



School Plan for Student Achievement (SPSA)

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
San Andreas Continuation High School	35675383530029	September 30, 2024	October 10, 2024

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp), and for federal Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements for both the SPSA and federal ATSI planning requirements.

California’s ESSA State Plan supports the state’s approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state’s Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

This plan is being used by San Andreas Continuation High School for meeting the following ESSA planning requirements in alignment with the LCAP and other federal, state, and local programs:

Schoolwide Program
Comprehensive Support and Improvement

The purpose of this school-wide plan is to improve academic achievement throughout the school so that all students, particularly the lowest-achieving students, improve their proficiency on the State’s academic standards, recover credits towards graduation, and avoid regression while working on their social/emotional well-being. San Andreas has been designated as a school in Comprehensive Support and Improvement due to its low graduation rate.

This template is based on the December, 2023 CDE revision of the School Plan for Student Achievement. Some modifications have been made to inform the SPSA development process.

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Plan Description

Briefly describe your school's plan for effectively meeting ESSA's planning requirements in alignment with the Local Control and Accountability Plan (LCAP) and other federal, state, and local programs.

This plan is being used by San Andreas Continuation High School for meeting the following ESSA planning requirements in alignment with the LCAP and other federal, state, and local programs:

Schoolwide Program

Comprehensive Support and Improvement

The purpose of this school-wide plan is to improve academic achievement throughout the school so that all students, particularly the lowest-achieving students, improve their proficiency on the State's academic standards, recover credits towards graduation, and avoid regression while working on their social/emotional well-being. San Andreas has been designated as a school in Comprehensive Support and Improvement due to its low graduation rate.

The San Benito County Office of Education aligns the use of federal funds with activities funded by state and local funds in order to provide additional support and opportunities for our students. The SBCOE will ensure that federal funds are used appropriately by adhering to federal regulatory guidance for each federal grant program.

Educational Partner Involvement

How, when, and with whom did San Andreas Continuation High School consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

Parent Survey, completed by families

Student Survey, completed by our students

School Site Council Meetings are held throughout the 24-25 school year.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

This section is required for all schools eligible for ATSI and CSI.

Students who attend San Andreas Continuation High School, are recommended based on a combination of factors; attendance and truancy, disruptive behaviors, and discipline issues. While students who need support in these areas are still the bulk of the student population, we now see an increasing number of students who suffer from anxiety or mental health issues, so they have additional struggles in the large-school environment. San Andreas has a largely Hispanic population. San Andreas has been identified for CSI due to Low Graduation rates.

Comprehensive Needs Assessment Components

Identify and describe any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

California School Dashboard (Dashboard) Indicators

Referring to the California School Dashboard (Dashboard), any state indicator for which overall performance was in the "Red" or "Orange" performance category.

Graduation Rates for all students and the College and Career Indicator was rated very low.

Referring to the California School Dashboard (Dashboard), any state indicator for which performance for any student group was two or more performance levels below the “all student” performance.

N/A

Other Needs

In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

The graduation rates and attendance will be focus areas for students attending San Andreas Continuation School. By providing Summer School, a 4 X 4 Block schedule, academic assistance with instructional aides, as well as a credit recovery online program, student will have an opportunity to successfully obtain the credits needed to graduate.

School and Student Performance Data

Student Enrollment

This report displays the annual K-12 public school enrollment by student ethnicity and grade level for San Andreas Continuation High School. Annual enrollment consists of the number of students enrolled on Census Day (the first Wednesday in October). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

Enrollment By Student Group

Student Enrollment by Subgroup						
Student Group	Percent of Enrollment			Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24
American Indian	%	0%	%	0	0	
African American	%	1.1%	1.12%	0	1	1
Asian	%	0%	%	0	0	
Filipino	%	0%	%	0	0	
Hispanic/Latino	91.18%	86.81%	93.26%	62	79	83
Pacific Islander	%	0%	1.12%	0	0	1
White	5.88%	8.79%	4.49%	4	8	4
Two or More Races	1.47%	0%	%	1	0	
Not Reported	1.47%	3.3%	%	1	3	
Total Enrollment				68	91	89

Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	21-22	22-23	23-24
Grade 10	30	7	5
Grade 11	21	44	23
Grade 12	17	40	61
Total Enrollment	68	91	89

Conclusions based on this data:

1. Based on the data above 86.81% of the students enrolled during the 22-23 school year at San Andreas are Hispanic/Latino.
2. Based on the data above 8% of the students enrolled at San Andreas during the 22-23 school year were 10th grade students, 48% were 11th grade students, and 44% were 12th grade students.

School and Student Performance Data

English Learner (EL) Enrollment

This report displays the annual K-12 public school enrollment by English Language Acquisition Status (ELAS). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	21-22	22-23	23-24	21-22	22-23	23-24
English Learners	32	28	30	29.7%	47.1%	33.7%
Fluent English Proficient (FEP)	12	26	23	20.3%	17.6%	25.8%
Reclassified Fluent English Proficient (RFEP)	0	12		0.0%	0%	

Conclusions based on this data:

1. The percentage of EL students enrolled at San Andreas decreased significantly from the previous school year.
2. The percentage of students Fluent English Proficient increased significantly.
3. The number of students reclassified Fluent English Proficient during their time at San Andreas High School increased significantly.

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's [Smarter Balanced Assessment System](#) web page for more information.

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	36	42	26	30	40	24	30	40	24	83.3	95.2	92.3
All Grades	36	42	26	30	40	24	30	40	24	83.3	95.2	92.3

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	2488.	2534.	2513.	3.33	10.00	0.00	10.00	20.00	25.00	16.67	32.50	33.33	70.00	37.50	41.67
All Grades	N/A	N/A	N/A	3.33	10.00	0.00	10.00	20.00	25.00	16.67	32.50	33.33	70.00	37.50	41.67

Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	3.33	12.50	*	53.33	60.00	*	43.33	27.50	*
All Grades	3.33	12.50	*	53.33	60.00	*	43.33	27.50	*

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	0.00	5.00	*	46.67	52.50	*	53.33	42.50	*
All Grades	0.00	5.00	*	46.67	52.50	*	53.33	42.50	*

Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	3.33	7.50	*	80.00	77.50	*	16.67	15.00	*
All Grades	3.33	7.50	*	80.00	77.50	*	16.67	15.00	*

Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	6.67	12.50	*	50.00	77.50	*	43.33	10.00	*
All Grades	6.67	12.50	*	50.00	77.50	*	43.33	10.00	*

Conclusions based on this data:

1. The percentage of students that tested below standard decreased from prior year.
2. It is evident from the data above that the percentage of students at or near standard increased from prior year.
3. From the data provided, the students who met or exceeded standard increased from 13.33% in 21-22 to 30% in 22-23.

