

**WHRHS
BUDGET CALENDAR
2025/2026**

October 15, 2024	2024/25 Enrollment data reviewed - determine 2025/26 projection
October 9, 2024	Budget information provided to Supervisors & Directors
November 20, 2024	Budget documents due into the Business Office
December 2024	The administration meets with Supr. to review budget requests
Dec 24/Jan 25 (Date TBD)	Operations Committee reviews budget concepts/proposals
January 23, 2025	Receive 2025/26 state budget guidelines
January 24, 2025	Review Tuition rates for sending school district
February 4 or 18, 2025	Preliminary Budget presentation to the public
February 28, 2025	State Aid Release – Tentative
Feb 28 - March 3, 2025	After receipt of State Aid, Adm. meets with Operations Committee
March 4, 2025	Public Budget presentation of the 2025/26 budget to the Board.
March 18, 2025	Board of Education approval of the proposed tentative budget.
March 19, 2025	Submission of tentative 2025/26 budget to County office
April 29, 2025	Public Hearing on the 2025/26 budget.