

Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – March 2025

Five Key Areas of the Capital Facilities Bond

- \$345 million Capital Facilities Bond Proposal
- The bond will be sold in four series – 2023, 2025, 2026, and 2028.
- The bond proposal will take approximately eight years to complete.
- The bond proposal will be used to improve the educational environment for all students.
- Proceeds from the bond will be used to improve student safety and security, enhance K-12 educational programming, address aging infrastructures, right-size the school District, increase building efficiency, and expand community use of school facilities.

Project Series Schedule – 8 Year Schedule

	2023	2024	2025	2026	2027	2028	2029	2030
Series 1								
Series 2								
Series 3								
Series 4								

Scholars Positioned for Success

1. To right-size the school district to match current student enrollment
2. To transition from neighborhood schools to Educational Pathways
3. To expand Southfield High School A & T and University K-12 Academy programming and facilities
4. To expand gifted and talented program opportunities throughout the school district
5. To expand community use of school facilities

Project Budget Overview

Description	Current Budget	Current Contracts & Purchase Orders	Actuals Approved	Remaining Cost To Complete	Projected Contracts & Purchase Orders	Unallocated Reserve	Estimate at Completion	Forecasted Over/Under
Professional Costs	\$ 24,653,831	\$ 24,653,831	\$ 7,059,438	\$ 17,654,722	\$ 24,714,161	\$ 164,594	\$ 24,714,161	\$ -
Regulatory	\$ 2,257,943	\$ 93,130	\$ 91,040	\$ 2,091	\$ 93,130	\$ -	\$ 2,257,943	\$ -
Construction	\$ 269,305,066	\$ 83,098,332	\$ 24,049,676	\$ 59,048,657	\$ 83,098,332	\$ 17,296,467	\$ 269,359,496	\$ -
Furniture and Fixtures	\$ 17,781,103	\$ 74,985	\$ 46,279	\$ 28,706	\$ 74,985	\$ -	\$ 17,781,103	\$ -
Buses	\$ 8,549,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,549,711	\$ -
Technology	\$ 7,925,634	\$ 334,945	\$ 300,777	\$ 34,168	\$ 334,945	\$ -	\$ 7,925,634	\$ -
Financing	\$ 3,063,041	\$ 440,172	\$ 440,171	\$ 1	\$ 440,172	\$ 872,869	\$ 3,063,041	\$ -
Contingency	\$ 13,875,632	\$ -	\$ -	\$ -	\$ -	\$ 40,628,617	\$ 13,760,872	\$ -
General Fund	\$ 626,844	\$ 626,844	\$ 602,636	\$ 24,208	\$ 626,844	\$ -	\$ 626,844	\$ -
Capital Funding	\$ 61,196	\$ 61,196	\$ 59,587	\$ 1,609	\$ 61,196	\$ -	\$ 61,196	\$ -
Total	\$ 348,100,000	\$ 109,383,435	\$ 32,649,604	\$ 76,794,161	\$ 109,443,765	\$ 58,962,546	\$ 348,100,000	\$ -

*Please note: The Budget Summary reflected here includes all invoices approved through e-Builder through March 7, 2025, and Owner Cost reconciled through December 31, 2024.

