

	Proposed budget	\$560,500	5.70%
Eliminates			
	Maintenance (painting)	15,000	
	Independent Evaluations	10,000	
	SPED Services CREC Magnet	10,000	
	Technology (refresh)	10,000	
	Arrow Security (1)	75,000	
	Instructional Assistant (1)	29,000	
	Clerical Aide (1)	37,000	
	Online Resources	2,000	
	Textbooks	23,000	
	White Memorial	10,150	
	Talented & Gifted, Math Olympiads	5,000	
	CJR	35,000	
	5th and 6th Grade Band (no general music .6FTE)	48,000	
	Cut total	\$309,150	

	Proposed budget	\$532,500	5.41%
Eliminates			
	Maintenance (painting)	15,000	
	Independent Evaluations	10,000	
	SPED Services CREC Magnet	10,000	
	Technology (refresh)	10,000	
	Arrow Security (1)	75,000	
	Instructional Assistant (1)	29,000	
	Clerical Aide (1)	37,000	
	Online Resources	2,000	
	Textbooks	23,000	
	White Memorial	10,150	
	Talented & Gifted, Math Olympiads	5,000	
	CJR	35,000	
	5th and 6th Grade Band (no general music .6FTE)	48,000	
	Paraeducator (1)	28,000	
	Cut total	\$337,150	

	Proposed budget	\$462,500	4.7%
Eliminates			
	Maintenance (painting)	15,000	
	Independent Evaluations	10,000	
	SPED Services CREC Magnet	10,000	
	Technology (refresh)	10,000	
	Arrow Security (1)	75,000	
	Instructional Assistant (1)	29,000	
	Clerical Aide (1)	37,000	
	Online Resources	2,000	
	Textbooks	23,000	
	White Memorial	10,150	
	Talented & Gifted, Math Olympiads	5,000	
	CJR	35,000	
	5th and 6th Grade Band (no general music .6FTE)	48,000	
	Paraeducator (1)	28,000	
	SEL Counselor (1) Mental Health	71,500	
	Cut total	\$408,650	

	Proposed budget	\$410,000	4.17%
Eliminates			
	Maintenance (painting)	15,000	
	Independent Evaluations	10,000	
	SPED Services CREC Magnet	10,000	
	Technology (refresh)	10,000	
	Arrow Security (1)	75,000	
	Instructional Assistant (1)	29,000	
	Clerical Aide (1)	37,000	
	Online Resources	2,000	
	Textbooks	23,000	
	White Memorial	10,150	
	Talented & Gifted, Math Olympiads	5,000	
	CJR	35,000	
	5th and 6th Grade Band (no general music .6FTE)	48,000	
	Paraeducator (2)	80,400	
	SEL Counselor (1) Mental Health	71,500	
	Cut total	\$461,050	