

**POQUOSON CITY SCHOOL BOARD MEETING
MARCH 18, 2025 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

AGENDA

- I. CALL TO ORDER** – *Dr. Chris Burbage, Chair*
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING** –
A.J. Lumagui, Board Student Representative
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
 - A. Poquoson High School Senior of the Month
 - B. Poquoson High School All-VA Choir Selections
 - C. Poquoson High School Swim Meet Champion
 - D. Poquoson High School Track Meet Champions
 - E. Poquoson High School Wrestling Team – State Champions
- V. PRESENTATIONS AND REPORTS**
 - A. Instruction Update – *Ashley Ide, Assistant Superintendent of Instruction*
 - B. Operations Update – *Andrew Roberts, Assistant Superintendent of Operations*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
 - A. Approval of Financial Reports (*reading file enclosed*)
 - B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request (*reading file enclosed*)
 - C. Approval of Personnel Action (*reading file enclosed*)
 - D. Approval of Minutes for February’s Regular Meeting, and Special Session (*reading file enclosed*)
- VIII. OTHER MATTERS FOR CONSIDERATION**
 - A. Consideration of Approval of the Adoption of AP Psychology Textbooks for Poquoson High School (*reading file enclosed*)
 - B. Consideration of Approval of Proclamation for Military Child Month and Week of the Young Child (*Enclosed*)
 - C. Consideration of Approval of Proclamation for Week of the Young Child (*Enclosed*)
- IX. PUBLIC HEARING ON SUPERINTENDENT’S PROPOSED BUDGET FOR FY26**
 - A. Public Comment on Superintendent’s Proposed Budget for FY26 - *Tracy Spence, Executive Director of Finance*
 - B. Consideration of Approval of Superintendent’s Proposed Budget for FY26
- X. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- XI. MATERIAL FOR BOARD REVIEW**
- XII. CALL FOR CLOSED SESSION** (*agenda attached*)
- XIII. ADJOURNMENT**

XII. Call for Closed Session

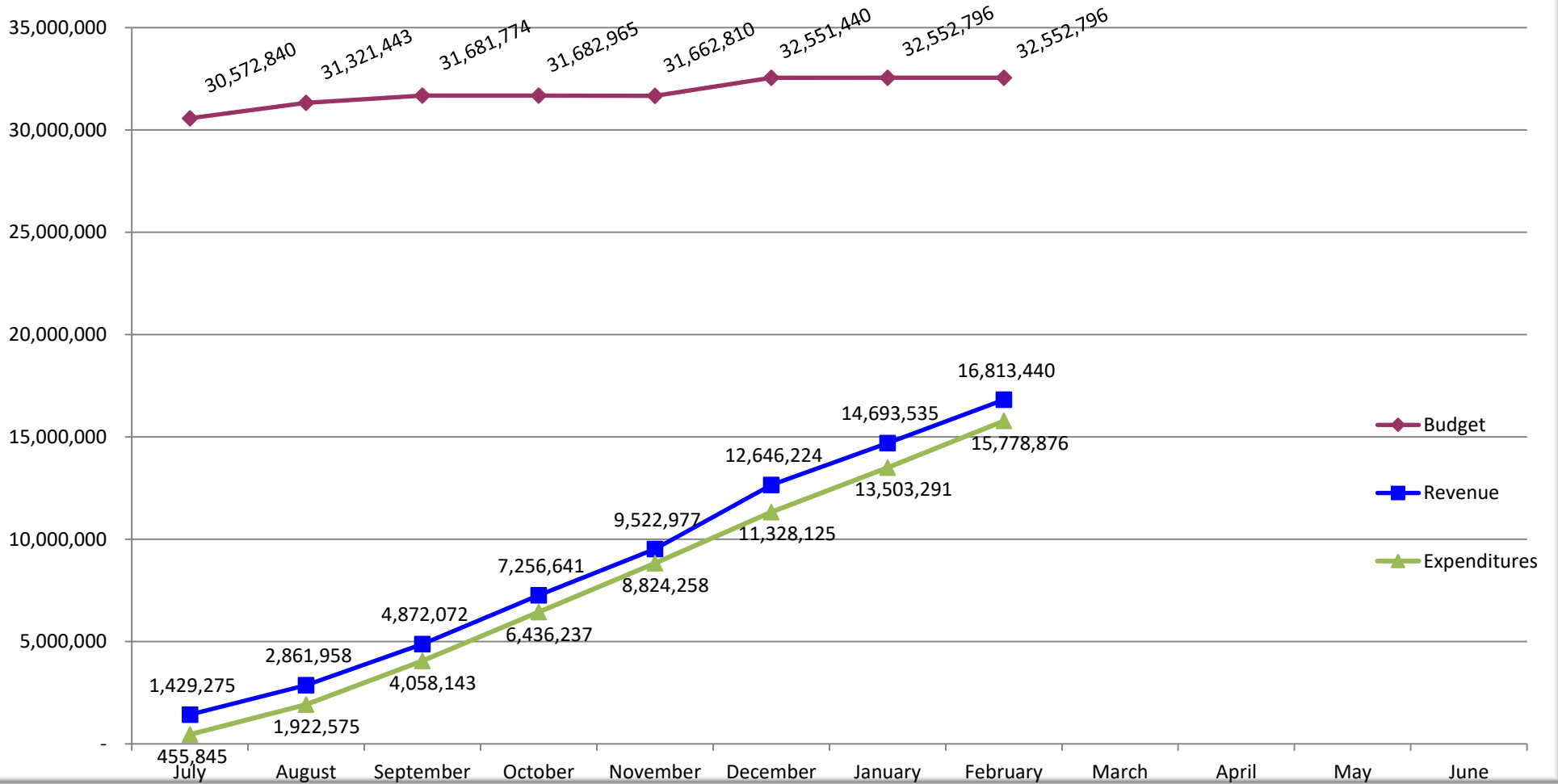
**POQUOSON CITY SCHOOL BOARD
CLOSED SESSION
MARCH 18, 2025 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

AGENDA

I. Call for Closed Session – *Dr. Chris Burbage, Chair*

- A.** Poquoson City Public Schools' School Board will meet in closed session pursuant to Student Admission and Discipline permitted under Section 2.2-3711(2) of the Code of Virginia (Admission or disciplinary matters or other matters that would involve the disclosure of information contained in a scholastic record concerning a Poquoson City Public Schools student), for a confidential student matter.

2024 - 2025 Expenditures and Revenue Year-To-Date



POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT

FOR MONTH ENDING February 2025

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY HOMEBOUND INSTRUCTION	\$4,458.00	\$0.00	\$0.00	\$0.00	\$4,458.00	0%
SECONDARY HOMEBOUND INSTRUCTION	\$4,333.00	\$0.00	\$941.94	\$6,442.87	(\$2,109.87)	149%
TOTAL FOR POQUOSON PRIMARY	\$4,288,685.36	\$6,164.87	\$329,956.46	\$2,088,599.66	\$2,193,920.83	49%
TOTAL FOR POQUOSON ELEMENTARY	\$4,241,595.02	\$6,717.89	\$328,578.19	\$2,103,647.97	\$2,131,229.16	50%
TOTAL FOR POQUOSON MIDDLE	\$4,858,968.89	\$2,384.16	\$396,867.28	\$2,391,851.69	\$2,464,733.04	49%
TOTAL FOR POQUOSON HIGH	\$7,969,840.29	\$6,369.03	\$594,753.08	\$3,969,399.98	\$3,994,071.28	50%
TOTAL FOR ELEM & SECON D PROGRAMS	\$1,265,712.27	\$0.40	\$76,700.34	\$572,612.13	\$693,099.74	45%
TOTAL FOR ADMINISTRATION	\$8,294,216.56	\$31,893.09	\$495,765.57	\$4,162,665.03	\$4,099,658.44	51%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	\$32,916.17	\$0.00	\$1,614.75	\$11,658.07	\$21,258.10	35%
TITLE I NCLB	\$178,159.21	\$15,063.21	\$14,235.06	\$83,575.43	\$79,520.57	55%
CARL PERKINS	\$23,070.56	\$0.00	\$2,634.14	\$3,844.19	\$19,226.37	17%
VI-B	\$797,879.37	\$1,470.30	\$18,898.47	\$150,489.01	\$645,920.06	19%
TITLE II	\$43,791.21	\$0.00	\$0.00	\$43,791.21	\$0.00	100%
TITLE IV	\$19,561.58	\$0.00	\$2,375.00	\$6,680.15	\$12,881.43	34%
TITLE III	\$1,884.81	\$0.00	\$0.00	\$538.04	\$1,346.77	29%
IMPACT AID	\$231,759.77	\$0.00	\$537.52	\$26,659.49	\$205,100.28	12%
PRESCHOOL	\$22,394.04	\$4,156.20	\$1,096.00	\$11,018.26	\$7,219.58	68%
VTSS	\$0.00	\$0.00	(\$1,614.75)	\$0.00	\$0.00	100%
K-5 Literacy	\$214,196.41	\$17,144.97	\$12,246.23	\$87,317.88	\$109,733.56	49%
CARES-ESSER III	\$58,085.22	\$0.00	\$0.00	\$58,085.22	\$0.00	100%
CARES-ESSER III Set Aside	\$1,288.00	\$0.00	\$0.00	\$0.00	\$1,288.00	0%
TOTAL	\$32,552,795.74	\$91,364.12	\$2,275,585.28	\$15,778,876.28	\$16,682,555.34	49%

**Poquoson City Public Schools
Expenditure Summary Report
February 28, 2025**

Page: 1
Date: 03/06/25
Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used

PJT 100 STATE/LOCAL FUNDS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,562,131.44	\$ 0.00	\$ 129,305.94	\$ 835,181.94	\$ 726,949.50	53.46
2000	EMPLOYEE BENEFITS	\$ 624,145.43	\$ 0.00	\$ 49,421.90	\$ 303,942.14	\$ 320,203.29	48.70
3000	PURCHASE SERVICES	\$ 45,197.00	\$ 0.00	\$ 0.00	\$ 19,308.14	\$ 25,888.86	42.72
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 845.50	\$ 1,428.50	37.18
6000	MATERIALS & SUPPLIES	\$ 51,330.00	\$ 5,439.91	\$ 637.29	\$ 8,861.79	\$ 37,028.30	27.86
8000	CAPITAL OUTLAY	\$ 42,630.00	\$ 497.98	\$ 0.00	\$ 3,793.84	\$ 38,338.18	10.07

61100	CLASSROOM INSTRUCTION	\$ 2,327,707.87	\$ 5,937.89	\$ 179,365.13	\$ 1,171,933.35	\$ 1,149,836.63	50.60
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 40,065.84	\$ 0.00	\$ 3,338.14	\$ 3,338.14	\$ 36,727.70	8.33
2000	EMPLOYEE BENEFITS	\$ 24,666.83	\$ 0.00	\$ 1,749.53	\$ 1,749.53	\$ 22,917.30	7.09
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 878.00	0.00

61210	GUIDANCE SERVICE	\$ 65,610.67	\$ 0.00	\$ 5,087.67	\$ 5,087.67	\$ 60,523.00	7.75
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,495.00	0.00
2000	EMPLOYEE BENEFITS	\$ 115.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115.00	0.00

61230	HOMEBOUND INSTRUCTION	\$ 1,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,610.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 109,789.00	\$ 0.00	\$ 7,501.15	\$ 50,907.08	\$ 58,881.92	46.37
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 3,237.40	\$ 25,476.80	\$ 22,550.20	53.05
3000	PURCHASE SERVICES	\$ 11,413.00	\$ 0.00	\$ 3,181.25	\$ 6,278.22	\$ 5,134.78	55.01
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 0.00	\$ 200.00	\$ 970.00	50.26
6000	MATERIALS & SUPPLIES	\$ 135,653.00	\$ 0.00	\$ 1,792.60	\$ 9,854.07	\$ 125,798.93	7.26
8000	CAPITAL OUTLAY	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00

