



Bellevue Union School District

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*Office of the Superintendent
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Questions Regarding Status of the Budget:

Currently, we have a positive certification following the first interim budget submission to SCOE. This comes after a qualified status following the second interim last year. My question is: how comfortable is the Board with a qualified budget? It is likely that should we bring back positions, we will fall back into qualified status meaning that SCOE will require additional budgetary interventions to occur with the possibility of having to engage in reductions again in future years.

Programs and Positions for 2025-2026

Significant program and position reductions are slated for next year. We will be reviewing everything through the lens of effectiveness for students. With that in mind, are there any specific programs that the Board would like additional information about? Are there any programs that the Board would like to preserve, modify or eliminate?

Grades 7 & 8

With the decision by Santa Rosa City Schools to develop grades 7-12 models, is there interest from the Board in exploring a charter middle school offered by BUSD so that families in the area have options?

Transportation

To date, we have spent the following on transportation with more to be billed. The amount that the state provides for transportation related expenses accounts for only 60% of expenditures with the remainder of the funding coming from the general fund.

- Field Trips - \$7,847.43 (includes only what has been paid to us)
- Home to School - \$631,733.15
- Special Ed - \$874,086.82

These expenses have grown over time. Is the Board interested in making any changes to transportation?