School and Student Performance Data

CAASPP Results Mathematics (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's [Smarter Balanced Assessment System](#) web page for more information.

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	36	43	26	30	41	24	30	41	24	83.3	95.3	92.3
All Grades	36	43	26	30	41	24	30	41	24	83.3	95.3	92.3

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	2400.	2442.	2423.	0.00	0.00	0.00	0.00	0.00	0.00	3.33	9.76	4.17	96.67	90.24	95.83
All Grades	N/A	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	3.33	9.76	4.17	96.67	90.24	95.83

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	0.00	0.00	*	3.33	12.20	*	96.67	87.80	*
All Grades	0.00	0.00	*	3.33	12.20	*	96.67	87.80	*

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	0.00	0.00	*	40.00	53.66	*	60.00	46.34	*
All Grades	0.00	0.00	*	40.00	53.66	*	60.00	46.34	*

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 11	0.00	0.00	*	56.67	53.66	*	43.33	46.34	*
All Grades	0.00	0.00	*	56.67	53.66	*	43.33	46.34	*

Conclusions based on this data:

1. From the data provided, student numbers decreased in the % below basic in all areas with the exception of Communicating Reasoning, Ability to Support Mathematical Conclusions.
2. The data demonstrated an increase in the % at or near standard in all areas with the exception of Communicating Reasoning, Ability to Support Mathematical Conclusions.
3. It is clear from the data provided that the area of greatest improvement is Communicating Reasoning, Ability to Support Mathematical Conclusions.

School and Student Performance Data

The English Language Proficiency Assessments for California (ELPAC) system is used to determine and monitor the progress of the English language proficiency for students whose primary language is not English. The ELPAC is aligned with the 2012 California English Language Development Standards and assesses four domains: listening, speaking, reading, and writing.

Visit the California Department of Education's [English Language Proficiency Assessments for California \(ELPAC\)](http://English Language Proficiency Assessments for California (ELPAC)) web page or the ELPAC.org website for more information about the ELPAC.

ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students												
Grade Level	Overall			Oral Language			Written Language			Number of Students Tested		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
10	*	*	*	*	*	*	*	*	*	5	*	6
11	1594.1	1600.4	*	1614.8	1608.7	*	1572.9	1591.3	*	15	15	4
12	*	1581.6	*	*	1583.5	*	*	1579.2	*	5	12	*
All Grades										25	28	12

Overall Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
10	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11	26.67	53.33	*	60.00	33.33	*	13.33	6.67	*	0.00	6.67	*	15	15	*
12	*	25.00	*	*	58.33	*	*	8.33	*	*	8.33	*	*	12	*
All Grades	20.00	42.86	8.33	60.00	42.86	33.33	20.00	7.14	50.00	0.00	7.14	8.33	25	28	12

Oral Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
10	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11	80.00	73.33	*	20.00	13.33	*	0.00	6.67	*	0.00	6.67	*	15	15	*
12	*	41.67	*	*	50.00	*	*	8.33	*	*	0.00	*	*	12	*
All Grades	56.00	60.71	25.00	40.00	28.57	33.33	4.00	7.14	41.67	0.00	3.57	0.00	25	28	12

Written Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
10	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11	0.00	13.33	*	33.33	20.00	*	66.67	60.00	*	0.00	6.67	*	15	15	*
12	*	8.33	*	*	16.67	*	*	66.67	*	*	8.33	*	*	12	*
All Grades	4.00	14.29	8.33	32.00	17.86	8.33	56.00	60.71	58.33	8.00	7.14	25.00	25	28	12

Listening Domain Percentage of Students by Domain Performance Level for All Students													
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students			
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	
10	*	*	*	*	*	*	*	*	*	*	*	*	*
11	0.00	6.67	*	86.67	80.00	*	13.33	13.33	*	15	15	*	*
12	*	0.00	*	*	75.00	*	*	25.00	*	*	12	*	*
All Grades	0.00	3.57	8.33	88.00	78.57	66.67	12.00	17.86	25.00	25	28	12	

Speaking Domain Percentage of Students by Domain Performance Level for All Students													
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students			
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	
10	*	*	*	*	*	*	*	*	*	*	*	*	*
11	100.00	93.33	*	0.00	0.00	*	0.00	6.67	*	15	15	*	*
12	*	100.00	*	*	0.00	*	*	0.00	*	*	12	*	*
All Grades	96.00	96.43	58.33	4.00	0.00	33.33	0.00	3.57	8.33	25	28	12	

Reading Domain Percentage of Students by Domain Performance Level for All Students													
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students			
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	
10	*	*	*	*	*	*	*	*	*	*	*	*	*
11	0.00	26.67	*	80.00	53.33	*	20.00	20.00	*	15	15	*	*
12	*	8.33	*	*	58.33	*	*	33.33	*	*	12	*	*
All Grades	8.00	21.43	8.33	64.00	53.57	50.00	28.00	25.00	41.67	25	28	12	

Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
10	*	*	*	*	*	*	*	*	*	*	*	*
11	13.33	26.67	*	80.00	66.67	*	6.67	6.67	*	15	15	*
12	*	8.33	*	*	83.33	*	*	8.33	*	*	12	*
All Grades	16.00	17.86	0.00	76.00	75.00	91.67	8.00	7.14	8.33	25	28	12

Conclusions based on this data:

1. The percent of students achieving proficient increased from 20% in 21-22 to 42.86% in 22-23. This is an increase of 214.3%.
2. The results from the 22-23 Summative ELPAC test showed that overall students did well in the Oral Language section with 60.71% scoring proficient and 96.43% of all students were in the "Well Developed" section of the Speaking Domain.
3. Reviewing the results from above the students struggled in the areas of Written Language as only 14.29% of student achieved proficient status, Listening Domain was another area of concern as only 3.57% of student were "Well Developed" in that area, Reading Domain had only 21.47% of students achieve "Well Developed" and last the Writing Domain saw only 17.86% of students achieve the "Well Developed" level.

School and Student Performance Data

Student Population

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

This section provides information about the school's student population.

2023-24 Student Population			
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
89	82%	33.7%	0.0%
Total Number of Students enrolled in San Andreas Continuation High School.	Students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	Students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	Students whose well being is the responsibility of a court.

2023-24 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	30	33.7%
Foster Youth	0	0.0%
Homeless	3	3.4%
Socioeconomically Disadvantaged	73	82%
Students with Disabilities	4	4.5%

Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
African American	1	1.1%
American Indian	0	0.0%
Asian	0	0.0%
Filipino	0	0.0%
Hispanic	83	93.3%
Two or More Races	0	0.0%
Pacific Islander	1	1.1%
White	4	4.5%

Conclusions based on this data:

- The majority (88.2%) of the students enrolled at San Andreas High School in the 2021 - 2022 school year were socio-economically disadvantaged.

