



NORTH SALEM CENTRAL SCHOOL DISTRICT

Proposed Budget for Curriculum and Instruction

2025-2026

March 12, 2025

Dr. Julio Vazquez

Director of Instruction and Human Resources



District Mission



Engage students to continuously learn, question, define, and solve problems through critical and creative thinking.



- Align leadership, teaching, learning and assessment systems to ensure that all students continuously learn, question, and solve problems through critical and creative thinking
- Communicate and engage with the entire community in the ongoing pursuit of our Mission
- Align resource allocations with Mission, Beliefs, and Master Strategies
- Profiles of a North Salem 5th Grader and Graduate as a Problem Solver

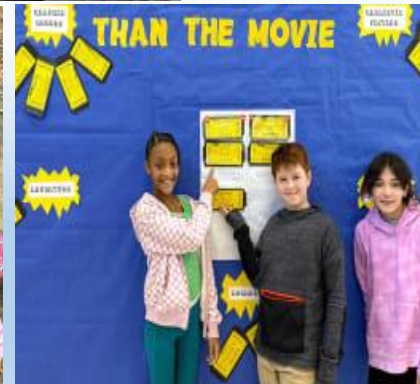


2025-2026 Priorities



Support the work of the district's Mission and goals within the constraints of the levy cap with an emphasis on:

- Literacy Instruction
- Multi-Tiered Systems of Support (MTSS)
- Student Leadership & Independence

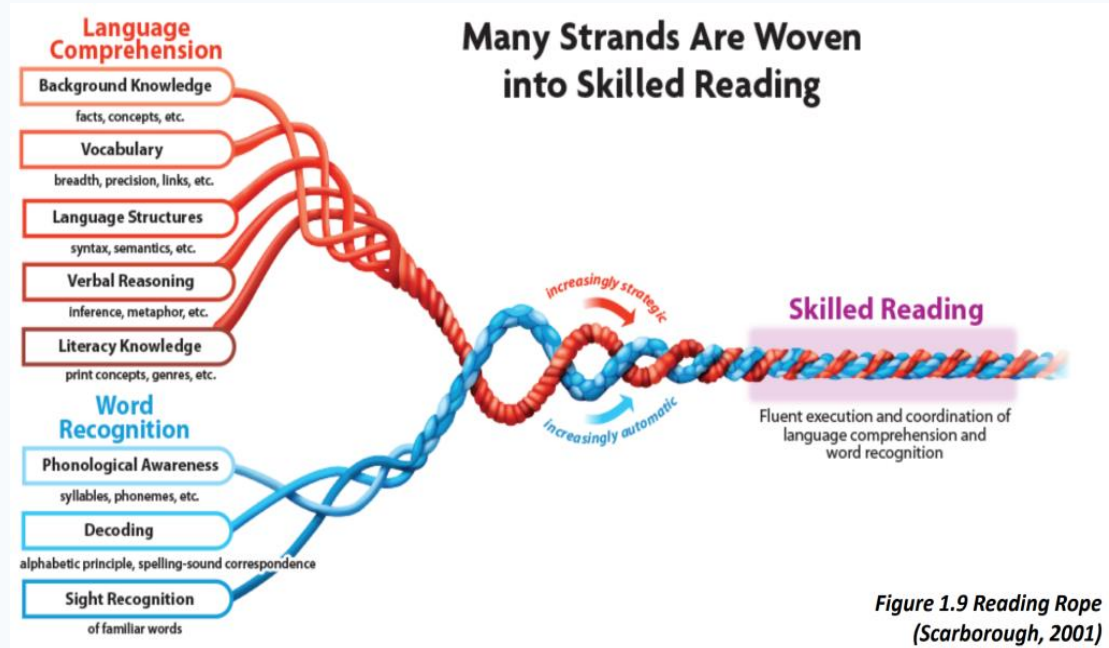




2025-2026 Curriculum Development



- Literacy
 - MSHS
 - Arts and Letters
 - PQ
 - Wit & Wisdom
 - Foundations
 - Words Their Way
 - Just Words
 - Heggerty