61310	ELEM & SECOND PROGRAMS	\$ 310,332.00	\$ 780.00	\$ 12,127.20	\$ 92,716.17	\$ 216,835.83	30.13
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 72,815.84	\$ 0.00	\$ 6,102.74	\$ 37,511.79	\$ 35,304.05	51.52
2000	EMPLOYEE BENEFITS	\$ 29,467.83	\$ 0.00	\$ 2,338.49	\$ 14,093.73	\$ 15,374.10	47.83
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 49.93	\$ 585.21	\$ 2,895.79	16.81

61320	MEDIA SERVICES	\$ 105,764.67	\$ 0.00	\$ 8,491.16	\$ 52,190.73	\$ 53,573.94	49.35
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 229,213.51	\$ 0.00	\$ 22,403.00	\$ 171,632.20	\$ 57,581.31	74.88
2000	EMPLOYEE BENEFITS	\$ 98,157.51	\$ 0.00	\$ 9,413.04	\$ 69,903.01	\$ 28,254.50	71.22

61410	OFFICE OF THE PRINCIPAL	\$ 327,371.02	\$ 0.00	\$ 31,816.04	\$ 241,535.21	\$ 85,835.81	73.78

1	REGULAR	\$ 3,138,396.23	\$ 6,717.89	\$ 236,887.20	\$ 1,563,463.13	\$ 1,568,215.21	50.03
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 420,058.37	\$ 0.00	\$ 41,594.61	\$ 221,845.59	\$ 198,212.78	52.81
2000	EMPLOYEE BENEFITS	\$ 165,447.21	\$ 0.00	\$ 13,992.67	\$ 83,283.96	\$ 82,163.25	50.34
3000	PURCHASE SERVICES	\$ 66,710.00	\$ 0.00	\$ 9,814.23	\$ 68,627.01	\$ 1,917.01	102.87
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 26.47	\$ 2,473.53	1.06
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 975.29	\$ 1,524.71	39.01
8000	CAPITAL OUTLAY	\$ 1,670.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,670.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 2
 Date: 03/06/25
 Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 658,885.58	\$ 0.00	\$ 65,401.51	\$ 374,758.32	\$ 284,127.26	56.88
2	SPECIAL	\$ 658,885.58	\$ 0.00	\$ 65,401.51	\$ 374,758.32	\$ 284,127.26	56.88
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 119,826.67	\$ 0.00	\$ 5,417.66	\$ 34,213.80	\$ 85,612.87	28.55
2000	EMPLOYEE BENEFITS	\$ 40,800.68	\$ 0.00	\$ 1,606.58	\$ 9,770.13	\$ 31,030.55	23.95
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 152.02	\$ 140.98	51.88
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00	\$ 550.52	\$ 74.48	88.08
61100	CLASSROOM INSTRUCTION	\$ 161,545.35	\$ 0.00	\$ 7,024.24	\$ 44,686.47	\$ 116,858.88	27.66
4	GIFTED AND TALENTED	\$ 161,545.35	\$ 0.00	\$ 7,024.24	\$ 44,686.47	\$ 116,858.88	27.66
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 201,614.93	\$ 0.00	\$ 14,242.40	\$ 90,067.10	\$ 111,547.83	44.67
2000	EMPLOYEE BENEFITS	\$ 82,762.93	\$ 0.00	\$ 5,022.84	\$ 30,672.95	\$ 52,089.98	37.06
61100	CLASSROOM INSTRUCTION	\$ 284,377.86	\$ 0.00	\$ 19,265.24	\$ 120,740.05	\$ 163,637.81	42.46
5	REMEDIAL	\$ 284,377.86	\$ 0.00	\$ 19,265.24	\$ 120,740.05	\$ 163,637.81	42.46
150	POQUOSON ELEMENTARY SCHOOL	\$ 4,243,205.02	\$ 6,717.89	\$ 328,578.19	\$ 2,103,647.97	\$ 2,132,839.16	49.74
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,465,723.02	\$ 0.00	\$ 127,960.38	\$ 818,328.24	\$ 647,394.78	55.83
2000	EMPLOYEE BENEFITS	\$ 634,099.02	\$ 0.00	\$ 53,893.17	\$ 339,685.24	\$ 294,413.78	53.57
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00	\$ 4,243.75	\$ 2,970.25	58.83
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 773.69	\$ 1,500.31	34.02
6000	MATERIALS & SUPPLIES	\$ 47,077.00	\$ 79.95	\$ 0.00	\$ 8,417.86	\$ 38,579.19	18.05
8000	CAPITAL OUTLAY	\$ 44,152.00	\$ 4,127.92	\$ 0.00	\$ 417.92	\$ 39,606.16	10.30
61100	CLASSROOM INSTRUCTION	\$ 2,200,539.04	\$ 4,207.87	\$ 181,853.55	\$ 1,171,866.70	\$ 1,024,464.47	53.44
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 54,069.84	\$ 0.00	\$ 4,365.92	\$ 27,278.36	\$ 26,791.48	50.45
2000	EMPLOYEE BENEFITS	\$ 22,289.83	\$ 0.00	\$ 1,942.73	\$ 11,939.97	\$ 10,349.86	53.57
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,045.00	0.00
61210	GUIDANCE SERVICE	\$ 77,404.67	\$ 0.00	\$ 6,308.65	\$ 39,218.33	\$ 38,186.34	50.67
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,645.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,645.00	0.00
2000	EMPLOYEE BENEFITS	\$ 203.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 203.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 2,848.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,848.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 109,789.00	\$ 0.00	\$ 7,500.95	\$ 50,905.67	\$ 58,883.33	46.37
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 3,237.23	\$ 25,475.25	\$ 22,551.75	53.04
3000	PURCHASE SERVICES	\$ 11,413.00	\$ 0.00	\$ 2,781.25	\$ 5,878.23	\$ 5,534.77	51.50
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 0.00	\$ 0.00	\$ 1,170.00	40.00
6000	MATERIALS & SUPPLIES	\$ 137,450.00	\$ 1,177.00	\$ 0.00	\$ 194.82	\$ 136,078.18	1.00
61310	ELEM & SECOND PROGRAMS	\$ 308,629.00	\$ 1,957.00	\$ 13,519.43	\$ 82,453.97	\$ 224,218.03	27.35
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 61,260.84	\$ 0.00	\$ 5,264.83	\$ 31,984.32	\$ 29,276.52	52.21

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	\$ 38,052.83	\$ 0.00	\$ 3,160.51	\$ 19,393.32	\$ 18,659.51	50.96
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 0.00	\$ 1,962.20	\$ 945.80	67.48
61320	MEDIA SERVICES	\$ 102,221.67	\$ 0.00	\$ 8,425.34	\$ 53,339.84	\$ 48,881.83	52.18
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 298,923.19	\$ 0.00	\$ 24,081.83	\$ 180,598.24	\$ 118,324.95	60.42
2000	EMPLOYEE BENEFITS	\$ 106,740.18	\$ 0.00	\$ 7,687.94	\$ 58,032.14	\$ 48,708.04	54.37
61410	OFFICE OF THE PRINCIPAL	\$ 405,663.37	\$ 0.00	\$ 31,769.77	\$ 238,630.38	\$ 167,032.99	58.82
1	REGULAR	\$ 3,097,305.75	\$ 6,164.87	\$ 241,876.74	\$ 1,585,509.22	\$ 1,505,631.66	51.39
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 697,285.74	\$ 0.00	\$ 53,996.66	\$ 311,532.02	\$ 385,753.72	44.68
2000	EMPLOYEE BENEFITS	\$ 292,014.69	\$ 0.00	\$ 20,799.48	\$ 126,441.88	\$ 165,572.81	43.30
3000	PURCHASE SERVICES	\$ 6,300.00	\$ 0.00	\$ 4,364.90	\$ 8,092.86	\$ 1,792.86	128.46
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 26.47	\$ 2,473.53	1.06
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 1,734.76	\$ 765.24	69.39
8000	CAPITAL OUTLAY	\$ 10,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,900.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,011,500.43	\$ 0.00	\$ 79,161.04	\$ 447,827.99	\$ 563,672.44	44.27
2	SPECIAL	\$ 1,011,500.43	\$ 0.00	\$ 79,161.04	\$ 447,827.99	\$ 563,672.44	44.27
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 79,332.84	\$ 0.00	\$ 6,453.75	\$ 39,805.34	\$ 39,527.50	50.18
2000	EMPLOYEE BENEFITS	\$ 29,064.83	\$ 0.00	\$ 2,464.93	\$ 14,872.42	\$ 14,192.41	51.17
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 151.23	\$ 141.77	51.61
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 433.46	\$ 33.46	108.36
61100	CLASSROOM INSTRUCTION	\$ 109,090.67	\$ 0.00	\$ 8,918.68	\$ 55,262.45	\$ 53,828.22	50.66
4	GIFTED AND TALENTED	\$ 109,090.67	\$ 0.00	\$ 8,918.68	\$ 55,262.45	\$ 53,828.22	50.66
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 34,237.26	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,237.26	0.00
2000	EMPLOYEE BENEFITS	\$ 38,758.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,758.25	0.00
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 641.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 73,636.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,636.51	0.00
5	REMEDIAL	\$ 73,636.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,636.51	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 4,291,533.36	\$ 6,164.87	\$ 329,956.46	\$ 2,088,599.66	\$ 2,196,768.83	48.81
20		\$ 8,534,738.38	\$ 12,882.76	\$ 658,534.65	\$ 4,192,247.63	\$ 4,329,607.99	49.27
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,898,569.99	\$ 0.00	\$ 257,722.78	\$ 1,421,849.63	\$ 1,476,720.36	49.05
2000	EMPLOYEE BENEFITS	\$ 1,128,373.08	\$ 0.00	\$ 84,179.53	\$ 494,305.39	\$ 634,067.69	43.81
3000	PURCHASE SERVICES	\$ 175,851.00	\$ 113.94	\$ 13,949.44	\$ 74,842.15	\$ 100,894.91	42.62
5000	OTHER CHARGES	\$ 11,455.00	\$ 0.00	\$ 8,306.47	\$ 8,937.40	\$ 2,517.60	78.02
6000	MATERIALS & SUPPLIES	\$ 166,930.00	\$ 618.73	\$ 3,082.19	\$ 86,319.99	\$ 79,991.28	52.08
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 148,632.00	\$ 0.00	\$ 0.00	\$ 143,632.00	\$ 5,000.00	96.64