2. Our school population is approximately 91.2% Hispanic and 47.1% of them were EL.

3. The English Learner population almost doubled from the previous year.

School and Student Performance Data

Overall Performance

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”



Red

Lowest Performance



Orange



Yellow



Green



Blue

Highest Performance

2024 Fall Dashboard Overall Performance for All Students

Academic Performance

English Language Arts



No Performance Color

Academic Engagement

Graduation Rate



Orange

Conditions & Climate

Suspension Rate



Orange

Mathematics



No Performance Color

English Learner Progress



No Performance Color

College/Career



Red

Conclusions based on this data:

1. 77.1% of eligible students graduated in 2021-2022 school year.
2. 16.3% of San Andreas students have been suspended at least once. The state average is 3.1%.

School and Student Performance Data

Academic Performance English Language Arts

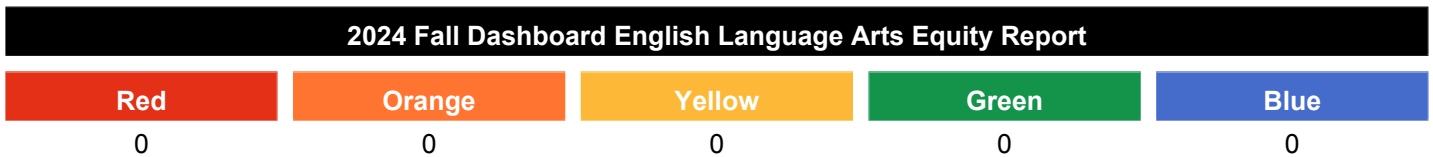
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Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”












This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

2024 Fall Dashboard English Language Arts Performance for All Students/Student Group		
<p>All Students</p> <p></p> <p>No Performance Color</p> <p>65 points below standard</p> <p>Declined 32.1 points</p> <p>17 Students</p>	<p>English Learners</p> <p></p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>5 Students</p>	<p>Long-Term English Learners</p> <p></p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>4 Students</p>
<p>Foster Youth</p> <p></p> <p>No Performance Color</p> <p>0 Students</p>	<p>Homeless</p> <p></p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>2 Students</p>	<p>Socioeconomically Disadvantaged</p> <p></p> <p>No Performance Color</p> <p>60.1 points below standard</p> <p>Declined 24.8 points</p> <p>15 Students</p>

<p>Students with Disabilities</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 2 Students</p>	<p>African American</p>  <p>No Performance Color 0 Students</p>	<p>American Indian</p>  <p>No Performance Color 0 Students</p>
<p>Asian</p>  <p>No Performance Color 0 Students</p>	<p>Filipino</p>  <p>No Performance Color 0 Students</p>	<p>Hispanic</p>  <p>No Performance Color 65 points below standard Declined 26.8 points 17 Students</p>
<p>Two or More Races</p>  <p>No Performance Color 0 Students</p>	<p>Pacific Islander</p>  <p>No Performance Color 0 Students</p>	<p>White</p>  <p>No Performance Color 0 Students</p>

Conclusions based on this data:

1. While no performance color has been assigned to our overall student performance, the data shows that all students are 105.4%points below standard. This is a decrease of 50 points.
2. Our socio-economically disadvantaged students scored 117.7 points below standard a decrease of 40 points from the previous year's scores.
3. Our Hispanic student population performed slightly better than the general student population, at 100.8 points below standard. Their scores declined 50 points.

School and Student Performance Data

Academic Performance Mathematics

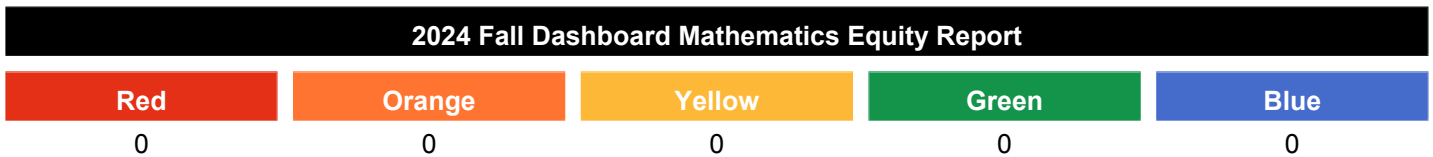
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Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”












This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

2024 Fall Dashboard Mathematics Performance for All Students/Student Group		
<p>All Students</p> <p></p> <p>No Performance Color</p> <p>214.5 points below standard</p> <p>Declined 25.3 points</p> <p>17 Students</p>	<p>English Learners</p> <p></p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>5 Students</p>	<p>Long-Term English Learners</p> <p></p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>4 Students</p>
<p>Foster Youth</p> <p></p> <p>No Performance Color</p> <p>0 Students</p>	<p>Homeless</p> <p></p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>2 Students</p>	<p>Socioeconomically Disadvantaged</p> <p></p> <p>No Performance Color</p> <p>222.3 points below standard</p> <p>Declined 28.6 points</p> <p>15 Students</p>

<p>Students with Disabilities</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 2 Students</p>	<p>African American</p>  <p>No Performance Color 0 Students</p>	<p>American Indian</p>  <p>No Performance Color 0 Students</p>
<p>Asian</p>  <p>No Performance Color 0 Students</p>	<p>Filipino</p>  <p>No Performance Color 0 Students</p>	<p>Hispanic</p>  <p>No Performance Color 214.5 points below standard Declined 19.8 points 17 Students</p>
<p>Two or More Races</p>  <p>No Performance Color 0 Students</p>	<p>Pacific Islander</p>  <p>No Performance Color 0 Students</p>	<p>White</p>  <p>No Performance Color 0 Students</p>

Conclusions based on this data:

1. Overall, our students performed more poorly in math than in ELA. The "all students" category scored an average of 217.7 points below standard, and their scores dropped by 12.6 points from the previous year.
2. Hispanic and socio-economically disadvantaged (SED) students posted near identical scores, 222.4 and 224.3 points below standard, respectively. Hispanic student scores declined by 12 points from the prior year and SED student scores dropped by 12.1 points.
3. English Learners scores were 223.1 points below standard. No prior data available due to small student numbers.

School and Student Performance Data



Academic Performance English Learner Progress

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This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2024 Fall Dashboard English Learner Progress Indicator	
English Learner Progress  No Performance Color 27.3% making progress. Number Students: 11 Students	Long-Term English Learner Progress  No Performance Color 27.3% making progress. Number Students: 11 Students

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e., levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2024 Fall Dashboard Student English Language Acquisition Results			
Decreased One ELPI Level 27.3%	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H 45.5%	Maintained ELPI Level 4 0%	Progressed At Least One ELPI Level 27.3%

Conclusions based on this data:

1. Of the English Learners assessed in 2022, 57% progressed at least 1 ELPI Level.
2. Of the English Learners assessed in 2022, 23.8% maintained ELPI Levels maintained.
3. Of the English Learners assessed in 2022, 19% decreased at least 1 ELPI Level.