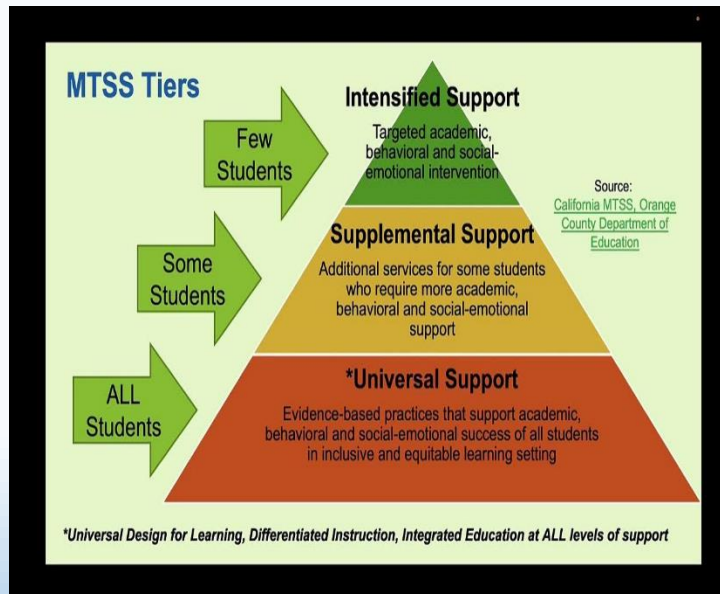


2025-2026 Curriculum Development



■ MTSS

- Tier I, Tier II, Tier III Interventions
 - Academic, Behavioral/Social Emotional



CURRICULUM

NS Best Instructional Practices

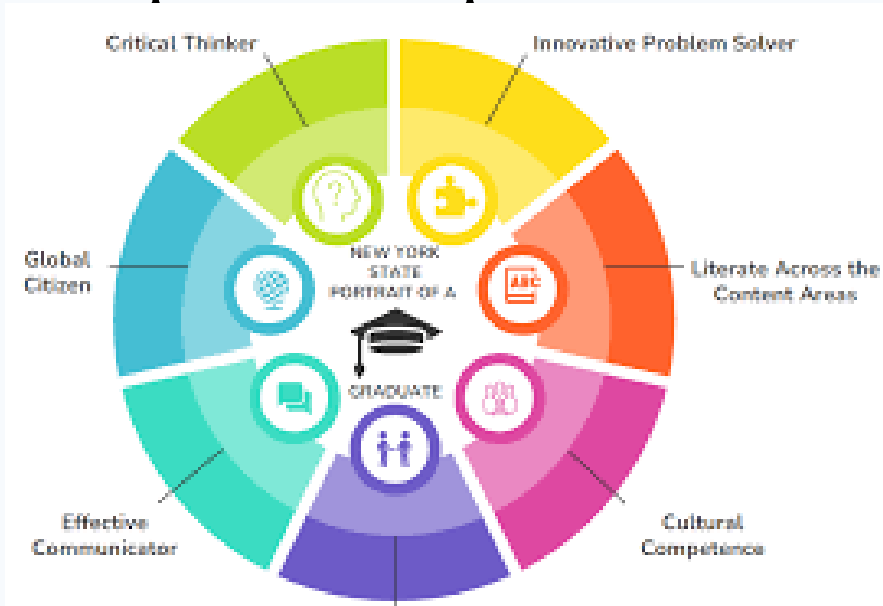
Data Analysis: Educlimber



2025-2026 Curriculum Development



Student Leadership and Independence





2025-2026

Curriculum Development & Salaries



Salaries for Instruction and HR

- Director of Instruction and HR
- Director of K-12 Physical Education, Health and Athletics
- Instructional Coach at PQ
- Teacher Mentor Coordinator and Mentoring Salaries
- Professional Development Salaries
- Clerical Salaries
- Curriculum Development Salaries (PQ, MSHS, PPS, District)
 - Literacy
 - MTSS
 - Student Leadership & Independence
 - Content Area Curriculum Development



24-25 Current Year Adopted	25-26 Proposed Budget	\$ Change	Percent Change
\$475,388.84	\$469,335.77	(\$6,033.07)	(1.269%)



2025-2026 Professional Development



Conferences and Professional Development

- Tri State Consortium
- Marshall Memo
- Lower Hudson Council of School Personnel Administrators
- Association of Supervision and Curriculum Development
- TAFT Education Center
- Global Compliance Network
- PQ Staff Development Funds
- MSHS Staff Development Funds
- Materials and Supplies
- Movie Licensing
- CSEA Tuition Reimbursement
- Printing Costs