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 4
 Date: 03/06/25
 Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
8000	CAPITAL OUTLAY	\$ 118,315.00	\$ 505.56	\$ 6,840.77	\$ 17,551.79	\$ 100,257.65	15.26
61100	CLASSROOM INSTRUCTION	\$ 4,648,126.07	\$ 1,238.23	\$ 367,916.80	\$ 2,247,438.35	\$ 2,399,449.49	48.38
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	\$ 258,314.35	\$ 0.00	\$ 16,715.17	\$ 118,793.47	\$ 139,520.88	45.99
2000	EMPLOYEE BENEFITS	\$ 100,483.35	\$ 0.00	\$ 5,395.70	\$ 39,867.45	\$ 60,615.90	39.68
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$ 0.00	\$ 320.00	\$ 918.00	25.85
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 0.00	\$ 0.00	\$ 2,053.31	\$ 4,644.69	30.66
8000	CAPITAL OUTLAY	\$ 420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 420.00	0.00
61210	GUIDANCE SERVICE	\$ 367,153.70	\$ 0.00	\$ 22,110.87	\$ 161,034.23	\$ 206,119.47	43.86
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	\$ 0.00	\$ 0.00	\$ 875.00	\$ 5,293.75	\$ 5,293.75	100.00
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 66.94	\$ 404.98	\$ 404.98	100.00
61230	HOMEBOUND INSTRUCTION	\$ 0.00	\$ 0.00	\$ 941.94	\$ 5,698.73	\$ 5,698.73	100.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	\$ 115,199.19	\$ 0.00	\$ 7,851.15	\$ 51,257.08	\$ 63,942.11	44.49
2000	EMPLOYEE BENEFITS	\$ 48,441.22	\$ 0.00	\$ 3,264.17	\$ 25,503.60	\$ 22,937.62	52.65
3000	PURCHASE SERVICES	\$ 13,413.00	\$ 0.00	\$ 681.25	\$ 8,740.23	\$ 4,672.77	65.16
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 145.80	\$ 345.80	\$ 824.20	57.73
6000	MATERIALS & SUPPLIES	\$ 135,648.00	\$ 2,904.00	\$ 2,377.54	\$ 19,896.21	\$ 112,847.79	16.81
61310	ELEM & SECOND PROGRAMS	\$ 314,651.41	\$ 3,684.00	\$ 14,319.91	\$ 105,742.92	\$ 205,224.49	34.78
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	\$ 67,670.84	\$ 0.00	\$ 7,924.16	\$ 49,710.64	\$ 17,960.20	73.46
2000	EMPLOYEE BENEFITS	\$ 39,737.83	\$ 0.00	\$ 4,158.74	\$ 25,523.67	\$ 14,214.16	64.23
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 1,446.80	\$ 275.06	\$ 882.73	\$ 1,849.47	55.74
61320	MEDIA SERVICES	\$ 111,587.67	\$ 1,446.80	\$ 12,357.96	\$ 76,117.04	\$ 34,023.83	69.51
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	\$ 414,870.02	\$ 0.00	\$ 32,924.83	\$ 251,242.20	\$ 163,627.82	60.56
2000	EMPLOYEE BENEFITS	\$ 169,600.02	\$ 0.00	\$ 12,073.94	\$ 90,085.01	\$ 79,515.01	53.12
61410	OFFICE OF THE PRINCIPAL	\$ 584,470.04	\$ 0.00	\$ 44,998.77	\$ 341,327.21	\$ 243,142.83	58.40
1	REGULAR	\$ 6,025,988.89	\$ 6,369.03	\$ 462,646.25	\$ 2,937,358.48	\$ 3,082,261.38	48.85
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 487,692.37	\$ 0.00	\$ 40,314.09	\$ 217,819.94	\$ 269,872.43	44.66
2000	EMPLOYEE BENEFITS	\$ 177,846.72	\$ 0.00	\$ 13,852.72	\$ 82,270.53	\$ 95,576.19	46.26
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 26.47	\$ 2,473.53	1.06
6000	MATERIALS & SUPPLIES	\$ 4,600.00	\$ 0.00	\$ 0.00	\$ 529.32	\$ 4,070.68	11.51
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 415,067.00	\$ 0.00	\$ 41,107.50	\$ 244,877.25	\$ 170,189.75	59.00
61100	CLASSROOM INSTRUCTION	\$ 1,087,706.09	\$ 0.00	\$ 95,274.31	\$ 545,523.51	\$ 542,182.58	50.15
2	SPECIAL	\$ 1,087,706.09	\$ 0.00	\$ 95,274.31	\$ 545,523.51	\$ 542,182.58	50.15
	PGM 3 VOCATIONAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 314,781.02	\$ 0.00	\$ 21,525.26	\$ 135,529.48	\$ 179,251.54	43.06
2000	EMPLOYEE BENEFITS	\$ 135,488.02	\$ 0.00	\$ 8,215.40	\$ 49,892.74	\$ 85,595.28	36.82
3000	PURCHASE SERVICES	\$ 5,994.53	\$ 0.00	\$ 101.50	\$ 1,523.00	\$ 4,471.53	25.41
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00	0.00
6000	MATERIALS & SUPPLIES	\$ 10,880.00	\$ 0.00	\$ 378.58	\$ 2,005.66	\$ 8,874.34	18.43
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 282,501.00	\$ 0.00	\$ 0.00	\$ 255,901.00	\$ 26,600.00	90.58
8000	CAPITAL OUTLAY	\$ 4,430.07	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,430.07	0.00

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 5
 Date: 03/06/25
 Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 755,282.64	\$ 0.00	\$ 30,220.74	\$ 444,851.88	\$ 310,430.76	58.90
3	VOCATIONAL	\$ 755,282.64	\$ 0.00	\$ 30,220.74	\$ 444,851.88	\$ 310,430.76	58.90
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 78,293.84	\$ 0.00	\$ 5,281.08	\$ 33,019.33	\$ 45,274.51	42.17
2000	EMPLOYEE BENEFITS	\$ 21,716.83	\$ 0.00	\$ 2,272.64	\$ 13,724.80	\$ 7,992.03	63.20
3000	PURCHASE SERVICES	\$ 294.00	\$ 0.00	\$ 0.00	\$ 230.65	\$ 63.35	78.45
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 390.06	\$ 167.94	69.90
61100	CLASSROOM INSTRUCTION	\$ 100,862.67	\$ 0.00	\$ 7,553.72	\$ 47,364.84	\$ 53,497.83	46.96
4	GIFTED AND TALENTED	\$ 100,862.67	\$ 0.00	\$ 7,553.72	\$ 47,364.84	\$ 53,497.83	46.96
010	POQUOSON HIGH SCHOOL	\$ 7,969,840.29	\$ 6,369.03	\$ 595,695.02	\$ 3,975,098.71	\$ 3,988,372.55	49.96
LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,961,751.20	\$ 0.00	\$ 156,799.62	\$ 925,971.56	\$ 1,035,779.64	47.20
2000	EMPLOYEE BENEFITS	\$ 793,534.21	\$ 0.00	\$ 54,873.52	\$ 336,288.65	\$ 457,245.56	42.38
3000	PURCHASE SERVICES	\$ 32,661.00	\$ 0.00	\$ 319.02	\$ 24,318.72	\$ 8,342.28	74.46
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 1,314.18	\$ 959.82	57.79
6000	MATERIALS & SUPPLIES	\$ 48,476.00	\$ 0.00	\$ 868.06	\$ 14,232.59	\$ 34,243.41	29.36
8000	CAPITAL OUTLAY	\$ 37,205.00	\$ 0.00	\$ 19.98	\$ 1,588.25	\$ 35,616.75	4.27
61100	CLASSROOM INSTRUCTION	\$ 2,875,901.41	\$ 0.00	\$ 212,880.20	\$ 1,303,713.95	\$ 1,572,187.46	45.33
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 193,064.51	\$ 0.00	\$ 15,394.91	\$ 95,617.98	\$ 97,446.53	49.53
2000	EMPLOYEE BENEFITS	\$ 76,672.51	\$ 0.00	\$ 5,937.17	\$ 36,081.29	\$ 40,591.22	47.06
6000	MATERIALS & SUPPLIES	\$ 2,965.00	\$ 0.00	\$ 0.00	\$ 454.87	\$ 2,510.13	15.34
61210	GUIDANCE SERVICE	\$ 272,702.02	\$ 0.00	\$ 21,332.08	\$ 132,154.14	\$ 140,547.88	48.46
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 4,025.00	\$ 0.00	\$ 0.00	\$ 691.25	\$ 3,333.75	17.17
2000	EMPLOYEE BENEFITS	\$ 308.00	\$ 0.00	\$ 0.00	\$ 52.89	\$ 255.11	17.17
61230	HOMEBOUND INSTRUCTION	\$ 4,333.00	\$ 0.00	\$ 0.00	\$ 744.14	\$ 3,588.86	17.17
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 109,789.00	\$ 0.00	\$ 13,570.09	\$ 100,841.28	\$ 8,947.72	91.85
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 5,614.93	\$ 44,575.43	\$ 3,451.57	92.81
3000	PURCHASE SERVICES	\$ 11,413.00	\$ 0.00	\$ 4,681.25	\$ 5,678.22	\$ 5,734.78	49.75
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 0.00	\$ 200.00	\$ 970.00	50.26
6000	MATERIALS & SUPPLIES	\$ 135,654.00	\$ 0.00	\$ 2,025.00	\$ 4,181.28	\$ 131,472.72	3.08
61310	ELEM & SECOND PROGRAMS	\$ 306,833.00	\$ 780.00	\$ 25,891.27	\$ 155,476.21	\$ 150,576.79	50.93
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 100,394.67	\$ 0.00	\$ 8,185.75	\$ 48,631.52	\$ 51,763.15	48.44
2000	EMPLOYEE BENEFITS	\$ 27,284.68	\$ 0.00	\$ 2,347.52	\$ 14,023.56	\$ 13,261.12	51.40
6000	MATERIALS & SUPPLIES	\$ 7,536.00	\$ 1,604.16	\$ 0.00	\$ 0.00	\$ 5,931.84	21.29
61320	MEDIA SERVICES	\$ 135,215.35	\$ 1,604.16	\$ 10,533.27	\$ 62,655.08	\$ 70,956.11	47.52
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 271,628.35	\$ 0.00	\$ 22,435.67	\$ 177,306.47	\$ 94,321.88	65.28
2000	EMPLOYEE BENEFITS	\$ 122,590.35	\$ 0.00	\$ 9,692.41	\$ 75,685.49	\$ 46,904.86	61.74
61410	OFFICE OF THE PRINCIPAL	\$ 394,218.70	\$ 0.00	\$ 32,128.08	\$ 252,991.96	\$ 141,226.74	64.18

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 6
 Date: 03/06/25
 Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
1	REGULAR	\$ 3,989,203.48	\$ 2,384.16	\$ 302,764.90	\$ 1,907,735.48	\$ 2,079,083.84	47.88
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 399,874.70	\$ 0.00	\$ 44,701.49	\$ 239,551.23	\$ 160,323.47	59.91
2000	EMPLOYEE BENEFITS	\$ 150,814.37	\$ 0.00	\$ 15,437.06	\$ 92,759.16	\$ 58,055.21	61.51
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 26.47	\$ 2,473.53	1.06
6000	MATERIALS & SUPPLIES	\$ 3,410.00	\$ 0.00	\$ 131.97	\$ 181.97	\$ 3,228.03	5.34
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 145,330.00	\$ 0.00	\$ 19,204.80	\$ 59,534.88	\$ 85,795.12	40.97
8000	CAPITAL OUTLAY	\$ 3,320.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,320.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 705,249.07	\$ 0.00	\$ 79,475.32	\$ 392,053.71	\$ 313,195.36	55.59
2	SPECIAL	\$ 705,249.07	\$ 0.00	\$ 79,475.32	\$ 392,053.71	\$ 313,195.36	55.59
	PGM 3 VOCATIONAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 61,038.84	\$ 0.00	\$ 4,910.17	\$ 31,168.85	\$ 29,869.99	51.06
2000	EMPLOYEE BENEFITS	\$ 24,121.83	\$ 0.00	\$ 2,025.88	\$ 12,284.05	\$ 11,837.78	50.93
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 179.96	\$ 1,563.04	10.32
61100	CLASSROOM INSTRUCTION	\$ 90,560.67	\$ 0.00	\$ 6,936.05	\$ 43,632.86	\$ 46,927.81	48.18
3	VOCATIONAL	\$ 90,560.67	\$ 0.00	\$ 6,936.05	\$ 43,632.86	\$ 46,927.81	48.18
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 58,684.84	\$ 0.00	\$ 5,966.83	\$ 38,258.82	\$ 20,426.02	65.19
2000	EMPLOYEE BENEFITS	\$ 16,559.83	\$ 0.00	\$ 1,724.18	\$ 10,524.89	\$ 6,034.94	63.56
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 390.07	\$ 251.93	60.76
61100	CLASSROOM INSTRUCTION	\$ 76,179.67	\$ 0.00	\$ 7,691.01	\$ 49,173.78	\$ 27,005.89	64.55
4	GIFTED AND TALENTED	\$ 76,179.67	\$ 0.00	\$ 7,691.01	\$ 49,173.78	\$ 27,005.89	64.55
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 1,035.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,035.00	0.00
2000	EMPLOYEE BENEFITS	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,109.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,109.00	0.00
5	REMEDIAL	\$ 2,109.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,109.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 4,863,301.89	\$ 2,384.16	\$ 396,867.28	\$ 2,392,595.83	\$ 2,468,321.90	49.25
30	SECONDARY	\$ 12,833,142.18	\$ 8,753.19	\$ 992,562.30	\$ 6,367,694.54	\$ 6,456,694.45	49.69
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 0						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 6,036.00	\$ 0.00	\$ 1,500.00	\$ 2,000.00	\$ 4,036.00	33.13
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 114.75	\$ 153.00	\$ 153.00	100.00
3000	PURCHASE SERVICES	\$ 1,886.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,886.00	0.00
5000	OTHER CHARGES	\$ 11,756.42	\$ 0.00	\$ 0.00	\$ 1,008.43	\$ 10,747.99	8.58