School and Student Performance Data

Academic Performance College/Career Report

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

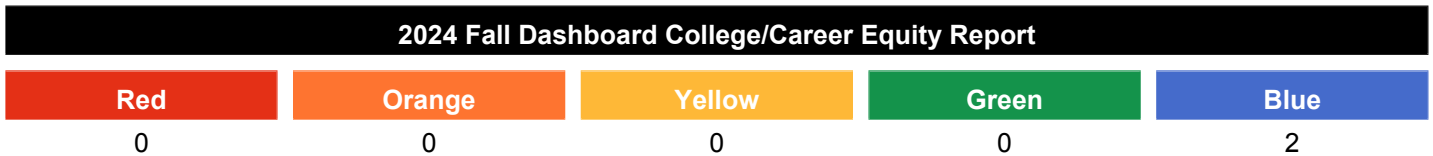
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This section provided information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.












This section provides number of student groups in each level.



Explore information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

2024 Fall Dashboard College/Career Performance for All Students/Student Group		
<p>All Students</p> <p>Red</p> <p>Prepared 0%</p> <p>Maintained</p> <p>48 Students</p>	<p>English Learners</p> <p>No Performance Color</p> <p>Prepared 0%</p> <p>Maintained</p> <p>16 Students</p>	<p>Long-Term English Learners</p> <p>No Performance Color</p> <p>Prepared 0%</p> <p>Maintained</p> <p>16 Students</p>
<p>Foster Youth</p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>1 Student</p>	<p>Homeless</p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>6 Students</p>	<p>Socioeconomically Disadvantaged</p> <p>Red</p> <p>Prepared 0%</p> <p>Maintained</p> <p>46 Students</p>

<p>Students with Disabilities</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 2 Students</p>	<p>African American</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 1 Student</p>	<p>American Indian</p>  <p>No Performance Color 0 Students</p>
<p>Asian</p>  <p>No Performance Color 0 Students</p>	<p>Filipino</p>  <p>No Performance Color 0 Students</p>	<p>Hispanic</p>  <p>Red</p> <p>Prepared 0%</p> <p>Maintained</p> <p>42 Students</p>
<p>Two or More Races</p>  <p>No Performance Color 0 Students</p>	<p>Pacific Islander</p>  <p>No Performance Color 0 Students</p>	<p>White</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 5 Students</p>

Conclusions based on this data:

1. College and Career data was not reported in 2022.

School and Student Performance Data

Academic Engagement Graduation Rate

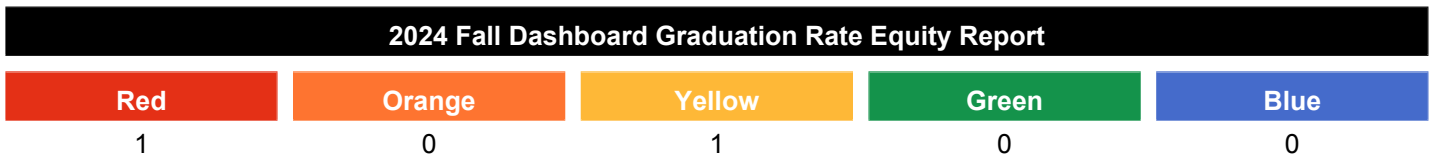
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This section provides number of student groups in each level.



This section provides information about students completing high school, which includes students who receive a standard high school diploma.

2024 Fall Dashboard Graduation Rate for All Students/Student Group		
<p>All Students</p> <p>Orange</p> <p>68.6% graduated</p> <p>Maintained -0.9%</p> <p>51 Students</p>	<p>English Learners</p> <p>No Performance Color</p> <p>72.2% graduated</p> <p>Increased 3.8%</p> <p>18 Students</p>	<p>Long-Term English Learners</p> <p>No Performance Color</p> <p>72.2% graduated</p> <p>Maintained 0.8%</p> <p>18 Students</p>
<p>Foster Youth</p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>1 Student</p>	<p>Homeless</p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>6 Students</p>	<p>Socioeconomically Disadvantaged</p> <p>Red</p> <p>67.3% graduated</p> <p>Declined 2.4%</p> <p>49 Students</p>

<p>Students with Disabilities</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 2 Students</p>	<p>African American</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 1 Student</p>	<p>American Indian</p>  <p>No Performance Color 0 Students</p>
<p>Asian</p>  <p>No Performance Color 0 Students</p>	<p>Filipino</p>  <p>No Performance Color 0 Students</p>	<p>Hispanic</p>  <p>Yellow 71.1% graduated Increased 1.1% 45 Students</p>
<p>Two or More Races</p>  <p>No Performance Color 0 Students</p>	<p>Pacific Islander</p>  <p>No Performance Color 0 Students</p>	<p>White</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 5 Students</p>

Conclusions based on this data:

1. English Learners outpaced all groups with 88% of students graduated.
2. Hispanic students outpaced all other race/ethnic student groups with 80% of the students graduated.
3. Graduation rates will remain a priority at San Andreas High School with 77% of all students graduated.

School and Student Performance Data

Conditions & Climate Suspension Rate

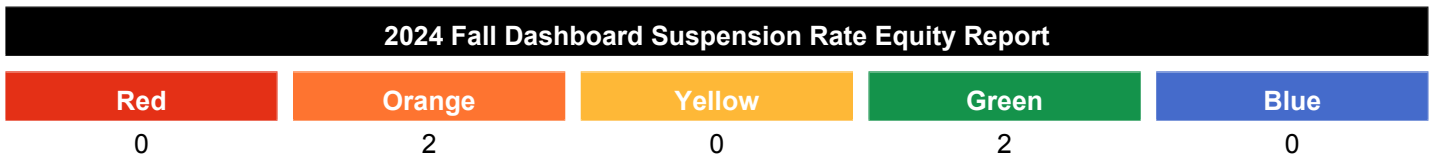
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This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2024 Fall Dashboard Suspension Rate for All Students/Student Group		
<p>All Students</p> <p>Orange</p> <p>7.9% suspended at least one day</p> <p>Increased 1.3%</p> <p>114 Students</p>	<p>English Learners</p> <p>Green</p> <p>5.6% suspended at least one day</p> <p>Declined 1.3%</p> <p>36 Students</p>	<p>Long-Term English Learners</p> <p>Green</p> <p>5.6% suspended at least one day</p> <p>Declined 1.9%</p> <p>36 Students</p>
<p>Foster Youth</p> <p>No Performance Color</p> <p>0 Students</p>	<p>Homeless</p> <p>No Performance Color</p> <p>Fewer than 11 students - data not displayed for privacy</p> <p>9 Students</p>	<p>Socioeconomically Disadvantaged</p> <p>Orange</p> <p>7.1% suspended at least one day</p> <p>Maintained -0.1%</p> <p>99 Students</p>