District-Wide Improvements

Technology
Furniture, Fixtures, and Equipment (FFE)
Buses

Adler Elementary

Interior and exterior improvements

Stevenson Elementary

Interior and exterior improvements

Birney K-8 School

Interior and exterior improvements

Thompson K-8 International Academy

Interior and exterior improvements

University K-12 Academy

Approx. 125,000 sq ft addition
Interior and exterior improvements

Levey Middle School

Interior and exterior updates
Misc. Capital Replacement

Southfield High School for the Arts & Technology

Approx. 5,000 sq ft addition
Interior and exterior improvements

Kennedy Learning Center

Interior and exterior improvements

Bussey Center for Early Childhood Education

Interior and exterior improvements

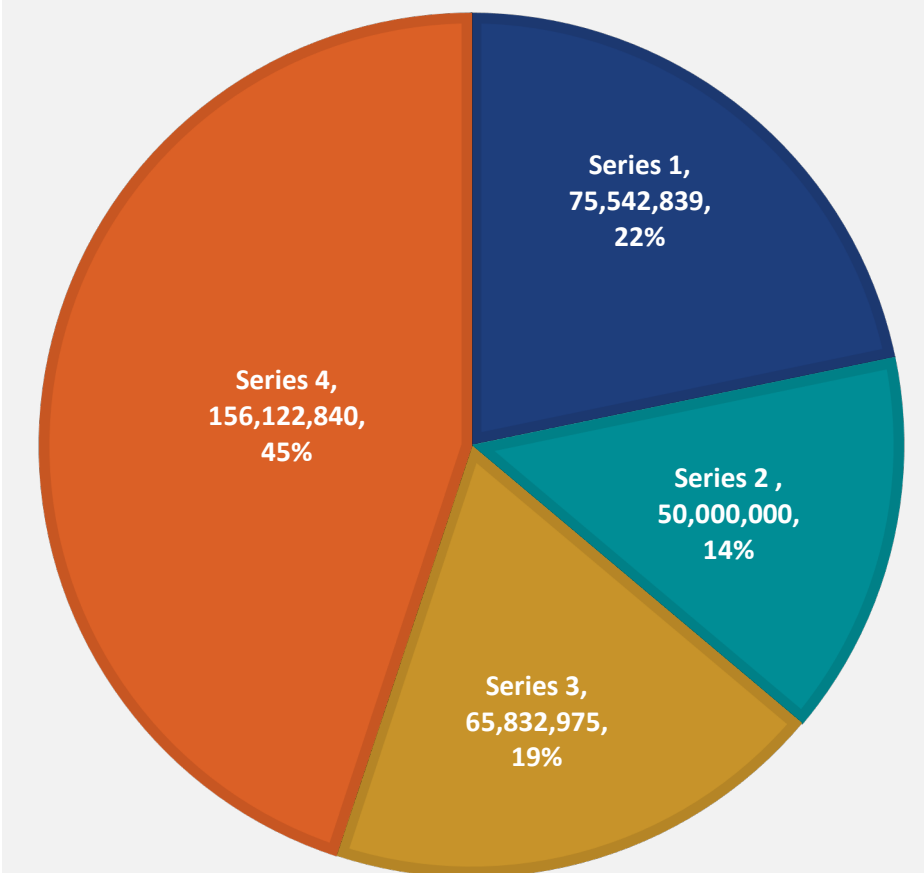
John W English Administrative Center

Interior and exterior improvements

McIntyre Building

Interior and exterior improvements

8-Year Program Series Breakdown

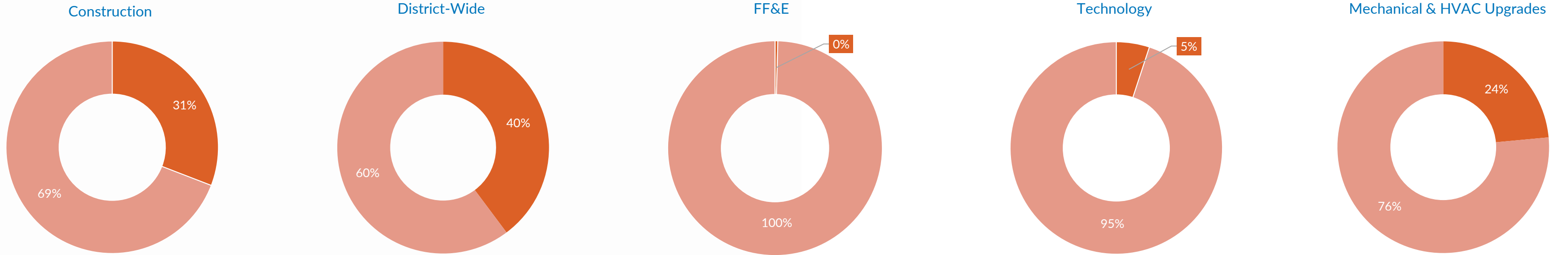


Dollar amounts on this report are approximate.

For additional information on the 2022 Capital Facilities Bond please refer to: <https://www.southfieldk12.org/district/2022-capital-facilities-bond/>