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 7
 Date: 03/06/25
 Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 13,237.75	\$ 0.00	\$ 0.00	\$ 8,496.64	\$ 4,741.11	64.18
61100	CLASSROOM INSTRUCTION	\$ 32,916.17	\$ 0.00	\$ 1,614.75	\$ 11,658.07	\$ 21,258.10	35.42
FUNC 62110 BOARD SERVICES							
1000	SALARY AND WAGES	\$ 36,183.42	\$ 0.00	\$ 2,711.43	\$ 22,118.79	\$ 14,064.63	61.13
2000	EMPLOYEE BENEFITS	\$ 9,009.42	\$ 0.00	\$ 969.58	\$ 8,177.82	\$ 831.60	90.77
62110	BOARD SERVICES	\$ 45,192.84	\$ 0.00	\$ 3,681.01	\$ 30,296.61	\$ 14,896.23	67.04
FUNC 62120 ADMINISTRATIVE SERVICES							
1000	SALARY AND WAGES	\$ 851,828.28	\$ 0.00	\$ 68,004.49	\$ 544,294.00	\$ 307,534.28	63.90
2000	EMPLOYEE BENEFITS	\$ 344,589.28	\$ 0.00	\$ 21,668.50	\$ 168,875.93	\$ 175,713.35	49.01
3000	PURCHASE SERVICES	\$ 169,871.00	\$ 6,450.00	\$ 4,564.77	\$ 104,542.34	\$ 58,878.66	65.34
4000	INTERNAL CHARGES	\$ 5,014.00	\$ 0.00	\$ 203.94	\$ 1,921.26	\$ 3,092.74	38.32
5000	OTHER CHARGES	\$ 71,742.00	\$ 0.00	\$ 341.07	\$ 12,114.14	\$ 59,627.86	16.89
6000	MATERIALS & SUPPLIES	\$ 9,790.00	\$ 0.00	\$ 1,299.89	\$ 6,014.14	\$ 3,775.86	61.43
8000	CAPITAL OUTLAY	\$ 7,080.00	\$ 2,927.52	\$ 0.00	\$ 484.49	\$ 3,667.99	48.19
62120	ADMINISTRATIVE SERVICES	\$ 1,459,914.56	\$ 9,377.52	\$ 96,082.66	\$ 838,246.30	\$ 612,290.74	58.06
FUNC 63100 TRANSPORTATION							
1000	SALARY AND WAGES	\$ 641,445.00	\$ 0.00	\$ 36,713.81	\$ 273,726.84	\$ 367,718.16	42.67
2000	EMPLOYEE BENEFITS	\$ 272,882.99	\$ 0.00	\$ 13,435.06	\$ 87,594.74	\$ 185,288.25	32.10
3000	PURCHASE SERVICES	\$ 270,600.00	\$ 0.00	\$ 19,600.66	\$ 156,565.27	\$ 114,034.73	57.86
5000	OTHER CHARGES	\$ 25,027.00	\$ 0.00	\$ 374.42	\$ 2,020.04	\$ 23,006.96	8.07
6000	MATERIALS & SUPPLIES	\$ 65,542.00	\$ 0.00	\$ 3,235.62	\$ 23,086.14	\$ 42,455.86	35.22
8000	CAPITAL OUTLAY	\$ 47,879.44	\$ 499.00	\$ 11,068.00	\$ 28,802.59	\$ 18,577.85	61.20
63100	TRANSPORTATION	\$ 1,323,376.43	\$ 499.00	\$ 84,427.57	\$ 571,795.62	\$ 751,081.81	43.25
FUNC 64100 OPERATION AND MAINTENANCE							
1000	SALARY AND WAGES	\$ 513,777.28	\$ 0.00	\$ 34,458.21	\$ 314,938.62	\$ 198,838.66	61.30
2000	EMPLOYEE BENEFITS	\$ 175,967.96	\$ 0.00	\$ 11,318.71	\$ 101,926.60	\$ 74,041.36	57.92
3000	PURCHASE SERVICES	\$ 864,060.00	\$ 0.00	\$ 55,878.80	\$ 493,819.40	\$ 370,240.60	57.15
5000	OTHER CHARGES	\$ 1,052,295.00	\$ 0.00	\$ 62,823.34	\$ 535,334.30	\$ 516,960.70	50.87
6000	MATERIALS & SUPPLIES	\$ 81,200.00	\$ 0.00	\$ 3,102.23	\$ 30,433.19	\$ 50,766.81	37.48
8000	CAPITAL OUTLAY	\$ 443,114.93	\$ 0.00	\$ 3,530.00	\$ 9,537.83	\$ 433,577.10	2.15
64100	OPERATION AND MAINTENANCE	\$ 3,130,415.17	\$ 0.00	\$ 171,111.29	\$ 1,485,989.94	\$ 1,644,425.23	47.47
FUNC 64600 SECURITY SERVICES							
1000	SALARY AND WAGES	\$ 100,631.67	\$ 0.00	\$ 12,593.27	\$ 74,451.77	\$ 26,179.90	73.98
2000	EMPLOYEE BENEFITS	\$ 22,153.00	\$ 0.00	\$ 3,345.07	\$ 20,844.65	\$ 1,308.35	94.09
64600	SECURITY SERVICES	\$ 122,784.67	\$ 0.00	\$ 15,938.34	\$ 95,296.42	\$ 27,488.25	77.61
FUNC 65100 SCHOOL FOOD							
1000	SALARY AND WAGES	\$ 68,565.51	\$ 0.00	\$ 4,962.01	\$ 34,522.38	\$ 34,043.13	50.35
2000	EMPLOYEE BENEFITS	\$ 22,116.51	\$ 0.00	\$ 1,546.68	\$ 10,256.80	\$ 11,859.71	46.38
8000	CAPITAL OUTLAY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 476.80	\$ 476.80	100.00
65100	SCHOOL FOOD	\$ 90,682.02	\$ 0.00	\$ 6,508.69	\$ 44,302.38	\$ 46,379.64	48.85
FUNC 66000 FACILITIES							
9000	OTHER USES OF FUNDS	\$ 55,198.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 52,198.00	5.43
FUNC 66100 SITE ACQUISITION							
3000	PURCHASE SERVICES	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,700.00	0.00
0		\$ 6,262,179.86	\$ 9,876.52	\$ 379,364.31	\$ 3,080,585.34	\$ 3,171,718.00	49.35
PGM 1 REGULAR							
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES							
1000	SALARY AND WAGES	\$ 63,837.84	\$ 0.00	\$ 380.25	\$ 32,554.84	\$ 31,283.00	51.00
2000	EMPLOYEE BENEFITS	\$ 17,070.83	\$ 0.00	\$ 1,004.77	\$ 10,328.37	\$ 6,742.46	60.50

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 8
 Date: 03/06/25
 Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 80,908.67	\$ 0.00	\$ 1,385.02	\$ 42,883.21	\$ 38,025.46	53.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	\$ 169,870.00	\$ 0.00	\$ 11,301.56	\$ 56,363.88	\$ 113,506.12	33.18
2000	EMPLOYEE BENEFITS	\$ 12,995.53	\$ 0.00	\$ 864.56	\$ 4,311.81	\$ 8,683.72	33.18
3000	PURCHASE SERVICES	\$ 136,600.00	\$ 0.00	\$ 5,656.00	\$ 7,581.00	\$ 129,019.00	5.55
6000	MATERIALS & SUPPLIES	\$ 46,753.00	\$ 0.00	\$ 7,335.74	\$ 39,806.75	\$ 6,946.25	85.14
61310	ELEM & SECOND PROGRAMS	\$ 366,218.53	\$ 0.00	\$ 10,486.38	\$ 108,063.44	\$ 258,155.09	29.51
	FUNC 62220 HEALTH						
1000	SALARY AND WAGES	\$ 202,999.35	\$ 0.00	\$ 15,785.04	\$ 102,088.64	\$ 100,910.71	50.29
2000	EMPLOYEE BENEFITS	\$ 84,304.35	\$ 0.00	\$ 7,415.99	\$ 37,600.77	\$ 46,703.58	44.60
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00
6000	MATERIALS & SUPPLIES	\$ 7,928.00	\$ 0.40	\$ 346.10	\$ 9,948.39	\$ 2,020.79	125.49
62220	HEALTH	\$ 296,250.70	\$ 0.40	\$ 23,547.13	\$ 149,637.80	\$ 146,612.50	50.51
	FUNC 62230 PSYCHOLOGICAL						
1000	SALARY AND WAGES	\$ 160,965.67	\$ 0.00	\$ 13,142.32	\$ 94,615.25	\$ 66,350.42	58.78
2000	EMPLOYEE BENEFITS	\$ 52,009.68	\$ 0.00	\$ 4,357.95	\$ 31,017.79	\$ 20,991.89	59.64
6000	MATERIALS & SUPPLIES	\$ 1,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,250.00	0.00
62230	PSYCHOLOGICAL	\$ 214,225.35	\$ 0.00	\$ 17,500.27	\$ 125,633.04	\$ 88,592.31	58.65
	FUNC 62240 SPEECH/AUDIOLOGY						
1000	SALARY AND WAGES	\$ 230,243.51	\$ 0.00	\$ 18,002.65	\$ 111,264.42	\$ 118,979.09	48.32
2000	EMPLOYEE BENEFITS	\$ 77,865.51	\$ 0.00	\$ 5,778.89	\$ 35,130.22	\$ 42,735.29	45.12
62240	SPEECH/AUDIOLOGY	\$ 308,109.02	\$ 0.00	\$ 23,781.54	\$ 146,394.64	\$ 161,714.38	47.51
1	REGULAR	\$ 1,265,712.27	\$ 0.40	\$ 76,700.34	\$ 572,612.13	\$ 693,099.74	45.24
	PGM 7 ADULT						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 459.00	0.00
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 616.31	\$ 0.00	\$ 2,370.00	\$ 2,086.31	331.81
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 616.31	\$ 0.00	\$ 2,370.00	\$ 4,372.69	40.58
7	ADULT	\$ 7,359.00	\$ 616.31	\$ 0.00	\$ 2,370.00	\$ 4,372.69	40.58
	PGM 9 NON LEA PROGRAMS						
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY						
1000	SALARY AND WAGES	\$ 222,689.51	\$ 0.00	\$ 18,737.24	\$ 115,671.96	\$ 107,017.55	51.94
2000	EMPLOYEE BENEFITS	\$ 76,626.51	\$ 0.00	\$ 6,619.06	\$ 40,162.87	\$ 36,463.64	52.41
3000	PURCHASE SERVICES	\$ 156,764.00	\$ 0.00	\$ 9,338.42	\$ 69,367.63	\$ 87,396.37	44.25
5000	OTHER CHARGES	\$ 23,640.00	\$ 0.00	\$ 204.40	\$ 1,430.36	\$ 22,209.64	6.05
6000	MATERIALS & SUPPLIES	\$ 195,163.00	\$ 5,539.03	\$ 529.95	\$ 38,818.81	\$ 150,805.16	22.73
8000	CAPITAL OUTLAY	\$ 126,025.00	\$ 7,881.23	\$ 3,723.50	\$ 72,148.94	\$ 45,994.83	63.50
68100	INSTRUCTIONAL TECHNOLOGY	\$ 800,908.02	\$ 13,420.26	\$ 39,152.57	\$ 337,600.57	\$ 449,887.19	43.83
	FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY						
1000	SALARY AND WAGES	\$ 393,335.19	\$ 0.00	\$ 31,736.58	\$ 268,453.29	\$ 124,881.90	68.25
2000	EMPLOYEE BENEFITS	\$ 147,998.18	\$ 0.00	\$ 11,603.42	\$ 94,170.81	\$ 53,827.37	63.63
3000	PURCHASE SERVICES	\$ 96,141.00	\$ 0.00	\$ 0.00	\$ 1,481.00	\$ 94,660.00	1.54
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 183.43	\$ 3,166.57	5.48
8000	CAPITAL OUTLAY	\$ 58,224.00	\$ 0.00	\$ 0.00	\$ 3,067.80	\$ 55,156.20	5.27
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 699,048.37	\$ 0.00	\$ 43,340.00	\$ 367,356.33	\$ 331,692.04	52.55