<p>Students with Disabilities</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 5 Students</p>	<p>African American</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 1 Student</p>	<p>American Indian</p>  <p>No Performance Color 0 Students</p>
<p>Asian</p>  <p>No Performance Color 0 Students</p>	<p>Filipino</p>  <p>No Performance Color 0 Students</p>	<p>Hispanic</p>  <p>Orange 8.3% suspended at least one day Increased 1% 108 Students</p>
<p>Two or More Races</p>  <p>No Performance Color 0 Students</p>	<p>Pacific Islander</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 1 Student</p>	<p>White</p>  <p>No Performance Color Fewer than 11 students - data not displayed for privacy 4 Students</p>

Conclusions based on this data:

1. Overall, 16.3% of San Andreas students have been suspended at least once. A decrease of 6.5%. The state average is 3.5% (K-12). This is an area for which San Andreas has been identified for CSI.
2. Hispanic students were suspended at a rate of 18.3% a decrease of 6.9%.
3. SED students were suspended at a rate of 15.1%, a decrease of 8.9%.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 1

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Engagement of students and families

San Andreas will provide behavioral and social emotional support for students in an effort to enhance their academic success.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

San Benito County Office of Education (SBCOE) schools will engage and prepare all students, particularly those in the socio-economically disadvantaged group, English Learners and expelled youth for success in career and college upon graduation.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Students attending San Andreas Continuation struggle with school engagement as reflected in the following metrics. Goals are established to help monitor and build programs around ways to improve student attendance and engagement, which will positively affect student outcomes.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
<p>1. Attendance Rate 2. Chronic Absenteeism Rate 3. Suspension Rate 4. Expulsion Rate 5. Drop-out Rate 6. Office Referrals 7. Parent Culture/Climate Surveys</p>	<p>1.2017-2018 Attendance Rates: 80% 2018-2019 Attendance Rates: 79% 2019-2020 Attendance Rates: 80% 2021-2022 Attendance Rates: 73.4% 2022-2023 Attendance Rates 66.7%</p> <p>2.2017-2018 Chronic Absenteeism Rate 80% 2018-2019 Chronic Absenteeism Rate 54% 2019-2020 Chronic Absenteeism Rate 48% 2021-2022 Chronic Absenteeism Rate 77.35% 2022-2023 Chronic Absenteeism 91.7%</p> <p>3.2017-2018 Suspension Rates: 24% 2018-2019 Suspension Rates: 24% 2019-2020 Suspension Rates: 19% 2021-2022 Suspension Rates: 18.1% 2022-2023 Suspension Rates 6.6%</p> <p>4.2017-2018 Expulsion Rates: 1 student 2018-2019 Expulsion Rates: 1 student 2019-2020 Expulsion Rates: 0 students 2021-2022 Expulsion Rates: 0 students 2022-2023 Expulsion Rates 0 students</p> <p>5.2017-2018 High School Drop-out Rate: 7% 2018-2019 High School Drop-out Rate: 17% 2019-2020 High School Drop-out Rate: 2% 2021-2022 High School Drop-out Rate: 13.3% 2022-2023 High School Drop-out Rate: 25.</p> <p>6.2017-2018 Office referrals: 265 2018-2019 Office referrals: 125 2019-2020 Office referrals: 60 2021-2022 Office referrals: 105 2022-2023 Office referrals: 13</p> <p>7..2022-2023 Parent Climate Survey Does the school communicate with families: 71% strongly agree Teachers actively engage my student: 73% strongly agree My child feels safe at school: 77% strongly agree My child has an adult on campus they can talk with: 71% strongly agree</p>	<p>1. Average Daily attendance rate will increase by 2%.</p> <p>2. Chronic Absenteeism Rate will reduce by 2%.</p> <p>3. Decrease suspension rates by 5%</p> <p>4. Maintain expulsion rates to less than 5 %.</p> <p>5. Decrease High School Drop-out Rate by 2%</p> <p>6. Reduce the number of students referred to the office for behavior issues by 5%.</p> <p>7. End-of-year surveys to parents and students will reflect an increase in the areas of engagement and feeling safe at school as compared to the previous school year.</p>

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.1	Credit Recovery - Edgenuity	All	13,851 CSI 5000-5999: Services And Other Operating Expenditures Edgenuity Program
1.2	Aeries Analytics	All	3,000 LCFF - Supplemental 5800: Professional/Consulting Services And Operating Expenditures Aeries Analytics
1.3	English Learner Case Management The School Counselor will meet with each student to review and discuss the student's: 1. Academic status 2. Placement and information about interventions 3. College and career planning 4. Individual needs 5. For ELs-language level and expected transition rate and criteria for exiting out of the ELD Program	English Learners	13,000 LCFF - Supplemental 1000-1999: Certificated Personnel Salaries Counselor Salary 2,990 LCFF - Supplemental 3000-3999: Employee Benefits Counselor Statutory costs and Benefits 7,586 District Funded 2000-2999: Classified Personnel Salaries Guidance Tech Classified Salaries (50%) 2,807 District Funded 3000-3999: Employee Benefits Guidance Tech Classified Benefits 32,820 Other 2000-2999: Classified Personnel Salaries Mental Health Coordinator (30%) 9,846 Other 3000-3999: Employee Benefits Mental Health Coordinator Benefits
1.4	Provide Supplemental Programs	All	6,000 CSI 4000-4999: Books And Supplies Supplemental materials and supplies
1.5	Coordinate Mental Health Services	All	4,000 LCFF - Supplemental

			1000-1999: Certificated Personnel Salaries Garret 920 LCFF - Supplemental 3000-3999: Employee Benefits Garret
1.6	PBIS Incentives	All	1,000 LCFF - Supplemental 4000-4999: Books And Supplies Incentives
1.7	Increase student attendance in school by working closely with the school counselor to develop academic and career plans in an effort to motivate students to attend school on a regular basis.	All	500 Other 4000-4999: Books And Supplies Educator Effectiveness Block Grant
1.8	Individual Learning Plans	All	8,000 LCFF - Supplemental 1000-1999: Certificated Personnel Salaries Elena 1,840 LCFF - Supplemental 3000-3999: Employee Benefits Elena
1.9	Summer School	All	9,000 CSI 1000-1999: Certificated Personnel Salaries Principal / Teacher 2,070 CSI 3000-3999: Employee Benefits Principal / Teacher 1,000 CSI 4000-4999: Books And Supplies Materials and Supplies

