

	Adopted BOE budget	\$490,496	4.99%
Eliminates			
	Emergency Repairs	15,000	
	Independent Evaluations	10,000	
	SPED Services CREC Magnet	10,000	
	Technology (refresh)	10,000	
	Arrow Security (1)	75,000	
	Instructional Assistant (1)	29,000	
	Clerical Aide (1)	37,000	
	Online Resources	2,000	
	Textbooks	23,000	
	White Memorial	10,150	
	Talented & Gifted, Math Olympiads	5,000	
	CJR	35,000	
	General music .6FTE (5th and 6th Grade Band before/after school)	48,000	
	School Counselor	71,500	
	Reduction total	\$380,650	