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 9
Date: 03/06/25
Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 68305 STATE TECHNOLOGY GRANT							
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 56,329.90	\$ 7,980.00	\$ 0.00	\$ 2,332.90	\$ 46,017.00	18.31
8000	CAPITAL OUTLAY	\$ 188,948.45	\$ 0.00	\$ 0.00	\$ 145,048.54	\$ 43,899.91	76.77

68305	STATE TECHNOLOGY GRANT	\$ 251,278.35	\$ 7,980.00	\$ 0.00	\$ 147,381.44	\$ 95,916.91	61.83

9	NON LEA PROGRAMS	\$ 1,751,234.74	\$ 21,400.26	\$ 82,492.57	\$ 852,338.34	\$ 877,496.14	49.89

000		\$ 9,286,485.87	\$ 31,893.49	\$ 538,557.22	\$ 4,507,905.81	\$ 4,746,686.57	48.89

90	DISTRICT WIDE	\$ 9,286,485.87	\$ 31,893.49	\$ 538,557.22	\$ 4,507,905.81	\$ 4,746,686.57	48.89

100	STATE/LOCAL FUNDS	\$ 30,654,366.43	\$ 53,529.44	\$ 2,189,654.17	\$ 15,067,847.98	\$ 15,532,989.01	49.33

PJT 101 REMEDIAL SUMMER							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 6 SUMMER							

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 73,315.00	\$ 0.00	\$ 0.00	\$ 7,160.00	\$ 66,155.00	9.77
2000	EMPLOYEE BENEFITS	\$ 5,700.00	\$ 0.00	\$ 0.00	\$ 547.74	\$ 5,152.26	9.61
6000	MATERIALS & SUPPLIES	\$ 1,750.00	\$ 0.00	\$ 0.00	\$ 1,477.45	\$ 272.55	84.43

61100	CLASSROOM INSTRUCTION	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37

6	SUMMER	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37

000		\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37

90	DISTRICT WIDE	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37

101	REMEDIAL SUMMER	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37

PJT 201 TITLE I NCLB							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 94,715.95	\$ 0.00	\$ 8,175.27	\$ 50,675.85	\$ 44,040.10	53.50
2000	EMPLOYEE BENEFITS	\$ 44,502.80	\$ 0.00	\$ 2,592.92	\$ 15,680.27	\$ 28,822.53	35.23
3000	PURCHASE SERVICES	\$ 2,325.00	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 1,125.00	51.61
6000	MATERIALS & SUPPLIES	\$ 36,615.46	\$ 13,863.21	\$ 3,466.87	\$ 17,219.31	\$ 5,532.94	84.89

61100	CLASSROOM INSTRUCTION	\$ 178,159.21	\$ 15,063.21	\$ 14,235.06	\$ 83,575.43	\$ 79,520.57	55.37

1	REGULAR	\$ 178,159.21	\$ 15,063.21	\$ 14,235.06	\$ 83,575.43	\$ 79,520.57	55.37

150	POQUOSON ELEMENTARY SCHOOL	\$ 178,159.21	\$ 15,063.21	\$ 14,235.06	\$ 83,575.43	\$ 79,520.57	55.37

20		\$ 178,159.21	\$ 15,063.21	\$ 14,235.06	\$ 83,575.43	\$ 79,520.57	55.37

201	TITLE I NCLB	\$ 178,159.21	\$ 15,063.21	\$ 14,235.06	\$ 83,575.43	\$ 79,520.57	55.37

PJT 202 CARL PERKINS							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 10
Date: 03/06/25
Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used

PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 16,890.61	\$ 0.00	\$	2,634.14	\$ 2,634.14	\$ 14,256.47	15.60
8000	CAPITAL OUTLAY	\$ 6,179.95	\$ 0.00	\$	0.00	\$ 1,210.05	\$ 4,969.90	19.58

61100	CLASSROOM INSTRUCTION	\$ 23,070.56	\$ 0.00	\$	2,634.14	\$ 3,844.19	\$ 19,226.37	16.66

1	REGULAR	\$ 23,070.56	\$ 0.00	\$	2,634.14	\$ 3,844.19	\$ 19,226.37	16.66

010	POQUOSON HIGH SCHOOL	\$ 23,070.56	\$ 0.00	\$	2,634.14	\$ 3,844.19	\$ 19,226.37	16.66

30	SECONDARY	\$ 23,070.56	\$ 0.00	\$	2,634.14	\$ 3,844.19	\$ 19,226.37	16.66

202	CARL PERKINS	\$ 23,070.56	\$ 0.00	\$	2,634.14	\$ 3,844.19	\$ 19,226.37	16.66

PJT 203 VI-B								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 50,653.84	\$ 0.00	\$	2,936.57	\$ 35,057.94	\$ 15,595.90	69.21
2000	EMPLOYEE BENEFITS	\$ 99,093.99	\$ 0.00	\$	1,507.39	\$ 10,473.85	\$ 88,620.14	10.57
3000	PURCHASE SERVICES	\$ 131,671.00	\$ 0.00	\$	0.00	\$ 2,875.00	\$ 128,796.00	2.18
6000	MATERIALS & SUPPLIES	\$ 11,790.90	\$ 1,470.30	\$	0.00	\$ 0.00	\$ 10,320.60	12.47

61100	CLASSROOM INSTRUCTION	\$ 293,209.73	\$ 1,470.30	\$	4,443.96	\$ 48,406.79	\$ 243,332.64	17.01

2	SPECIAL	\$ 293,209.73	\$ 1,470.30	\$	4,443.96	\$ 48,406.79	\$ 243,332.64	17.01

150	POQUOSON ELEMENTARY SCHOOL	\$ 293,209.73	\$ 1,470.30	\$	4,443.96	\$ 48,406.79	\$ 243,332.64	17.01

LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 32,632.67	\$ 0.00	\$	314.07	\$ 5,780.10	\$ 26,852.57	17.71
2000	EMPLOYEE BENEFITS	\$ 111,707.10	\$ 0.00	\$	81.41	\$ 786.48	\$ 110,920.62	0.70

61100	CLASSROOM INSTRUCTION	\$ 144,339.77	\$ 0.00	\$	395.48	\$ 6,566.58	\$ 137,773.19	4.55

2	SPECIAL	\$ 144,339.77	\$ 0.00	\$	395.48	\$ 6,566.58	\$ 137,773.19	4.55

160	POQUOSON PRIMARY SCHOOL	\$ 144,339.77	\$ 0.00	\$	395.48	\$ 6,566.58	\$ 137,773.19	4.55

20		\$ 437,549.50	\$ 1,470.30	\$	4,839.44	\$ 54,973.37	\$ 381,105.83	12.90

C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 122,406.35	\$ 0.00	\$	4,454.42	\$ 32,171.95	\$ 90,234.40	26.28
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$	1,981.25	\$ 14,951.90	\$ 14,951.90	100.00

61100	CLASSROOM INSTRUCTION	\$ 122,406.35	\$ 0.00	\$	6,435.67	\$ 47,123.85	\$ 75,282.50	38.50

2	SPECIAL	\$ 122,406.35	\$ 0.00	\$	6,435.67	\$ 47,123.85	\$ 75,282.50	38.50

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 11
 Date: 03/06/25
 Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
010	POQUOSON HIGH SCHOOL	\$ 122,406.35	\$ 0.00	\$ 6,435.67	\$ 47,123.85	\$ 75,282.50	38.50
	LOC 130 POQUOSON MIDDLE SCHOOL						
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 237,923.52	\$ 0.00	\$ 5,398.91	\$ 35,029.81	\$ 202,893.71	14.72
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 2,224.45	\$ 13,361.98	\$ 13,361.98	100.00
61100	CLASSROOM INSTRUCTION	\$ 237,923.52	\$ 0.00	\$ 7,623.36	\$ 48,391.79	\$ 189,531.73	20.34
2	SPECIAL	\$ 237,923.52	\$ 0.00	\$ 7,623.36	\$ 48,391.79	\$ 189,531.73	20.34
130	POQUOSON MIDDLE SCHOOL	\$ 237,923.52	\$ 0.00	\$ 7,623.36	\$ 48,391.79	\$ 189,531.73	20.34
30	SECONDARY	\$ 360,329.87	\$ 0.00	\$ 14,059.03	\$ 95,515.64	\$ 264,814.23	26.51
203	VI-B	\$ 797,879.37	\$ 1,470.30	\$ 18,898.47	\$ 150,489.01	\$ 645,920.06	19.05
	PJT 204 TITLE II						
	C/C 20						
	LOC 150 POQUOSON ELEMENTARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 41,123.81	\$ 0.00	\$ 0.00	\$ 41,123.81	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 2,667.40	\$ 0.00	\$ 0.00	\$ 2,667.40	\$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	\$ 43,791.21	\$ 0.00	\$ 0.00	\$ 43,791.21	\$ 0.00	100.00
1	REGULAR	\$ 43,791.21	\$ 0.00	\$ 0.00	\$ 43,791.21	\$ 0.00	100.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 43,791.21	\$ 0.00	\$ 0.00	\$ 43,791.21	\$ 0.00	100.00
20		\$ 43,791.21	\$ 0.00	\$ 0.00	\$ 43,791.21	\$ 0.00	100.00
204	TITLE II	\$ 43,791.21	\$ 0.00	\$ 0.00	\$ 43,791.21	\$ 0.00	100.00
	PJT 205 TITLE IV						
	C/C 20						
	LOC 150 POQUOSON ELEMENTARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,000.00	0.00
2000	EMPLOYEE BENEFITS	\$ 612.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 612.00	0.00
3000	PURCHASE SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,400.10	\$ 2,400.10	100.00
6000	MATERIALS & SUPPLIES	\$ 0.00	\$ 0.00	\$ 1,875.00	\$ 3,349.28	\$ 3,349.28	100.00
61100	CLASSROOM INSTRUCTION	\$ 8,612.00	\$ 0.00	\$ 1,875.00	\$ 5,749.38	\$ 2,862.62	66.76
1	REGULAR	\$ 8,612.00	\$ 0.00	\$ 1,875.00	\$ 5,749.38	\$ 2,862.62	66.76
150	POQUOSON ELEMENTARY SCHOOL	\$ 8,612.00	\$ 0.00	\$ 1,875.00	\$ 5,749.38	\$ 2,862.62	66.76
20		\$ 8,612.00	\$ 0.00	\$ 1,875.00	\$ 5,749.38	\$ 2,862.62	66.76
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 12
 Date: 03/06/25
 Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used

PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 4,487.55	\$ 0.00	\$ 250.00	\$ 250.00	\$ 4,237.55	5.57
5000	OTHER CHARGES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 215.39	\$ 34.61	86.16
6000	MATERIALS & SUPPLIES	\$ 1,474.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,474.48	0.00

61100	CLASSROOM INSTRUCTION	\$ 6,212.03	\$ 0.00	\$ 250.00	\$ 465.39	\$ 5,746.64	7.49

1	REGULAR	\$ 6,212.03	\$ 0.00	\$ 250.00	\$ 465.39	\$ 5,746.64	7.49

010	POQUOSON HIGH SCHOOL	\$ 6,212.03	\$ 0.00	\$ 250.00	\$ 465.39	\$ 5,746.64	7.49

LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 4,487.55	\$ 0.00	\$ 250.00	\$ 250.00	\$ 4,237.55	5.57
5000	OTHER CHARGES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 215.38	\$ 34.62	86.15