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

During the 2023/2024 school year San Andreas Continuation High School implemented the strategies outlined in the SYPSA. Our indicators for success include attendance rate - lowest in 4years, highest in with an increase in chronic absenteeism over 4 years. Our next indicator was suspension rates. Suspension rates were the lowest in 4years. San Andreas Continuation High School maintained 0 percent dropout rate. San Andreas Continuation High School utilized

our Parent Survey as our final indicator with a 73% average response of Strongly Agree for our key indicators. This is baseline data due to the first year implemented.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

none

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

none

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 2

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Academic Progress

San Andreas will provide a variety of academic supports to students to increase their academic success.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Provide all students, particularly low-income, English learner, and expelled youth for success in career and college upon graduation.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Students enrolled at San Andreas have been identified by their home school as either struggling in the comprehensive school environment or their placement has been requested by their parents/guardians due to smaller number of students that attend San Andreas High School, the smaller number of students per class, and the individualized instructional plans implemented for these students. For this population, all efforts must be made to provide them with effective, professional, differentiated instruction based on their individual needs in a safe, structured, small-group environment.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
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<p>1. Percentage of teachers who met California credentialing requirements</p> <p>2. Facility Inspection Tool (FIT)/Williams Report</p> <p>3. Percentage of students who have access to Common Core aligned textbooks for Math, ELA and Science</p> <p>4. Number of elective courses available to students</p> <p>5. CAASPP scores in Math and ELA</p> <p>6. Early Assessment Program</p> <p>7. STAR 360 growth</p> <p>8. Redesignation Rate</p> <p>9. ELPAC (CELDT for initial assessments) scores</p> <p>10. Graduation Rate</p>	<p>1. 100% of teachers met California credentialing requirements</p> <p>2. 100% of facilities meet requirements outlined in the Facility Inspection Tool</p> <p>3. 100% of students have Math and ELA textbooks that are Common Core aligned. History/Social Science and Science textbooks have yet to be purchased.</p> <p>4. Students have access to multiple elective courses through the Edgenuity online platform.</p> <p>5. 2017-2018 CAASPP scores: ELA % standard met or exceeded: 6% Math % standard met or exceeded: 0% 2018-2019 CAASPP scores: ELA % standard met or exceeded: 8% Math % standard met or exceeded: 0% 2019-2020 CAASPP testing not completed 2022-2023 CAASPP scores: ELA% standard met or exceeded:3.5% Math % met or exceeded 3.4%</p> <p>6. 21% passed the Early Assessment Program</p> <p>7. STAR 360 ELA growth: San Andreas grades 10-12: 31% of students (33) experienced growth of at least 50% of 1 academic yr.</p> <p>STAR 360 Math growth: San Andreas grades 10-12: 25% of students (22) experienced growth of at least 50% of 1 academic yr.</p> <p>8. ELs redesignated in 2017-2018: San Andreas 1 student ELs redesignated in 2018-2019: San Andreas 0 students ELs redesignated in 2019-2020: San Andreas 0 students ELs redesignated in 2022-2023: San Andreas 4 students</p> <p>9. ELPAC Level 1:13.33% of students have minimally developed language skills ELPAC Level 2: 53.33% of students have somewhat developed language skills ELPAC Level 3: 33.33% of students have moderately developed language skills</p>	<p>1. All facilities will meet the requirements as outlined by the Facility Inspection Tool.</p> <p>2. Elective courses will be offered based on student interest and need</p> <p>3. Increase standard met or exceeded on CAASPP in ELA and Math by 3% at each site</p> <p>4. 5% of students will meet the passing rate for Early Assessment Program (EAP)</p> <p>5. STAR 360 growth:50% of students will demonstrate growth equivalent to enrollment (one month's growth in one month's time) in ELA and Math</p> <p>6. 10% of English Learners will be redesignated to Fluent English Proficient.</p> <p>7. 15% of English Learners will move up one level on the ELPAC.</p> <p>8. 90% of eligible students will graduate.</p>
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	10. 2017-2018- Graduation Rate - 80% 2018-2019- Graduation Rate - 79% 2019-2020- Graduation Rate - 79% 2021 -2022-Graduation Rate - 80% 2022-2023-Graduation Rates - 77%	
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Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
2.1	Course Offerings	All	0 CSI 5000-5999: Services And Other Operating Expenditures CTE - This is captured in Action 1.1
2.2	Provide appropriate technology so students have access to course content.	All	3,000 LCFF - Supplemental 4000-4999: Books And Supplies
2.3	Provide program materials	All	6,000 CSI 4000-4999: Books And Supplies Reading with Relevance
2.4	Coaching Support	All	12,500 CSI 5800: Professional/Consulting Services And Operating Expenditures David Burke
2.5	Resource Specialist	Students on an IEP	5,000 Other 1000-1999: Certificated Personnel Salaries Part of Salary 1,150 Other 3000-3999: Employee Benefits Part of Benefits
2.6	Classroom Teachers	All	395,250 LCFF - Supplemental 1000-1999: Certificated Personnel Salaries Teacher Salaries 90,908 LCFF - Supplemental 3000-3999: Employee Benefits Teacher Benefits
2.7	Teacher Assistant	All	37,804 LCFF - Supplemental 1000-1999: Certificated Personnel Salaries

			Teacher Assistant Salary 8,695 LCFF - Supplemental 3000-3999: Employee Benefits Teacher Assistant Benefits
2.8	Approved Books and Curriculum	All	9,000 LCFF - Supplemental 4000-4999: Books And Supplies Approved Books and Curriculum

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

During the 2023/2024 school year, San Andreas Continuation High School utilized the following indicators for success with regards to goal #2: Percentage of teachers who met California credentialing requirements, facility Inspection Tool (FIT)/Williams Report ,Percentage of students who have access to Common Core aligned textbooks for Math, ELA and Science, the number of elective courses available to students, CAASPP scores in Math and ELA , Early Assessment Program , STAR 360 growth , Redesignation Rate, ELPAC (CELDT for initial assessments) scores, and Graduation Rates. San Andreas Continuation High School met the goals for the first four indicators. San Andreas Continuation High School met the goals for CAASPP ELA, SAHS did not meet the goal for math. SAHS met the goal for Early Assessment Program, 25% of the students met the goal for STAR 360 growth in ELA, 25% met the goal for STAR 360 growth in math. SAHS met the ELPAC goals for levels 2, and 3, but not level 1. SAHS did not meet the goal for graduation rates.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

none

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

none

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 3

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Parent and Family Engagement, and School Climate

San Andreas High School will increase communication and provide parents and families with multiple opportunities to interface with staff in an effort to support student success.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Increase students, parents/guardians/families, and community engagement to support students' short-term and long-term educational outcomes.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Placement of students at San Andreas, while identified by school, parent/guardian, typically indicates that the family needs more intensive support and resources for their student to achieve academic support. In an effort to meet this need, the home-school connection must be frequent and informative.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
1. School Site Council membership 2. Aeries access 3. Parent participation at SSC and other school events 4. English Language Advisory Committee (ELAC) meeting attendance	1. Alternative Education School Site Council membership: student: 1 parent: 1 2. 90% of parents registered to use Aeries portal 3. Back to School parent attendance: 20 Parent Teacher Conference attendance: 10	1. Full School Site Council membership at each school site, including 2 parent and 2 student members. 2. 60% of parents will access the Aeries parent/student portal 3. Back to School parent attendance will increase by 10% 4. 85% of all End-of-Year Parent Surveys will be turned in.