24-25 Current Year Adopted	25-26 Proposed Budget	\$ Change	Percent Change
\$31,313	\$45,187.45	\$13,874.45	44.309%



2025-2026 Board of Cooperative Educational Services (BOCES)



Assessment Scoring

3-8 (ELA, Math, Science)

Alternate Assessment NYSAA

ELL Testing NYSESLAT

Regents

Summer Regents

Full service scoring

Parent State and STAR Reports

Model Schools- Instructional Technology

Curriculum Council

Social Studies/ELA Curriculum

Translation Services

Substitute Reimbursement

Lead Evaluator Training (Principals and Teachers)

Purchase Order Workshops

Printing through PNW BOCES

BOCES Workshops

Regional Certification Officer

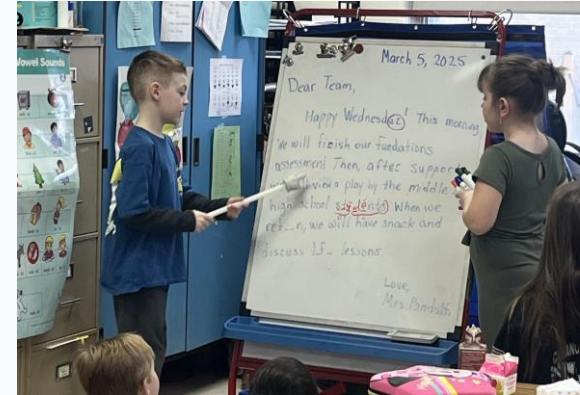
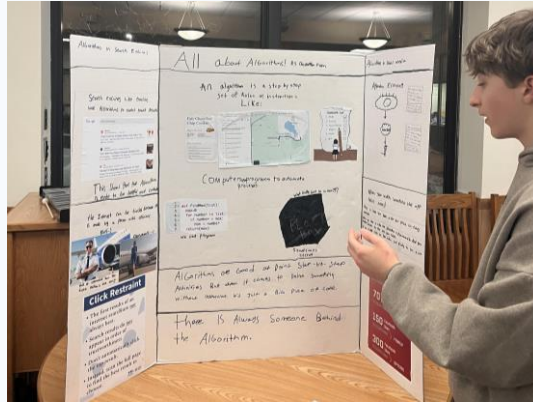
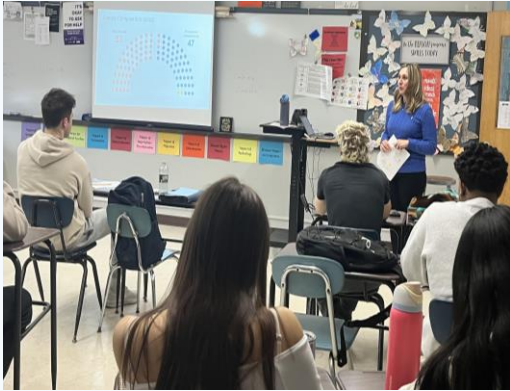
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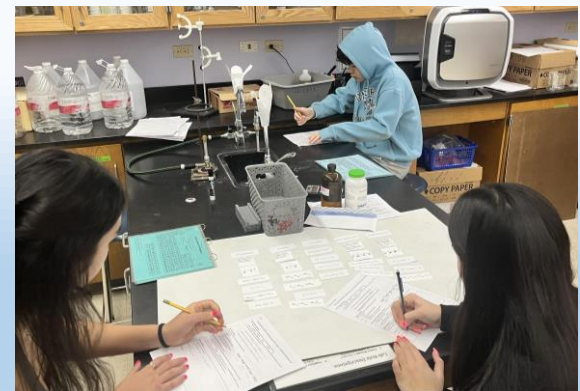
24-25 Current Year Adopted	25-26 Proposed Budget	\$ Change	Percent Change
\$86,943.84	\$84,707.95	(\$2,235.89)	(2.571%)



2025-2026 Overall Curriculum & Instruction



24-25 Current Year Adopted	25-26 Proposed Budget	\$ Change	Percent Change
\$593,645.68	\$599,231.17	\$5,585.49	.941%





Questions?
Thank you!

