

Federal Funding Source	Federal Funds	County Funds	Department Impacted	Multi-year Grant	Employee Impact	Subrecipient Contracts	Budget Exposure
COSSUP Grant	\$ 900,000.00		Public Health	Yes	1	Yes	
SAKI Grant	\$ 2,500,000.00		District Attorney	Yes	1	Yes	
CDBG - HUD	\$ 1,500,000.00		Executive	Yes - 1.5m per year	2	Yes	
HOME - HUD	\$ 300,000.00		Executive	Yes - 300k per year	0	Yes	
Maine Prevention Network	\$ 1,200,000.00		Public Health	Yes - 1.2m per year	7	Yes	
FEMA - EMA	\$ 350,000.00	\$ 356,000.00	Emergency Management	Yes - 350k per year	2.5	No	Yes
Jail Federal Inmates	\$ 2,230,000.00		Jail	Revenue for Service	depends	No	Yes
Office of Violence Woman	\$ 700,000.00		Public Health - DV	Yes	0	Yes	
	\$ 9,680,000.00	\$ 356,000.00					