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/Activity #	Description	Students to be Served	Proposed Expenditures
3.1	Restorative Justice Coordinator - Conducts restorative and repair/harm circles with students	All	50,000 CSI

			5800: Professional/Consulting Services And Operating Expenditures Circles on Fridays
3.2	Student Engagement/Parent Nights	All	2,000 LCFF - Supplemental 4000-4999: Books And Supplies Materials and Supplies
3.3	Board Certified Behavior Specialist (BCBA)	All	127,366 Equity Multiplier 5800: Professional/Consulting Services And Operating Expenditures Contracted Service for BCBA

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 4

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
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Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/Activity #	Description	Students to be Served	Proposed Expenditures
4.6			

Annual Review

SPSA Year Reviewed: 2023-24

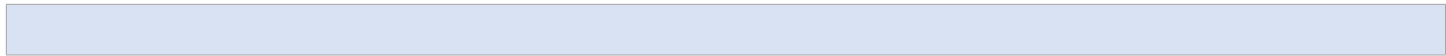
Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.



Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 5

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
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Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/Activity #	Description	Students to be Served	Proposed Expenditures
5.3			

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Budget Summary

Complete the Budget Summary Table below. Schools may include additional information, and adjust the table as needed. The Budget Summary is required for schools funded through the Consolidated Application (ConApp).

Budget Summary

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the Consolidated Application	\$0.00
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$868,903.00
Total Federal Funds Provided to the School from the LEA for CSI	\$174,382.00

Other Federal, State, and Local Funds

List the additional Federal programs that the school includes in the schoolwide program. Adjust the table as needed.

Note: If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
CSI	\$100,421.00

Subtotal of additional federal funds included for this school: \$100,421.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
District Funded	\$10,393.00
Equity Multiplier	\$127,366.00
LCFF - Supplemental	\$581,407.00
Other	\$49,316.00

Subtotal of state or local funds included for this school: \$768,482.00

Total of federal, state, and/or local funds for this school: \$868,903.00

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance
LCFF - Supplemental	1,351,732	770,325.00
Equity Multiplier	127,366	0.00
CSI	174,382	73,961.00

Expenditures by Funding Source

Funding Source	Amount
CSI	100,421.00
District Funded	10,393.00
Equity Multiplier	127,366.00
LCFF - Supplemental	581,407.00
Other	49,316.00

Expenditures by Budget Reference

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	472,054.00
2000-2999: Classified Personnel Salaries	40,406.00
3000-3999: Employee Benefits	121,226.00
4000-4999: Books And Supplies	28,500.00
5000-5999: Services And Other Operating Expenditures	13,851.00
5800: Professional/Consulting Services And Operating Expenditures	192,866.00

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
1000-1999: Certificated Personnel Salaries	CSI	9,000.00
3000-3999: Employee Benefits	CSI	2,070.00
4000-4999: Books And Supplies	CSI	13,000.00
5000-5999: Services And Other Operating Expenditures	CSI	13,851.00

5800: Professional/Consulting Services And Operating Expenditures	CSI	62,500.00
2000-2999: Classified Personnel Salaries	District Funded	7,586.00
3000-3999: Employee Benefits	District Funded	2,807.00
5800: Professional/Consulting Services And Operating Expenditures	Equity Multiplier	127,366.00
1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	458,054.00
3000-3999: Employee Benefits	LCFF - Supplemental	105,353.00
4000-4999: Books And Supplies	LCFF - Supplemental	15,000.00
5800: Professional/Consulting Services And Operating Expenditures	LCFF - Supplemental	3,000.00
1000-1999: Certificated Personnel Salaries	Other	5,000.00
2000-2999: Classified Personnel Salaries	Other	32,820.00
3000-3999: Employee Benefits	Other	10,996.00
4000-4999: Books And Supplies	Other	500.00

Expenditures by Goal

Goal Number	Total Expenditures
Goal 1	120,230.00
Goal 2	569,307.00
Goal 3	179,366.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 1 Classroom Teachers
- 1 Other School Staff
- 1 Parent or Community Members
- 1 Secondary Students

Name of Members	Role
Garret Quindimil	Principal
Dr. Faria	Classroom Teacher
Elena De La Puerta	Other School Staff
Rosalie Madrigal	Parent or Community Member
Santino Madrigal	Secondary Student

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 09/30/2024.

Attested:



Principal, Garret Quindimil on 09/30/2024

SSC Chairperson, Rosalle Madrigal on 09/30/2024

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp) pursuant to California *Education Code (EC)* Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with *EC* 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below.

Instructions: Table of Contents

- Plan Description
- Educational Partner Involvement
- Comprehensive Needs Assessment
- Goals, Strategies/Activities, and Expenditures
- Annual Review
- Budget Summary
- Appendix A: Plan Requirements for Title I Schoolwide Programs
- Appendix B: Select State and Federal Programs

For additional questions or technical assistance related to LEA and school planning, please contact the CDE's Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the LEA, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

Plan Description

Briefly describe the school's plan to effectively meet the ESSA requirements in alignment with the LCAP and other federal, state, and local programs.

Additional CSI Planning Requirements:

Schools eligible for CSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal CSI planning requirements.

Additional ATSI Planning Requirements:

Schools eligible for ATSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal ATSI planning requirements.

Educational Partner Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Within California, these stakeholders are referred to as educational partners. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Educational Partner Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

Additional CSI Planning Requirements:

When completing this section for CSI, the LEA must partner with the school and its educational partners in the development and implementation of this plan.

Additional ATSI Planning Requirements:

This section meets the requirements for ATSI.

Resource Inequities

This section is required for all schools eligible for ATSI and CSI.

Additional CSI Planning Requirements:

- Schools eligible for CSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the CSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

Additional ATSI Planning Requirements:

- Schools eligible for ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the ATSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

Comprehensive Needs Assessment

Referring to the California School Dashboard (Dashboard), identify: (a) any state indicator for which overall performance was in the “Red” or “Orange” performance category AND (b) any state indicator for which performance for any student group was two or more performance levels below the “all student” performance. In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

SWP Planning Requirements:

When completing this section for SWP, the school shall describe the steps it is planning to take to address these areas of low performance and performance gaps to improve student outcomes.

Completing this section fully addresses all SWP relevant federal planning requirements.