61100	CLASSROOM INSTRUCTION	\$ 4,737.55	\$ 0.00	\$ 250.00	\$ 465.38	\$ 4,272.17	9.82

1	REGULAR	\$ 4,737.55	\$ 0.00	\$ 250.00	\$ 465.38	\$ 4,272.17	9.82

130	POQUOSON MIDDLE SCHOOL	\$ 4,737.55	\$ 0.00	\$ 250.00	\$ 465.38	\$ 4,272.17	9.82

30	SECONDARY	\$ 10,949.58	\$ 0.00	\$ 500.00	\$ 930.77	\$ 10,018.81	8.50

205	TITLE IV	\$ 19,561.58	\$ 0.00	\$ 2,375.00	\$ 6,680.15	\$ 12,881.43	34.15

PJT 206 K-5 LITERACY							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 112,754.99	\$ 0.00	\$ 9,714.50	\$ 66,869.84	\$ 45,885.15	59.31
2000	EMPLOYEE BENEFITS	\$ 22,728.97	\$ 0.00	\$ 1,938.45	\$ 12,287.29	\$ 10,441.68	54.06
3000	PURCHASE SERVICES	\$ 11,990.00	\$ 1,811.74	\$ 0.00	\$ 0.00	\$ 10,178.26	15.11
5000	OTHER CHARGES	\$ 13,959.86	\$ 0.00	\$ 0.00	\$ 572.97	\$ 13,386.89	4.10
6000	MATERIALS & SUPPLIES	\$ 40,522.59	\$ 15,333.23	\$ 593.28	\$ 7,587.78	\$ 17,601.58	56.56
8000	CAPITAL OUTLAY	\$ 12,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,240.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 214,196.41	\$ 17,144.97	\$ 12,246.23	\$ 87,317.88	\$ 109,733.56	48.77

1	REGULAR	\$ 214,196.41	\$ 17,144.97	\$ 12,246.23	\$ 87,317.88	\$ 109,733.56	48.77

150	POQUOSON ELEMENTARY SCHOOL	\$ 214,196.41	\$ 17,144.97	\$ 12,246.23	\$ 87,317.88	\$ 109,733.56	48.77

20		\$ 214,196.41	\$ 17,144.97	\$ 12,246.23	\$ 87,317.88	\$ 109,733.56	48.77

206	K-5 LITERACY	\$ 214,196.41	\$ 17,144.97	\$ 12,246.23	\$ 87,317.88	\$ 109,733.56	48.77

PJT 207 PRESCHOOL HANDICAPPED							
C/C 20							
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 13
Date: 03/06/25
Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
3000	PURCHASE SERVICES	\$ 22,394.04	\$ 4,156.20	\$ 1,096.00	\$ 11,018.26	\$ 7,219.58	67.76
61100	CLASSROOM INSTRUCTION	\$ 22,394.04	\$ 4,156.20	\$ 1,096.00	\$ 11,018.26	\$ 7,219.58	67.76
1	REGULAR	\$ 22,394.04	\$ 4,156.20	\$ 1,096.00	\$ 11,018.26	\$ 7,219.58	67.76
160	POQUOSON PRIMARY SCHOOL	\$ 22,394.04	\$ 4,156.20	\$ 1,096.00	\$ 11,018.26	\$ 7,219.58	67.76
20		\$ 22,394.04	\$ 4,156.20	\$ 1,096.00	\$ 11,018.26	\$ 7,219.58	67.76
207	PRESCHOOL HANDICAPPED	\$ 22,394.04	\$ 4,156.20	\$ 1,096.00	\$ 11,018.26	\$ 7,219.58	67.76
PJT 208 IMPACT AID							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 50,594.84	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,594.84	0.00
2000	EMPLOYEE BENEFITS	\$ 22,012.83	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22,012.83	0.00
3000	PURCHASE SERVICES	\$ 118,961.10	\$ 0.00	\$ 0.00	\$ 23,321.97	\$ 95,639.13	19.60
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 537.52	\$ 537.52	\$ 9,462.48	5.38
8000	CAPITAL OUTLAY	\$ 30,191.00	\$ 0.00	\$ 0.00	\$ 2,800.00	\$ 27,391.00	9.27
61100	CLASSROOM INSTRUCTION	\$ 231,759.77	\$ 0.00	\$ 537.52	\$ 26,659.49	\$ 205,100.28	11.50
1	REGULAR	\$ 231,759.77	\$ 0.00	\$ 537.52	\$ 26,659.49	\$ 205,100.28	11.50
010	POQUOSON HIGH SCHOOL	\$ 231,759.77	\$ 0.00	\$ 537.52	\$ 26,659.49	\$ 205,100.28	11.50
30	SECONDARY	\$ 231,759.77	\$ 0.00	\$ 537.52	\$ 26,659.49	\$ 205,100.28	11.50
208	IMPACT AID	\$ 231,759.77	\$ 0.00	\$ 537.52	\$ 26,659.49	\$ 205,100.28	11.50
PJT 209 TITLE III							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 631.54	\$ 0.00	\$ 0.00	\$ 469.00	\$ 162.54	74.26
6000	MATERIALS & SUPPLIES	\$ 1,253.27	\$ 0.00	\$ 0.00	\$ 69.04	\$ 1,184.23	5.51
61100	CLASSROOM INSTRUCTION	\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 538.04	\$ 1,346.77	28.55
0		\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 538.04	\$ 1,346.77	28.55
000		\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 538.04	\$ 1,346.77	28.55
90	DISTRICT WIDE	\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 538.04	\$ 1,346.77	28.55
209	TITLE III	\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 538.04	\$ 1,346.77	28.55
PJT 210 SCHOOL FOOD							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 14
 Date: 03/06/25
 Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 65100 SCHOOL FOOD							
5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 35,523.44	\$ 191,910.41	\$ 6,910.41	103.74
8000	CAPITAL OUTLAY	\$ 40,594.13	\$ 0.00	\$ 0.00	\$ 37,933.82	\$ 2,660.31	93.45

65100	SCHOOL FOOD	\$ 225,594.13	\$ 0.00	\$ 35,523.44	\$ 229,844.23	\$ 4,250.10	101.88

0		\$ 225,594.13	\$ 0.00	\$ 35,523.44	\$ 229,844.23	\$ 4,250.10	101.88

000		\$ 225,594.13	\$ 0.00	\$ 35,523.44	\$ 229,844.23	\$ 4,250.10	101.88

90	DISTRICT WIDE	\$ 225,594.13	\$ 0.00	\$ 35,523.44	\$ 229,844.23	\$ 4,250.10	101.88

210	SCHOOL FOOD	\$ 225,594.13	\$ 0.00	\$ 35,523.44	\$ 229,844.23	\$ 4,250.10	101.88

PJT 211 DODEA VTSS

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 114.75	\$ 0.00	\$ 0.00	100.00

61100	CLASSROOM INSTRUCTION	\$ 0.00	\$ 0.00	\$ 1,614.75	\$ 0.00	\$ 0.00	100.00

1	REGULAR	\$ 0.00	\$ 0.00	\$ 1,614.75	\$ 0.00	\$ 0.00	100.00

150	POQUOSON ELEMENTARY SCHOOL	\$ 0.00	\$ 0.00	\$ 1,614.75	\$ 0.00	\$ 0.00	100.00

20		\$ 0.00	\$ 0.00	\$ 1,614.75	\$ 0.00	\$ 0.00	100.00

211	DODEA VTSS	\$ 0.00	\$ 0.00	\$ 1,614.75	\$ 0.00	\$ 0.00	100.00

PJT 215 CARES ACT ESSER III

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 53,957.50	\$ 0.00	\$ 0.00	\$ 53,957.50	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 4,127.72	\$ 0.00	\$ 0.00	\$ 4,127.72	\$ 0.00	100.00

61100	CLASSROOM INSTRUCTION	\$ 58,085.22	\$ 0.00	\$ 0.00	\$ 58,085.22	\$ 0.00	100.00

0		\$ 58,085.22	\$ 0.00	\$ 0.00	\$ 58,085.22	\$ 0.00	100.00

000		\$ 58,085.22	\$ 0.00	\$ 0.00	\$ 58,085.22	\$ 0.00	100.00

90	DISTRICT WIDE	\$ 58,085.22	\$ 0.00	\$ 0.00	\$ 58,085.22	\$ 0.00	100.00

215	CARES ACT ESSER III	\$ 58,085.22	\$ 0.00	\$ 0.00	\$ 58,085.22	\$ 0.00	100.00

PJT 216 CARES ESSER III SET ASIDE

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 15
Date: 03/06/25
Time: 09:17:14

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00
20		\$ 644.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 644.00	0.00
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00
	LOC 130 POQUOSON MIDDLE SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00
30	SECONDARY	\$ 644.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 644.00	0.00
216	CARES ESSER III SET ASIDE	\$ 1,288.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,288.00	0.00
GRAND TOTAL		\$ 32,552,795.74	\$ 91,364.12	\$ 2,275,585.28	\$ 15,778,876.28	\$ 16,682,555.34	48.75