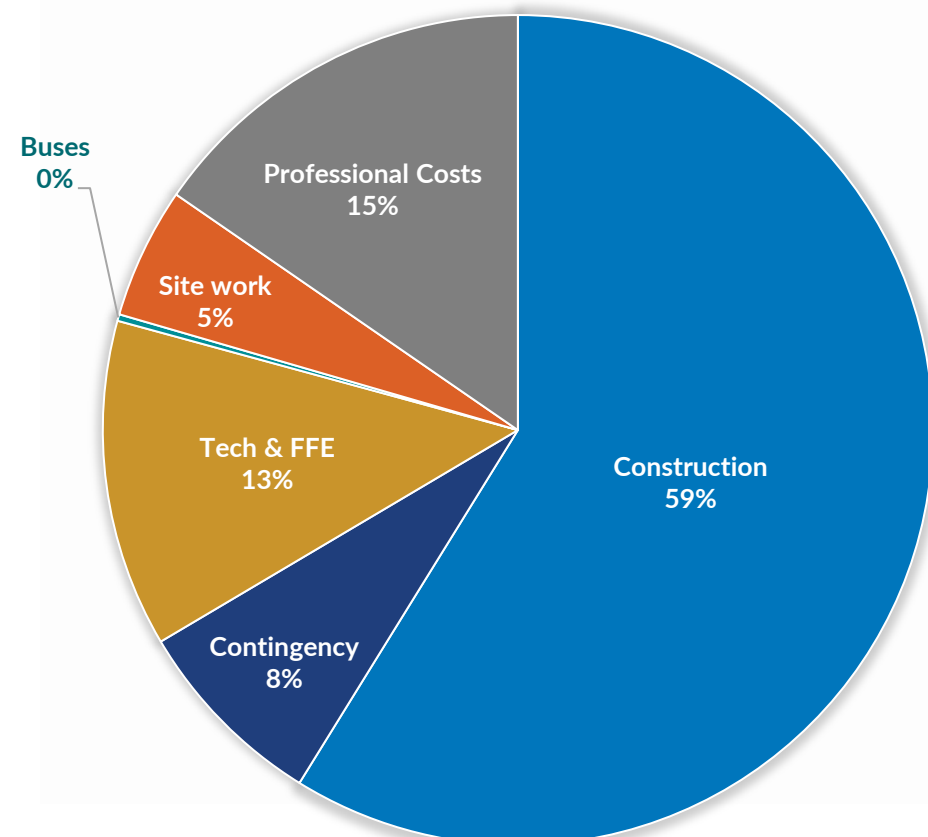
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Current Contracts & Purchase Orders by Category

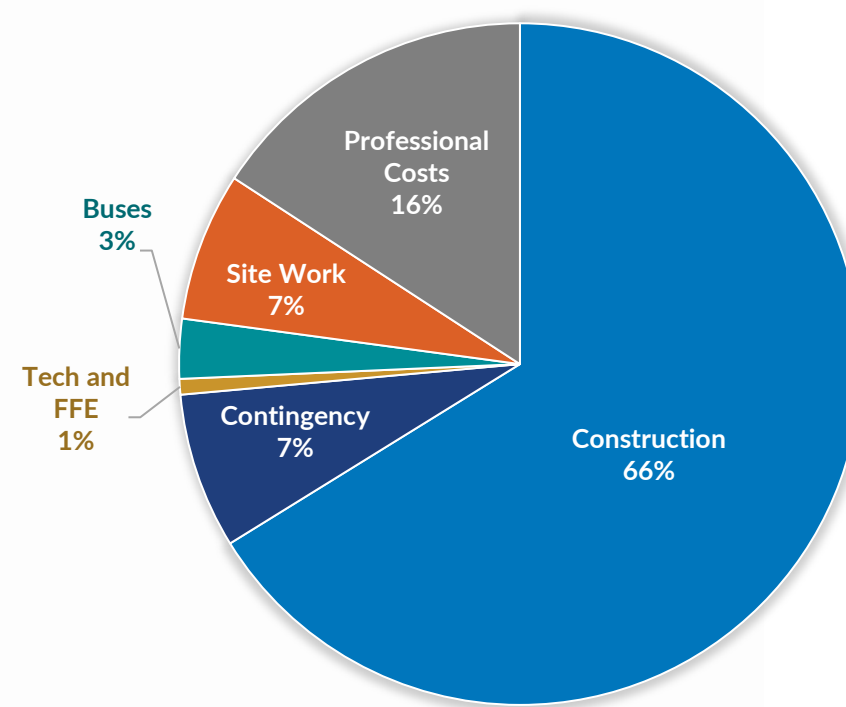


**Please note: Commitments reflected here includes all contracts approved through e-Builder through March 7, 2025, and Owner Cost reconciled through December 31, 2024.*