CSI Planning Requirements:

When completing this section for CSI, the LEA shall describe the steps the LEA will take to address the areas of low performance, low graduation rate, and/or performance gaps for the school to improve student outcomes.

Completing this section fully addresses all relevant federal planning requirements for CSI.

ATSI Planning Requirements:

Completing this section fully addresses all relevant federal planning requirements for ATSI.

Goals, Strategies/Activities, and Expenditures

In this section, a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Additional CSI Planning Requirements:

When completing this section to meet federal planning requirements for CSI, improvement goals must also align with the goals, actions, and services in the LEA’s LCAP.

Additional ATSI Planning Requirements:

When completing this section to meet federal planning requirements for ATSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

Goal

Well-developed goals will clearly communicate to educational partners what the school plans to accomplish, what the school plans to do in order to accomplish the goal, and how the school will know when it has accomplished the goal. A goal should be specific enough to be measurable in either quantitative or qualitative terms. Schools should assess the performance of their student groups when developing goals and the related strategies/activities to achieve such goals. SPSA goals should align to the goals and actions in the LEA's LCAP.

A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such as the S.M.A.R.T. approach.

A S.M.A.R.T. goal is:

- **Specific,**
- **Measurable,**
- **Achievable,**
- **Realistic, and**
- **Time-bound.**

A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

Additional CSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the Dashboard and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

Additional CSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the

baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

Additional CSI Planning Requirements:

When completing this section for CSI, the school must include school-level metrics related to the metrics that led to the school's eligibility for CSI.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Strategies/Activities Table

Describe the strategies and activities being provided to meet the goal.

Complete the table as follows:

- Strategy/Activity #: Number the strategy/activity using the "Strategy/Activity #" for ease of reference.
- Description: Describe the strategy/activity.
- Students to be Served: Identify in the Strategy/Activity Table either All Students or one or more specific student groups that will benefit from the strategies and activities. ESSA Section 1111(c)(2) requires the schoolwide plan to identify either "All Students" or one or more specific student groups, including socioeconomically disadvantaged students, students from major racial and ethnic groups, students with disabilities, and English learners.
- Proposed Expenditures: List the amount(s) for the proposed expenditures. Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to EC Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.
- Funding Sources: List the funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Planned strategies/activities address the findings of the comprehensive needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

Additional CSI Planning Requirements:

- When completing this section for CSI, this plan must include evidence-based interventions and align to the goals, actions, and services in the LEA's LCAP.
- When completing this section for CSI, this plan must address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.

Note: Federal school improvement funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.

Additional ATSI Planning Requirements:

- When completing this section for ATSI, this plan must include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

- When completing this section for ATSI, this plan must address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.
- When completing this section for ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the ATSI designation.

Note: Federal school improvement funds for CSI shall not be used in schools identified for ATSI. Schools eligible for ATSI do not receive funding but are required to include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

Annual Review

In the following Goal Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Goal Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal.

- Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between the intended implementation and/or material difference between the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

Note: *If the school is in the first year of implementing the goal, the Annual Review section is not required and this section may be left blank and completed at the end of the year after the plan has been executed.*

Additional CSI Planning Requirements:

- When completing this section for CSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal CSI planning requirements.
- CSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI planning requirements.

Additional ATSI Planning Requirements:

- When completing this section for ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal ATSI planning requirements.
- ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for ATSI planning requirements.

Budget Summary

In this section, a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp.

Note: *If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.*

Additional CSI Planning Requirements:

- From its total allocation for CSI, the LEA may distribute funds across its schools that are eligible for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Note: *CSI funds may not be expended at or on behalf of schools not eligible for CSI.*

Additional ATSI Planning Requirements:

Note: *Federal funds for CSI shall not be used in schools eligible for ATSI.*

Budget Summary Table

A school receiving funds allocated through the ConApp should complete the Budget Summary Table as follows:

- **Total Funds Provided to the School Through the ConApp:** This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- **Total Funds Budgeted for Strategies to Meet the Goals in the SPSA:** This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving funds from its LEA for CSI should complete the Budget Summary Table as follows:

- **Total Federal Funds Provided to the School from the LEA for CSI:** This amount is the total amount of funding provided to the school from the LEA for the purpose of developing and implementing the CSI plan for the school year set forth in the CSI LEA Application for which funds were received.

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the Schoolsite Council (SSC). The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need).
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to:
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved.
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards.
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.
 - B. Evidence-based strategies, actions, or services (described in Strategies and Activities)

1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will:
 - a. Provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. Use methods and instructional strategies that:
 - i. Strengthen the academic program in the school,
 - ii. Increase the amount and quality of learning time, and
 - iii. Provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. Strategies to improve students' skills outside the academic subject areas;
 - ii. Preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. Implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. Professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. Strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the LEA (may include funds allocated via the ConApp, federal funds, and any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
 1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to:
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: Title 34 of the *Code of Federal Regulations (34 CFR)*, sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. *EC* sections 64001 et. seq.

Appendix B: Plan Requirements for School to CSI/ATSI Planning Requirements

For questions or technical assistance related to meeting federal school improvement planning requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with educational partners (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable*);
2. Include evidence-based interventions (*Sections: Strategies/Activities, Annual Review and Update, as applicable*) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <https://www2.ed.gov/fund/grant/about/discretionary/2023-non-regulatory-guidance-evidence.pdf>);

Non-Regulatory Guidance: Using Evidence to Strengthen Education Investments

3. Be based on a school-level needs assessment (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable*); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable*).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC Section 64001[a]* as amended by Assembly Bill 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the LCAP and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC Section 52062[a]* as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

CSI Resources

For additional CSI resources, please see the following links:

- **CSI Planning Requirements** (see Planning Requirements tab):
<https://www.cde.ca.gov/sp/sw/t1/csi.asp>
- **CSI Webinars:** <https://www.cde.ca.gov/sp/sw/t1/csiwebinars.asp>
- **CSI Planning Summary for Charters and Single-school Districts:**
<https://www.cde.ca.gov/sp/sw/t1/csiplansummary.asp>

Additional Targeted Support and Improvement

A school eligible for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable*).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC Section 64001[a]* as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC Section 52062[a]* as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

ATSI Resources:

For additional ATSI resources, please see the following CDE links:

- ATSI Planning Requirements (see Planning Requirements tab):
<https://www.cde.ca.gov/sp/sw/t1/tsi.asp>
- ATSI Planning and Support Webinar:
<https://www.cde.ca.gov/sp/sw/t1/documents/atsiplanningwebinar22.pdf>
- ATSI Planning Summary for Charters and Single-school Districts:
<https://www.cde.ca.gov/sp/sw/t1/atsiplansummary.asp>

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

- Programs included on the ConApp: <https://www.cde.ca.gov/fg/aa/co/>
- ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>
- Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

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