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# Bond Update

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# 2024 Bond Update

## Outcomes

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**Project Design Scenarios**

2

**Bond Updates-Next Steps**



# School Bond Projects

## 2024 Bond Referendum

**\$ 125 Million**  
10-Year Plan

- **1 New Replacement Elementary Schools**
- **Orange Middle School Improvements**
- **New Addition/Comprehensive Renovation**  
(Support 21st Century Learning)



# Feasibility Study

## Design Options for 2024 Bond Allocation

OPTION 1

**New K-5 | On Site Replacement**

OPTION 2

**New K-5 | Greenfield Site (New Location TBD)**

OPTION 3

**New K-8 | On Site Replacement**



# Option 1

## New K-5 | On Site Replacement: Approx. 500 Student Capacity

Construct New K-5 School on  
Current Hillsborough ES Site

### Considerations

- Replacement School for Year-round Program During Construction
- Swing Space Needed
- Age of Facility and Educational Adequacy



# Option 2

## New K-5 | Greenfield Site: Approx. 500 Student Capacity

Construct New K-5 School on  
Greenfield Site(New Land)

### Considerations

- Land Availability & Educational Suitability
- New Transportation Pattern
- Redistricting 28' – 29' School Year
- Begin Discussions with County on Use of Current Hillsborough Site



# Option 3

## New K-8 | On Site Replacement: Approx. 800 Student Capacity

Hillsborough ES

**OR**

Gravelly Hill MS

**OR**

Orange MS

### Considerations

- New Elementary School (ES)
- Appropriate Sizing for Middle School (MS)
- Smoother Student Transition ES to MS
- Improved Student Retention from ES to MS
- Consolidate Needs with One Project
- Phasing of Construction



# Option 3

## New K-8 Site Comparison

### Hillsborough ES Site

- Small Site & Availability of Athletic Fields
- Relocation of Year-Round Program During Construction
- Marked for Consolidation Priority 1 (0-5 years) of Woolpert Study
- High Expense Over Next 10 yrs (CIP)

### Gravelly Hill MS Site

- Supports Growth to West
  - Large Site that can Accommodate K-8 and Athletic Fields
- Marked for Comprehensive Renovation in Priority 3 (5-10 years) of Woolpert Study
- NCDPI Cost Feasibility
- High Expense Over Next 10 yrs (CIP)

### Orange MS Site

- Ability for Shared Facilities Due to Proximity to Orange HS
  - Medium Sized Site
  - Marked for Replacement in Priority 1 (0-5 years) of Woolpert Study
  - Increased Traffic Volume
- *Highest* Expense Over Next 10 yrs (CIP)





# Summary

## Design Options for 2024 Bond Allocation

### OPTION 1

#### **New K-5 | On Site Replacement**

- Replacement of Hillsborough ES and Rebuild On Current Site or on Gravelly Hill MS Site

### OPTION 2

#### **New K-5 | Greenfield Site (Location TBD)**

- Purchase of new land

### OPTION 3

#### **New K-8 | On Site Replacement**

- Replacement of Hillsborough ES. Construct K-8 on Hillsborough ES Site
- Construct K-8 at Gravelly Hill MS Site
- Construct K-8 at Orange MS Site



# Next Steps

## Upcoming Meetings

- **Community Engagement**
  - Week of 2/24
  - Week of 3/3
  - Launch Community Survey TBD
- **Finance and Capital Planning Committee Meeting**
  - 2/24
- **Board of Education Meeting**
  - 3/10
    - Hillsborough Elementary School Public Hearing
    - Bond Update