**Poquoson City Public Schools
Revenue Summary Report
February 28, 2025**

Page: 1
Date: 03/06/25
Time: 09:18:25

Code	Description	Estimated Revenue	Est. Revenue For	FEBRUARY	For	Revenue FEBRUARY	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1502010	RENT-YMCA	\$ 0.00	\$	0.00	\$	1,100.00	\$ 8,900.00	\$ 8,900.00	100.00
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 48,125.00	\$	0.00	\$	4,854.21	\$ 33,138.82	\$ 14,986.18	68.86
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 87,000.00	\$	0.00	\$	831.12	\$ 60,444.77	\$ 26,555.23	69.48
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 20,000.00	\$	0.00	\$	1,142.75	\$ 16,081.26	\$ 3,918.74	80.41
1899125	INSURANCE CLAIMS	\$ 16,369.44	\$	0.00	\$	0.00	\$ 19,677.32	\$ 3,307.88	120.21
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 2,918.40	\$ 8,081.60	26.53
5105000	OPERATION	\$ 12,460,589.00	\$	0.00	\$	501,037.69	\$ 4,910,742.55	\$ 7,549,846.45	39.41
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 34,000.00	0.00
5105999	USE OF FUND BALANCE	\$ 7,871.90	\$	0.00	\$	0.00	\$ 0.00	\$ 7,871.90	0.00
1	LOCAL FUNDS	\$ 12,722,955.34	\$	0.00	\$	508,965.77	\$ 5,051,903.12	\$ 7,671,052.22	39.71
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 8,895,920.00	\$	0.00	\$	727,425.50	\$ 5,819,404.00	\$ 3,076,516.00	65.42
2402030	GED ISAEP FUNDING	\$ 8,203.00	\$	0.00	\$	1,459.53	\$ 2,189.29	\$ 6,013.71	26.69
2402040	REMEDIAL SUMMER SCHOOL	\$ 89,878.00	\$	0.00	\$	0.00	\$ 0.00	\$ 89,878.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 6,458.00	\$	0.00	\$	0.00	\$ 0.00	\$ 6,458.00	0.00
2402070	GIFTED AND TALENTED	\$ 85,224.00	\$	0.00	\$	6,994.67	\$ 55,957.32	\$ 29,266.68	65.66
2402110	COMPENSATION SUPPLEMENT	\$ 332,389.00	\$	0.00	\$	28,467.13	\$ 213,503.48	\$ 118,885.52	64.23
2402120	SPECIAL EDUCATION SOQ	\$ 1,089,273.00	\$	0.00	\$	89,400.92	\$ 715,207.36	\$ 374,065.64	65.66
2402140	TEXTBOOK PAYMENTS	\$ 213,247.00	\$	0.00	\$	17,502.00	\$ 140,016.00	\$ 73,231.00	65.66
2402150	SCHOOL FOOD PAYMENTS	\$ 8,288.00	\$	0.00	\$	6,901.22	\$ 6,901.22	\$ 1,386.78	83.27
2402170	VOCATIONAL ED.SOQ	\$ 131,831.00	\$	0.00	\$	10,819.92	\$ 86,559.36	\$ 45,271.64	65.66
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 483,381.00	\$	0.00	\$	39,673.00	\$ 317,384.00	\$ 165,997.00	65.66
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 1,037,339.00	\$	0.00	\$	85,138.50	\$ 681,108.00	\$ 356,231.00	65.66
2402280	EARLY READING/INTERVENTION	\$ 58,412.00	\$	0.00	\$	6,490.16	\$ 12,980.32	\$ 45,431.68	22.22
2402410	GROUP LIFE	\$ 29,296.00	\$	0.00	\$	2,404.42	\$ 19,235.36	\$ 10,060.64	65.66
2402460	HOMEBOUND	\$ 7,400.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,400.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 257,910.00	\$	0.00	\$	22,836.66	\$ 45,673.32	\$ 212,236.68	17.71
2402510	CAREER & TECHNICAL EDUCATION	\$ 6,912.00	\$	0.00	\$	0.00	\$ 0.00	\$ 6,912.00	0.00
2402650	AT RISK SOQ	\$ 450,414.00	\$	0.00	\$	38,593.47	\$ 289,451.08	\$ 160,962.92	64.26
2402730	NATIONAL BOARD CERTIFIED TEACHERS	\$ 2,500.00	\$	0.00	\$	0.00	\$ 0.00	\$ 2,500.00	0.00
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 156,314.00	\$	0.00	\$	3,907.80	\$ 3,907.80	\$ 152,406.20	2.50
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 583,391.00	\$	0.00	\$	96,654.34	\$ 193,308.68	\$ 390,082.32	33.14
2402910	MENTOR TEACHER PROGRAM	\$ 2,413.00	\$	0.00	\$	399.66	\$ 799.32	\$ 1,613.68	33.13
2402990	OTHER STATE FUNDS	\$ 0.00	\$	0.00	\$	0.00	\$ 10,506.93	\$ 10,506.93	100.00
2402994	DOE SECURITY GRANT	\$ 37,266.00	\$	0.00	\$	0.00	\$ 0.00	\$ 37,266.00	0.00
2402995	DOE SECURITY GRANT CARRYOVER	\$ 18,998.93	\$	0.00	\$	0.00	\$ 0.00	\$ 18,998.93	0.00
2403080	SALES TAX	\$ 2,740,051.00	\$	0.00	\$	286,633.78	\$ 1,748,887.82	\$ 991,163.18	63.83
2403090	ESL	\$ 15,106.00	\$	0.00	\$	1,258.83	\$ 10,070.68	\$ 5,035.32	66.67
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 7,104.88	\$	2,910.72	\$	0.00	\$ 0.00	\$ 7,104.88	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	\$ 680.04	\$	680.04	\$	0.00	\$ 0.00	\$ 680.04	0.00
2403470	SCHOOL BREAKFAST	\$ 18,647.00	\$	0.00	\$	1,844.78	\$ 3,689.56	\$ 14,957.44	19.79
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,188.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	\$ 1,810.89	\$	1,810.89	\$	0.00	\$ 0.00	\$ 1,810.89	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	\$ 419.79	\$	419.79	\$	0.00	\$ 0.00	\$ 419.79	0.00
2403990	NATIONAL BOARD CERTIFICATION BONU	\$ 0.00	\$	0.00	\$	0.00	\$ 2,500.00	\$ 2,500.00	100.00
2404050	SOL ALGEBRA READINESS	\$ 17,067.00	\$	0.00	\$	2,844.66	\$ 5,689.32	\$ 11,377.68	33.34
2404150	PROJECT GRADUATION	\$ 3,849.00	\$	0.00	\$	641.50	\$ 1,283.00	\$ 2,566.00	33.33
2404270	PBIS of the VTSS	\$ 30,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 30,000.00	0.00
2404271	PBIS CARRYOVER	\$ 2,916.17	\$	0.00	\$	0.00	\$ 2,916.17	\$ 0.00	100.00
2409000	SUPP PAY IN LIEU OF SALES TAX	\$ 450,457.00	\$	0.00	\$	37,538.08	\$ 300,304.64	\$ 150,152.36	66.67
2409010	SCHOOL CONSTRUCTION GRANTS	\$ 55,198.00	\$	0.00	\$	0.00	\$ 55,198.00	\$ 0.00	100.00
2409030	SCHOOL MEALS EXPANSION-LUNCH	\$ 0.00	\$	0.00	\$	150.80	\$ 991.20	\$ 991.20	100.00
2409040	SCHOOL MEALS EXPANSION-BREAKFAST	\$ 0.00	\$	0.00	\$	49.20	\$ 348.00	\$ 348.00	100.00
2409541	ALL IN IMPLEMENTATION CARRYOVER	\$ 316,218.53	\$	0.00	\$	0.00	\$ 316,218.53	\$ 0.00	100.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	1,445.36	\$ 11,428.56	\$ 23,571.44	32.65
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 58,606.45	\$	0.00	\$	0.00	\$ 0.00	\$ 58,606.45	0.00
4104070	SSO INCENTIVE GRANT	\$ 120,619.00	\$	0.00	\$	0.00	\$ 0.80	\$ 120,619.80	-0.00
2	STATE FUNDS	\$ 18,023,596.68	\$	0.00	\$	1,517,475.89	\$ 11,073,617.52	\$ 6,949,979.16	61.44

POQUOSON CITY PUBLIC SCHOOLS
 FD-CAT-REV REVENUES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted and Distributed Figures
 Executed By: afirth

Page: 2
 Date: 03/06/25
 Time: 09:18:22

Code	Description	Estimated Revenue	Est. Revenue For FEBRUARY	Revenue For FEBRUARY	Revenue YTD	Unrealized Balance	Percent Real
CAT 3 FEDERAL FUNDS							
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$ 0.00	\$ 4,873.89	\$ 33,109.93	\$ 3,109.93-	110.37
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$ 0.00	\$ 21,703.55	\$ 135,059.44	\$ 19,940.56	87.14
10.559	SFSP MEALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,733.45	\$ 12,733.45-	100.00
10.579C	NSLP EQUIPMENT ASSISTANCE CARRYOV	\$ 40,594.13	\$ 0.00	\$ 0.00	\$ 37,933.82	\$ 2,660.31	93.45
12.556	K-5 LITERACY GRANT	\$ 132,992.33	\$ 0.00	\$ 29,181.60	\$ 75,071.65	\$ 57,920.68	56.45
12.556C	K-5 LITERACY GRANT CARRYOVER	\$ 81,204.08	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,204.08	0.00
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 155,696.95	\$ 0.00	\$ 0.00	\$ 21,044.52	\$ 134,652.43	13.52
84.0101	TITLE I CARRYOVER	\$ 21,477.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,477.59	0.00
84.0270	TITLE VIB	\$ 453,759.00	\$ 0.00	\$ 20,640.96	\$ 125,007.79	\$ 328,751.21	27.55
84.0271	VI-B CARRYOVER	\$ 334,773.12	\$ 0.00	\$ 0.00	\$ 65.00	\$ 334,708.12	0.02
84.031A	TITLE III	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154.88	\$ 154.88-	100.00
84.031C	TITLE III CARRYOVER	\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,884.81	0.00
84.0410	IMPACT AID	\$ 165,000.00	\$ 0.00	\$ 0.00	\$ 85,492.00	\$ 79,508.00	51.81
84.0411	IMPACT AID DOD	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52,114.47	\$ 52,114.47-	100.00
84.041C	IMPACT AID - CARRYOVER	\$ 65,671.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,671.10	0.00
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 23,070.56	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,070.56	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 22,394.04	\$ 0.00	\$ 1,336.24	\$ 5,494.16	\$ 16,899.88	24.53
84.2810	TITLE II	\$ 37,535.40	\$ 0.00	\$ 14,253.39	\$ 37,535.40	\$ 0.00	100.00
84.2811	TITLE II CARRYOVER	\$ 6,255.81	\$ 0.00	\$ 0.00	\$ 6,255.81	\$ 0.00	100.00
84.424	TITLE IV	\$ 10,086.48	\$ 0.00	\$ 1,474.28	\$ 1,474.28	\$ 8,612.20	14.62
84.424C	TITLE IV CARRYOVER	\$ 9,475.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,475.10	0.00
84.425U	CARES ESSER III	\$ 59,373.22	\$ 0.00	\$ 0.00	\$ 59,373.22	\$ 0.00	100.00
3	FEDERAL FUNDS	\$ 1,806,243.72	\$ 0.00	\$ 93,463.91	\$ 687,919.82	\$ 1,118,323.90	38.09
1	GENERAL FUND	\$ 32,552,795.74	\$ 0.00	\$ 2,119,905.57	\$16,813,440.46	\$ 15,739,355.28	51.65
GRAND TOTAL		\$ 32,552,795.74	\$ 0.00	\$ 2,119,905.57	\$16,813,440.46	\$ 15,739,355.28	51.65

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2024-2025 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Restraint and Seclusion Grant:			
Revenue for Other State Funds	#1-2-2402990	\$6,282.00	
Expenditures for Purchased Services	#1-100-20-150-1-61310-3002		\$3,141.00
Expenditures for Professional Development	#1-100-20-150-1-61310-5500		\$698.00
Expenditures for Materials and Supplies	#1-100-20-150-1-61310-6000		\$2,443.00
			\$6,282.00
2. Budget Adjustments:			
Reduction in School Security Equipment Grant	#1-2-2402995	-\$1,191.81	
Expenditures for School Security Equipment Carryover	#1-100-90-000-0-64100-8203		\$4,744.07
Expenditures for School Security Equipment	#1-100-90-000-0-64100-8100		-\$5,935.88
			-\$1,191.81

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from American Legion Post 273 to the Navy Fleet Reserve to assist with field trip	\$100.00
A donation from the Poquoson Education Foundation to be used as detailed in the Teacher Grant	\$297.00
A donation from Islander Soccer Assc. to Poquoson High School Girls Soccer to be used as needed	\$6,000.00
A donation from Islander Soccer Assc. to Poquoson High School Boys Soccer to be used as needed	\$5,325.00

Poquoson Middle School

A donation from Bryan and Natasha Leahy to Ms. Shepard's Adaptive Classroom to be used as needed	\$100.00
A donation from the Poquoson Art League to Ms. Aliff's Art Class for any materials and supplies needed	\$800.00

Poquoson Elementary School

A donation from the Poquoson Art League to be used for art supplies for students	\$800.00
--	----------

Poquoson Primary School

A donation from the Poquoson Art League to be used for students in the Art program	\$800.00
A donation from the Poquoson Education Foundation for teacher grants	\$300.00

**Personnel Action
March 18, 2025**

Name	Position	Work Location
Recommendation(s) 2024-25 SY		
Recommendation(s) 2025-26 SY		
Calli Clevinger	Teacher	PES
Anna Perkinson	Teacher	PHS
Resignation(s) Current		
Resignation(s) End of 2024-25 SY		
Brittany Amezaga	Teacher	PES
Lisa Bowden	Teacher	PHS
Steven DeShong	Teacher	PHS
Natalie Lehman	Teacher	PES
Brandon Taylor	Teacher	PHS
Michelle Territo	Teacher	PMS
Markida Williams	Teacher	PES
Hailey Wierzba	School Psychologist	PCPS
Retiree(s) End of 2024-25 SY		
Recommendation(s)-Substitutes		
Chavon Salter	Instructional	PCPS
Recommendation(s)-Supplements		
Robert Quinn	Volunteer JV Softball Coach	PHS
Katherine Robinson	Volunteer Girls Soccer Coach	PHS

**Personnel Action
March 18, 2025**

POQUOSON CITY SCHOOL BOARD MEETING
FEBRUARY 18, 2025 – 5:30 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

MINUTES

In attendance:

Christopher Burbage, Chair	Timothy Goodale	Arty Tillett, Superintendent
Melissa Bartlett	Kristen Jones	Andrew Roberts, Asst. Superintendent
Christopher Claud	J. Chris Maxwell	Ashley Ide, Deputy Clerk
Michael DuBose, Vice Chair	AJ Lumagui, Student Representative	Carol M. Carroll, Clerk

I. Call to order

Chair Burbage called the meeting to order at 5:30 p.m.

II. Pledge to the Flag, Moment of Silence, and Inspirational Reading

AJ Lumaugi led the Pledge of Allegiance and a moment of silence. He read a quote by George Washington.

AJ presented his report on the schools and was dismissed to attend Show Choir.

III. Additions and/or Modifications to the Agenda

There were no additions or modifications to the agenda.

IV. Recognitions - Kelly Purdie, Professional Learning & Communications Administrator

Recognitions:

- Senior of the Month Samuel Nelson was recognized for his academic and personal achievements.
- Kay Bolton from Poquoson Art League presented each school with a donation of \$800.00 for their art programs for a total of \$3,200.
- The Clerk and Deputy Clerk were recognized for School Board Clerk week.
- Board Members were presented with a plaque to commemorate School Board Appreciation Month.

V. Presentations and Reports

Instructional Update was presented by Mrs. Ashley Ide, Assistant Superintendent for Instruction.