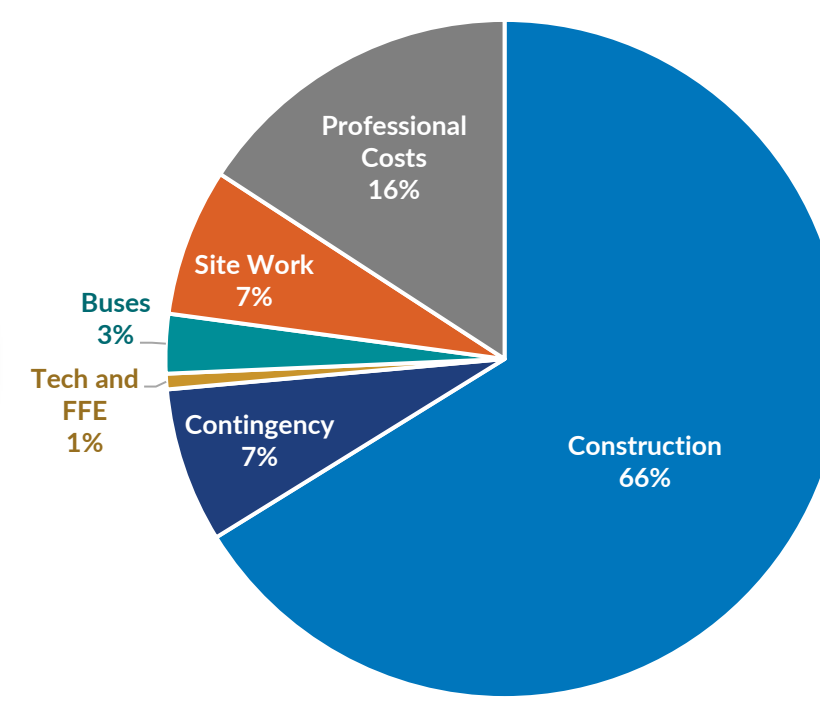
Series 1 (2023-2025)



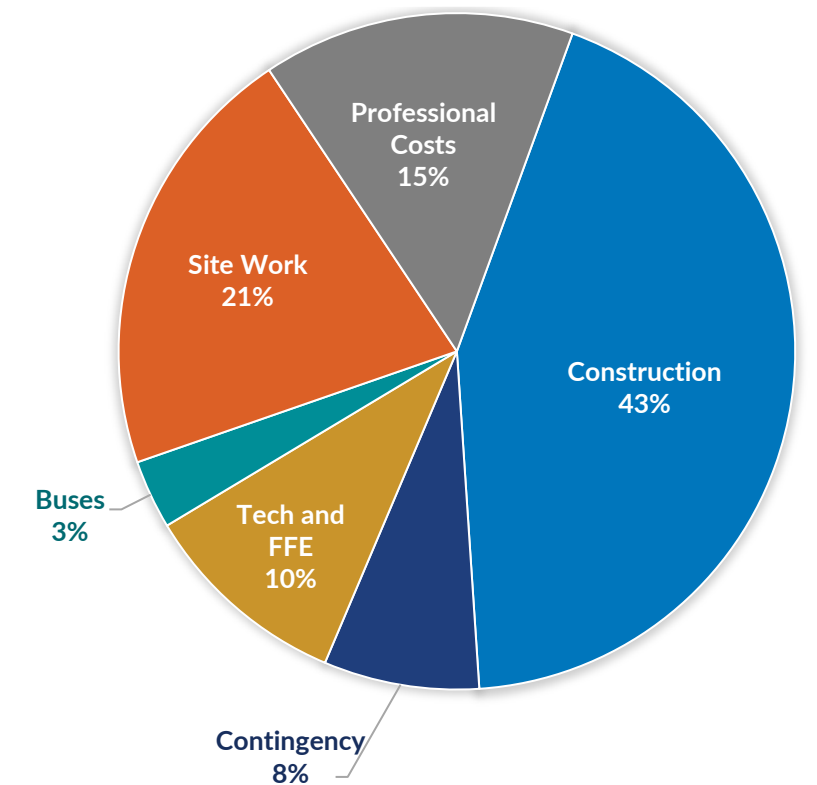
Series 2 (2025 – 2028)



Series 3 (2026-2029)



Series 4 (2028-2030)



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2025 Projects *(Completed & Current)*

