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REC'D BY:

Town of Suffield

Board of Finance (BOF)

Town Hall 1st Floor Conference Room
83 Mountain Road, Suffield, CT
Monday, March 10, 2025 – 7:00 pm Budget Review Meeting Minutes

Members Present: Eric Harrington, Chris Childs, Michael Haines, Brian Kost, and Mark Sinopoli
Members Absent: Dr. Ann Huntington **Alternates Present**: Arthur Christian II and Tom Frenaye
Alternates Absent: Mark Englander
Also Present: Finance Director Amanda Moore, First Selectman Colin Moll, and Treasurer Kacy Colston

1. Chair Harrington called the budget review meeting to order at 7:00 pm.
2. Chair Harrington conducted the Pledge of Allegiance.
3. Citizen comment/Correspondence – None
4. Budget Review
   a. Police Department – Chief Canon presented a budget of $3,255,982, an increase of $108,644, or 3.45%, over the current year budget. This increase is due to payroll, vendor/training for post certifications, consultant fees, telephone, and gasoline.
   b. SVAA – Chief Spencer presented a budget of $338,222, an increase of $19,325, or 6.06% over the current year budget. This budget is contractual.
   c. Emergency Management – Chief Spencer presented a budget of $16,148, an increase of $5,383, or 50%, over the current year budget and relates entirely to payment to the Emergency Management Director.
   d. Public Works – Director of Public Works Lee Corbert presented a budget of $2,160,492, an increase of $42,230, or 1.99%, over the current year budget. Two part-time Prisoner Supervisors were added from the prior budget (cost of $10,348), while the Executive Assistant position was merged into the Selectman's budget. There was discussion regarding the Road Study.
   e. Non-Tax Revenue – Finance Director Moore presented the Non-Property Tax Revenue Budget. The proposed budget decreased by $476,920 prior to transfers due to lower interest income.
5. **Mr. Haines made a motion to adjourn. Mr. Sinopoli seconded. All in favor and the meeting adjourned at 7:59 pm**.

Respectfully submitted,

Connie Irwin
Recording Secretary

These minutes are not official until accepted at a subsequent meeting.