

Victor Elementary School District 2024-25 Transportation Plan for the 2025-2026 School Year

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students. The Victor Elementary School District (VESD) serves general education and special education students in grades TK-6. 84.8% of our students are low income and support in getting to school is a priority. VESD is divided into quadrants and each quadrant has 3-5 schools students can choose to attend provided there is space. VESD currently contracts with First Student to provide transportation for all students within their quadrant boundaries. Additionally, VESD provides door-to-door transportation based on special needs determined in a student's individual education plan (IEP). VESD owns its own bus fleet and facility. VESD uses routing software, called Traversa, to assist in developing and prioritizing all bus stops and routes for our students.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth. Using our Transportation Tracker and the routing software, VESD provides transportation services for all students with disabilities as well as students that are homeless. Additionally, VESD provides door-to-door transportation based on special needs determined in a student's individual education plan (IEP). We have found that some homeless students live in hotels and shelters. VESD ensures that transportation is provided to these locations. If a student is displaced from their home, we provide transportation so they can stay at the school they had been attending. Due to the transiency of our population, VESD works closely with transportation throughout each month to ensure students are supported in getting to school.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils. VESD has an unduplicated count of 84.8%. We offer free transportation to all students. There is no cost for families to access our transportation.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders. VESD collaborates with educational partners throughout our community at our annual State of the District and Strategic Study meetings. VESD also holds monthly LCAP meetings, Operational Squad meetings, and staff meetings where input is provided from across our district. We have continued to receive feedback and input which we use to collaborate with First Student.

Revenue Calculation

Total 2023-24 Transportation Expenses (Function 3600)
 Less Capital Outlay (object 6XXX, Function 3600)
 Less Nonagency Expenditures (Goal 7110,7150, Function 3600)
 Estimated 60% Reimbursement
 Less 2023-24 Transportation add-on (from LCFF Calculator)

6,844,819.22
1,652,252.88
-
3,115,539.80
350,621.00

Total Revenue (Object 8590, Resource 0000)

2,764,918.80

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries
 3000-3999 - Employee Benefits
 4000-4999 - Books and Supplies
 5000-5999 - Services and other Operating Expenditures
 6000-6999 - Capital Outlay
 7000-7999 - Other Outgo

69,839.49
40,386.49
13,045.36
5,069,295.00
1,652,252.88
-

Total Expenditures

6,844,819.22

Plan Updated: March 4, 2025

Board Information Item Date: March 12, 2025

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.