- Recruit, Retain, Grow concept explained for instruction.
- Provided a budget chart
 - Training and Credentialing
 - Professional Development Fund Increase
 - Learning Management System: Canvas
 - New Horizons Decrease
 - SPED Purchased Service
 - Advanced Placement Testing
 - Alt Ed Virtual High School
 - Dual Enrollment

Dr. Goodale questioned the reduction in the New Horizons need. Slots per students.

Mr. Tillett explained that this is a needs-based program. There is room for more enrollment should the need arise.

Operations Update was presented by Mr. Andrew Roberts, Assistant Superintendent for Operations.

- FPAR from VDOE review was held at PMS cafeteria with successful results
- Safety Update
 - Weapon detection system
 - Table top discussions regarding
 - Lockdown situations
 - Active shooter/Off Campus/Reunification
 - Safety Crisis Plan
 - Bus evacuations
 - SRO and SSO meeting was held during Spark day
- Transportation
 - G12 full-time trained drivers
 - GPS training on March 5
- Recruit, Retain, Grow as it applies to Operations
- MAG Study
 - Proposal for change in pay scale format for drivers including a 3% raise
- Attending career fairs to recruit employees
- All positions are hiring

Operations Budget:

- Proposed increases for all employees
- Bus Drivers
- Maintenance
- Utilities
- Contracted Services
- Athletics

Dr. Bartlett asked if the children cannot be transported to New Horizons, do they miss class.

Ms. Jones confirmed the compensation breakdown as presented

Dr. Goodale asked if the drivers take a double run, are they paid at the increased rate.

Financial Report provided by Tracy Spence, Executive Director of Finance

- The proposed fiscal year 2026 budget was presented
 - Based on the Governor's budget
 - House and Senate support the repeal of the support cap and 3% salary increase
 - These numbers not currently in the proposed
- Compensation for personnel
 - 3% salary increase
 - \$1,000 bonus for all staff
 - Benefit Costs
 - Health Insurance Increase
 - Savings due to efficiencies
- Able to keep the non-payroll operating flat
- Projected Cost - Primary Increases
- Public hearing on the proposed budget will be held on March 18th at 6:00 p.m.
 - PCPS will be requesting \$1,626,197 from the City of Poquoson to support a compensation increase for all employees.
- The joint city and school budget meeting will be held on April 28th
- 2027-2031 Capital Improvement Plan to be presented during the May 2025 meeting.
- PCPS has requested \$1.2 million in funding

Dr. Goodale asked about the CIP

Mr. Tillett stated the CIP and operations budget are separate

- CIP involves 5-year plus items
- Debt funding is by the city

Mr. Claud asked about the HVAC system at the high school

Mr. Tillett explained about the cooperative contract with other divisions

Ms. Jones asked about the health insurance

Mr. Tillett explained the health insurance will be absorbed by PCPS. Health insurance is going out for bid at this time.

VI. Public Comment

No public comment

VII. Consent Agenda

A. Approval of Financial Reports

B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request

C. Approval of Personnel Action

D. Approval of Minutes

Dr. Burbage read the consent agenda into the record and requested a Motion to Approve the Consent Agenda.

Motion was made by Mr. Maxwell and seconded by Dr. Goodale to approve the consent items. Vote was taken. 7 Ayes, 0 nay. Vote passed

No discussion

VIII. Other Matters for Consideration

A. Consideration of Approval of Proclamation-National School Breakfast Program Week

Motion was made by Mr. Claud and seconded by Mr. DuBose to approve the item 8.a. Vote was taken. 7 Ayes, 0 nay. Vote passed

No discussion

B. Consideration of Approval of Proclamation of Career and Technical Education Month

Motion was made by Dr. Bartlett and seconded by Mr. Claud to approve item 8.b. Vote was taken. 7 Ayes, 0 nay. Vote passed

No discussion

IX. Communications and/or Other Matters by School Board and/or Superintendent

Mr. Maxwell issues his preemptive echoing of the other board members. Thank you to the Senior of the Month and congratulations on his acceptance into West Point, Spelling Bee Champion, Wrestling Team, Band and all other winter sports athletes. Thank you to the Poquoson Art League for the donation. Thank you to the School Board clerks. Thank you to the food service review team, Ms. Sullivan and Ms. Wolf. Thank you, Ms. Ide and Mr. Roberts.

Dr. Goodale special thanks to the middle school for the battle of the classes, best of luck to the winter sports teams, the Senior of the Month. Thank you to the Poquoson Art League for the donation. School Board Clerks and all school board members here and across the country.

Dr. Bartlett echoes the thank you and congrats of her fellow board members. Attended open houses at New Horizons which were well attended.

Mr. Claud echoes the comments of his fellow board members, Poquoson Art League, many donations from citizens and groups to PCPS. Thank you to the volunteer coaches. Thank you for the tour of the schools.

Ms. Jones echoes the sentiments of her fellow board members. Recognized Alise Svihla.

Mr. DuBose echoes the comments of his fellow board members and all the work on the proposed budget by Mr. Tillett and Ms. Spence.

Dr. Burbage echoes the comments of his fellow board members, Poquoson Art League, Student of the Month and the work on the budget. Attended Career and Technical Education Meeting. Meet on the needs assessment on the Perkins grant. CEAC meeting and talked about preemployment training for special needs students. PPS for the money market on buying and selling and negotiations on price. School office for the work on the budget.

Mr. Tillett echoes the comments of his fellow board members. Thank you to the board. He appreciates the time and dedication of the board. Recognize the core team on the budget, Ms. Spence, Mayor, City Manager and City Council. Thank you to the volunteers, donors to the school, Poquoson Education Foundation, Kiwanis and Poquoson Art League. He appreciates the support of the community.

X. Material for Board Review

No additional items for board discussion

XI. Adjournment

Dr. Burbage adjourned the meeting at 7:00.

Chair Chris Burbage

Carol M. Carroll, Clerk

Date

**POQUOSON CITY SCHOOL SPECIAL BOARD MEETING
FEBRUARY 24, 2025 – 4:30 p.m.
PMS Media Center**

Minutes

In attendance:

Christopher Burbage, Chair	Timothy Goodale	Arty Tillett, Superintendent
Melissa Bartlett	Kristen Jones	Andrew Roberts, Asst. Superintendent
Christopher Claud	J. Chris Maxwell	Carol M. Carroll, Clerk
Michael DuBose, Vice Chair		

I. CALL TO ORDER

Dr. Chris Burbage called the meeting order at 4 :32 p.m.

Mr. Roberts and Mr. Tillett provided a presentation on the HVAC system at the High School.

- HVAC system has been on the CIP since 2016
- The current system is 10 years past its life span.
- Project must be done this summer.
- Annual payout to keep the present system working is \$30,000 plus \$10,000 in utilities.
- PPS has the same system that is slated to be installed at PHS.
- Water chiller was explained.
- Problems with boilers
- Rooftop air handler units
 - Controlled manually at this time.
- The piping is leaking.
- No consistent temperatures in the building

Discussion:

Switch to R54, is this required by law?

Why have they waited to replace the HVAC until now?

The City used some of the funding for another project which pushed this one to 2025.

Project was previously approved by the board; however, the city controls the

money.
410 was the original plan.
Working with consultant Keith Webb who feels confident that this is the right product for this project.
No foreseeable issue to get the refrigerant for this product.
\$2.8 M was earmarked for 2025 summer project.
The original system is 30 years old.
The city has been involved throughout this process.
If asbestos is found, asbestos abatement will be necessary.
A temporary boiler is not a solution.
Install will take the entire summer.
The new product will have a 15-year lifespan.

II. OTHER MATTERS FOR CONSIDERATION

- A. Consideration of Approval of Funds for Superintendent to Enter into a Contract for HVAC Project at PHS (reading file attached).

Motion to approve the allocation of capital funds (\$1.5M) to fund the Poquoson High School HVAC project (summer of 2025) and approve for superintendent to be allowed to enter into a contract with Warwick Mechanical Group for Poquoson High School HVAC project (summer of 2025) moved by Mr. Claud, seconded by Dr. Goodale.

Vote was taken. 7 ayes 0 nay. Vote passed 7-0.

III. ADJOURNMENT

Chair Burbage adjourned the meeting at 5:09 p.m.

Chris Burbage, Chair
Carol Carroll, Clerk of the Board

Date

Poquoson City School Board
Reading File Item Brief

Reading File Item: VIII. A.

Meeting Date: March 18, 2025

Subject: Motion to Approve the Adoption of AP Psychology Textbooks for Poquoson High School

Background: The Poquoson City School Division purchases instructional materials to support the curriculum and instruction that occurs in the classrooms. The school division involves teachers and other instructional staff members in the selection of the materials. The materials are also made available for public review. The School Board approves the recommended materials prior to the purchase of them.

Discussion: This course is an introductory college level course designed to introduce students to the systematic and scientific study of the behavior and mental processes of human beings and other animals. There is a focus on psychological facts and principles associated with each of the major subfields within psychology. Students will also learn about the methods psychologists use in research and practice.

The AP Psychology textbook committee at Poquoson High School reviewed available materials and resources and selected the textbook, *Myers' Psychology for the AP Course Fourth Edition: 2024* David G. Myers, C. Nathan DeWall, Elizabeth Yost Hammer by Bedford, Freeman and Worth, which utilizes a blended delivery method with both print and digital materials. Additionally, College Board has shifted and aligned the course content and this textbook is most consistent with the new format of the course. This is the same publisher of their current textbooks.

Textbooks and supplementals were made available for public view at the School Board Office.

Recommendation: Approval of the textbook, *Myers' Psychology for the AP Course Fourth Edition: 2024* David G. Myers, C. Nathan DeWall, Elizabeth Yost Hammer by Bedford, Freeman and Worth

References: POLICY 6-5.5 TEXTBOOKS



Poquoson City Public
Schools
A Tradition of Excellence

PROCLAMATION

Military Child Month

April 2025

WHEREAS, April is Month of the Military Child, a special month to recognize and pay tribute to military families and their children for the daily sacrifices made, and for their commitment, courage, and unconditional support of our Armed Forces; and

WHEREAS, Virginia has the highest number of active duty, school age children in the nation and has committed to be an active participant in the Interstate Compact on Educational Opportunity for Military Children which facilitates military children transitioning in school systems across state lines; and

WHEREAS, the children of our service members continue to make significant contributions to Poquoson City Public Schools, the nation, and our Commonwealth, despite prolonged and repeated absences of one or both parents; and

WHEREAS, these children are a source of pride and honor to us all, and it is only fitting that we take the time to recognize their contributions, celebrate their spirit, and let our men and women in uniform know that while they are taking care of us, we are taking care of their children; and

WHEREAS, April is Month of the Military Child, a special month to recognize and pay tribute to military families and their children for the daily sacrifices made, and for their commitment, courage, and unconditional support of our Armed Forces;

NOW, THEREFORE, BE IT PROCLAIMED on this 18th day of March, in the year 2025, by the School Board of the City of Poquoson, Virginia, that the month of April, 2025, be hereby celebrated as Military Child Month in all Poquoson City Public Schools.



**Poquoson City Public
Schools**
A Tradition of Excellence



Poquoson City Public
Schools
A Tradition of Excellence

PROCLAMATION

Week of the Young Child

April 5-11, 2025

Children's cognitive, physical, social and emotional, and language and literacy development are built on the foundation of children's positive interactions with adults, peers, and their environment. These first eight years are the years of early childhood development.

WHEREAS, *young children need skilled, educated, competent, consistent, and compensated educators.*

WHEREAS, *families need a strong regulatory structure to give them peace of mind that their children are safe and in high quality early care and education settings.*

WHEREAS, *educators need the ability to earn a family-sustaining wage that is commensurate with the required education and skills they bring to the complex and valuable work they do every day!*

NOW, THEREFORE, BE IT PROCLAIMED *on this 18th day of March, in the year 2025, by the School Board of the City of Poquoson, Virginia, that the week of April 5-11 2025, be hereby celebrated as the Week of the Young Child in all Poquoson City Public Schools and urge all members of our community to support efforts that increase children's and families understanding and access to high-quality early childhood education!*

*Chris Burbage, Chair
Poquoson City School Board*

*Arty Tillett
Division Superintendent*