- **Landscaping (Schools Remaining Open)**



Questions?