



AARON SKOGEN, Superintendent of Schools
 DOMINICK VERGARA, High School Principal
 BILL BRIST, Associate Principal/AD

1015 South Third West
 P.O. Box 659

ERIN NEVERS, Elementary Principal
 BREELE WACKER, Associate Elementary Principal
 JENNIFER METTLER, District Clerk
 SCOTT ANDERSON, Technology Director

Baker, Montana 59313
 High School Phone 406-778-3329
 Elementary Phone 406-778-2022

BAKER SCHOOL DISTRICT #12
NOTICE OF INTENT TO INCREASE NON VOTED LEVIES
March 11, 2025

The Baker School District is committed to financial transparency; 20-9-116, MCA requires school districts to provide notice of its intent to increase non-voted levies in the ensuing fiscal year. As a result, the proposed notice contains projections (estimates) for all of the District’s non-voted levy supported funds:

Fund	2024-25 Actual Levies		25-26 Projections							
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home	Est. Annual Tax Impact \$300K home	Est. Annual Tax Impact \$600K home
General - BASE	\$ 1,387,804	30.87	\$ 1,412,318	30.68	\$ 24,514	(0.19)	\$ (0.26)	\$ (0.52)	\$ (0.78)	\$ (1.56)
General - OverBASE	\$ 815,849	18.08	\$ 861,874	18.72	\$ 46,025	0.64	\$ 0.86	\$ 1.72	\$ 2.58	\$ 5.16
Transportation	\$ 439,416	9.74	\$ 401,481	8.72	\$ (37,935)	(1.02)	\$ (1.38)	\$ (2.76)	\$ (4.14)	\$ (8.28)
Bus Depreciation	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Tuition	\$ -	-	\$ 28,210	0.61	\$ 28,210	0.61	\$ 0.82	\$ 1.64	\$ 2.46	\$ 4.92
Adult Ed	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Technology	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Flexibility	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Building Reserve Permissive	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Building Reserve Voted	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 2,643,070	58.69	\$ 2,703,883	58.73	\$ 60,813	0.04	\$ 0.04	\$ 0.08	\$ 0.12	\$ 0.24

This notice must also document the District's expected use of its Building Reserve State Major Maintenance levies and associated funding. As of the date of this notice, the District does not intend to levy money in the Building Reserve Fund due to sufficient cash reserves for the coming years projects.

These estimates are the District’s best estimates at the current time. They are based on the current year’s taxable value as required by 20-9-116, MCA. If the District’s taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 778-2577 or mettlerj@baker.k12.mt.us if you have any questions or need additional information.