➤ BP 08 – Stevenson Elementary School Renovations	November 2023	May 2025
➤ BP 09 – Thompson K-8 Pre-Purchase Equipment *	December 2023	May 2025
➤ BP 10 – Levey Middle School Pre-Purchase Equipment *	December 2023	May 2025
➤ BP 12 – Middle School Interior Doors / Bathrooms	December 2023	August 2025
➤ BP 14 – Stevenson Elementary Playground Equipment	September 2024	June 2025
➤ BP 16 – Thompson K-8 HVAC / Finishes	May 2024	August 2026
➤ BP 17 – Birney K-8 HVAC / Finishes	April 2024	June 2026
➤ BP 18 – Levey Middle School HVAC / Finishes	April 2024	May 2026
➤ BP 20 – JWE Roof	September 2024	May 2025
➤ BP 24 – Thompson Pre-Purchase Equipment 2 *	April 2024	May 2025
➤ BP 25 – Levey Pre-Purchase Equipment 2	April 2024	May 2025
➤ BP 26 – Kennedy Learning Center Pre-Purchase Equipment *	April 2024	September 2026
➤ BP 27 – Bussey Early Childhood Pre-Purchase Equipment *	April 2024	September 2026
➤ BP 28 – Levey Middle School Roof Replacement	November 2024	October 2025
➤ BP 31 – Southfield A&T Roof Replacement	September 2024	August 2025
➤ BP 51 – Adler Stage Lighting	September 2024	August 2025

(Listed durations are Design through Construction)



** Indicates additional funding source*

2025 Projects | Bulk Renovations Progress Photos | Quarterly Dashboard – March 2025

Current Projects (in construction)

Stevenson Elementary School (BP 05, 08)

- Interior & Exterior Renovations
- Playground Upgrades

Middle School Interior Doors & Bathrooms (BP 12)

(Bathroom renovations completed Summer 2024; interior door replacements underway)

- Birney K-8
- Thompson K-8 International Academy
- Levey Middle School

Upcoming Projects: 2025-2026

- Stevenson Playground Equipment (BP 14)
- Thompson K-8 HVAC / Finishes (BP 16)
- Birney K-8 – HVAC / Finishes (BP 17)
- Levey Middle School – HVAC / Finishes (BP 18)
- JWE Roof (BP 20)
- Southfield Arts & Technology Roof Replacement (BP 31)
- Adler Stage Lighting (BP 51)
- Levey Middle School Roof Replacement (BP 28)

Stevenson



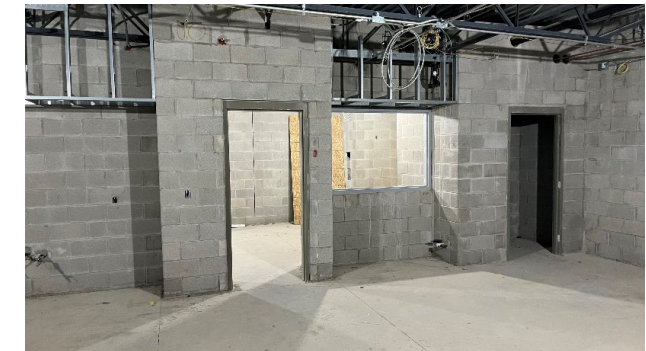
Exterior Addition



Exterior Addition - Windows



Addition



Addition – Room to Hall View



Addition – Doors & Windows



Addition – Area C



Addition – Area C Windows



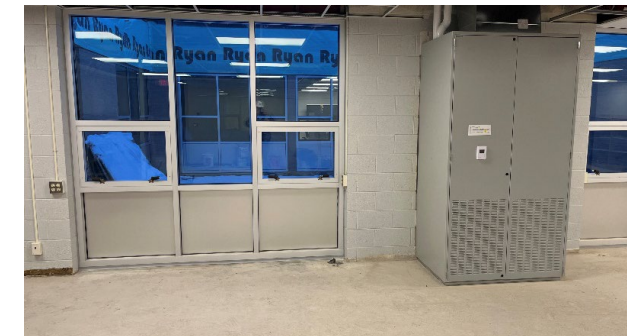
Boiler Room



Exterior Classroom



Typical Classroom



Glazing & Unit



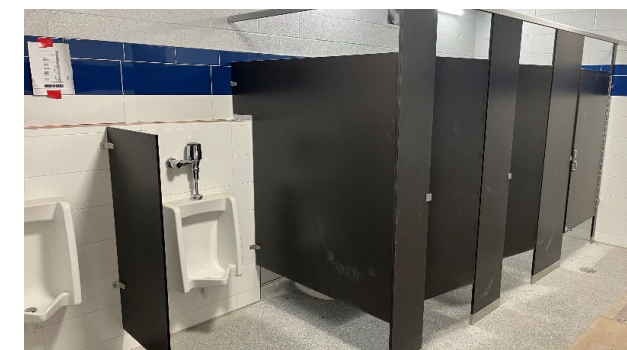
Common Area



Office



Interior Addition



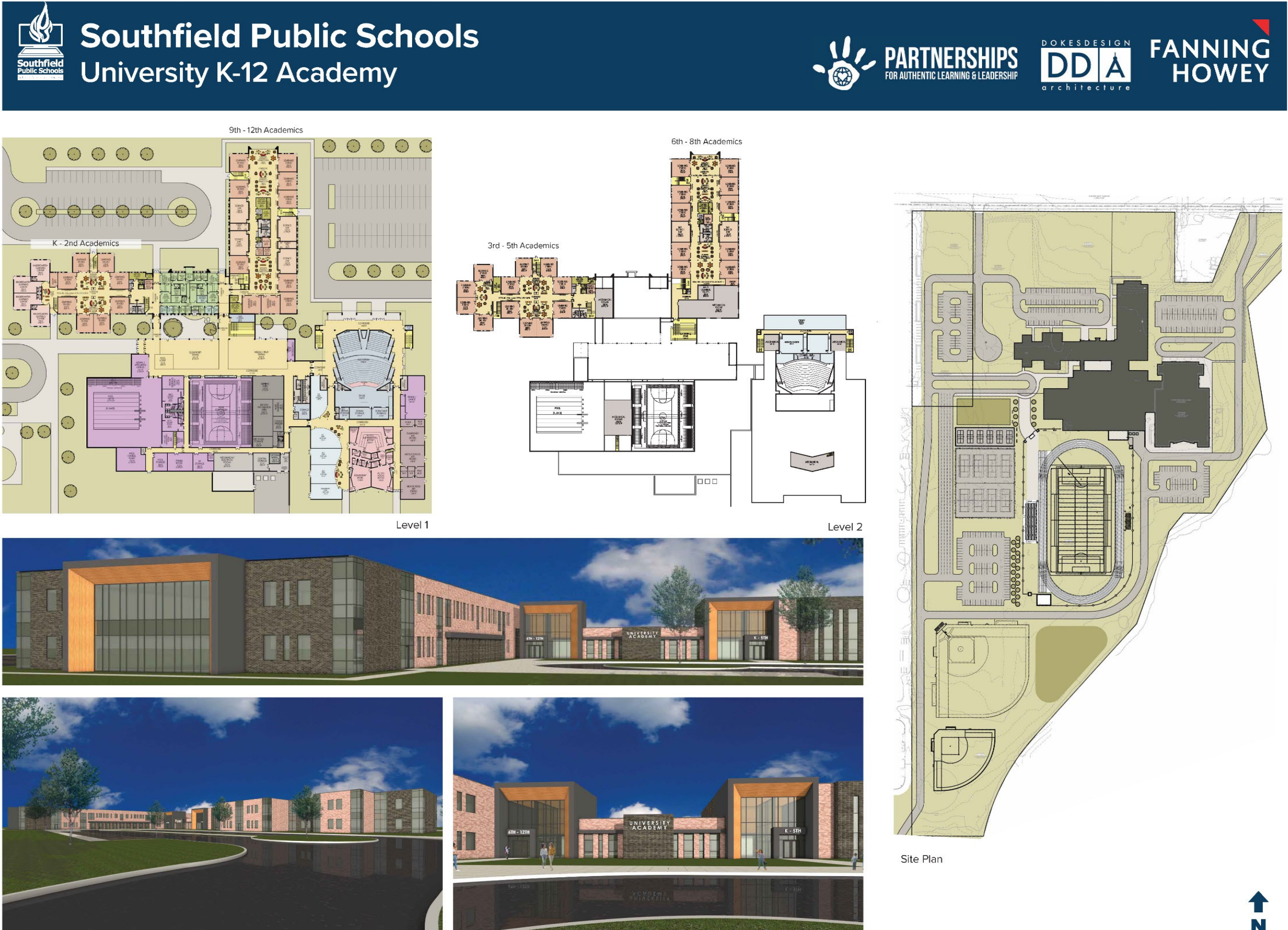
Toilet Room



Toilet Stall


2022 Bond Program | New Construction & Specialty Renovations | Quarterly Dashboard - Mar. 2025

Schematic Design - DRAFT




2022 Bond Program | New Construction & Specialty Renovations | Quarterly Dashboard - Mar. 2025


Schematic Design - DRAFT




Southfield Public Schools
Arts & Technology Renovations / Additions



PARTNERSHIPS
FOR AUTHENTIC LEARNING & LEADERSHIP



DDA
architecture



**FANNING
HOWEY**

