



2024 Bond Projects Update

Matt Guilanians, Program Manager
John Boatman, Capital Projects/Facilities
Manager

March 12, 2025

March 12, 2025 School Board Presentation

Agenda

- Review 2024 bond projects
- Update on architects
- Explain bond program schedule
- Provide status on Bond Oversight Committee
- Provide a status update on priority projects
- Provide information on additional bond projects



March 12, 2025 School Board Presentation

Bond Projects Overview

- BLHS Expansion
- SHS Master Plan
- New Middle School @ Tehaleh
- Tehaleh Heights Elementary Expansion
- Liberty Ridge and Crestwood Elementary Improvements
- Donald Eismann and Daffodil Valley Field Improvements
- Donald Eismann Parking and Queueing Improvements
- Energy Efficiency Improvements



March 12, 2025 School Board Presentation

Update: Architects

- Received and screened Statements of Qualifications from fourteen firms
- Screening interviews with five firms
- District Team interviewed five firms and chose three firms, one for each of three priority projects
- Ed specs proposals received and POs issued
- Construction counsel and risk pool working on draft contracts



March 12, 2025 School Board Presentation

2024 Bond Program - Construction Schedule

2024 Bond Projects - Schedules and Cash Flow

Bond Sales		\$175m			\$150m	\$275m	\$132m					
Projects	Budget	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	Totals		
BLHS Classroom Addition & Intersection	\$76.9m	\$2.0m	\$6.0m	\$40.0m	\$28.9m					\$76.9m		
Sumner HS Phase 2 West Building	\$114.0m	\$2.0m	\$6.0m	\$40.0m	\$40.0m	\$26.0m				\$114.0m		
New Middle School at Tehaleh	\$200.0m	\$2.0m	\$6.0m	\$20.0m	\$88.0m	\$84.0m				\$200.0m		
Liberty Ridge Elementary Improvements	\$2.9m		\$0.8m	\$1.4m	\$0.6m					\$2.9m		
Crestwood Elementary Improvements	\$2.9m		\$0.8m	\$1.4m	\$0.6m					\$2.9m		
Tehaleh Heights Elementary Expansion	\$19.0m		\$1.0m	\$3.0m	\$15.0m					\$19.0m		
Donald Eismann Ele. Queueing, Parking & Field	\$7.8m		\$1.0m	\$6.8m						\$7.8m		
Daffodil Valley Ele. Field Improvements	\$6.0m			\$6.0m						\$6.0m		
Sumner HS (Master Plan Build Out)	\$298.2m				\$2.0m	\$54.0m	\$116.2m	\$92.0m	\$34.0m	\$298.2m		
Energy Efficiency Improvements*	\$4.0m	\$0.3m	\$0.8m	\$1.0m	\$0.5m	\$1.0m	\$0.5m			\$4.0m		
Totals	\$6.3m	\$22.4m	\$119.7m	\$175.7m	\$165.0m	\$116.8m	\$92.0m	\$34.0m	\$731.8m			
Ending Balance	\$168.8m	\$146.4m	\$26.7m	\$1.0m	\$111.0m	\$126.2m	\$34.2m	\$0.2m				

Green = Planning/Permitting

Blue = Construction

* Energy Improvements are an ongoing process

Note: Dollar amounts are in millions



March 12, 2025 School Board Presentation

Bond Oversight Committee (BOC)

Board approved formation of BOC January 2025

Purpose:

The BOC will represent a broad cross-section of community members to provide, in coordination with the Superintendent and the District Project Team, transparency and accountability through quarterly review of delivery of the 2024 Bond Projects.

Status:

- Applications received and applicants have been notified
- Penny Mabie to moderate meetings
- First meeting scheduled for March 24



March 12, 2025 School Board Presentation

Priority Projects

- Bonney Lake High School Expansion
- Sumner High School Phase 2
- New Middle School in Tehaleh



March 12, 2025 School Board Presentation

Bonney Lake High School Expansion

STATUS:

Educational Specifications Committee meeting through April

- Workshops include classrooms, administration, security, technology, transportation, fields and more
- 30 person team includes teachers, students, parents and volunteers
- Team led by architecture firm BCRA



SHS Master Plan

STATUS:

- Phase 2 West Building - First Project
- Ed Specs team identified
 - Workshop dates are being finalized
 - Hutteball + Oremus leading Ed Spec process
- Phase 3 Build Out - Begin Design Q1 2028



Sumner High School Master Plan



MASTER SITE PLAN
SUMNER HS MODERNIZATION & EXPANSION

BLRS architects
WERMANSDESIGNGROUP

New Middle School @ Tehaleh

STATUS:

- Purchase & Sale Agreement
- Ed Specs team identified
 - Workshop dates are being finalized
 - McGranahanPBK leading Ed Spec process



March 12, 2025 School Board Presentation

Bond Projects

The following projects will kick off Ed Spec and Design in Summer/Fall 2025

- Donald Eismann Elementary Queuing, Parking and Field Improvements
- Tehaleh Heights Elementary Expansion
- Daffodil Valley Elementary Field Improvements
- Crestwood Elementary Improvements
- Liberty Ridge Improvements



March 12, 2025 School Board Presentation

Bond Communication Plan

GOAL: Generate open, honest and transparent communication about construction updates that builds public confidence and trust in the district.

- **Strategy A:** Create construction bond communications toolkit
- **Strategy B:** Integrate construction updates into current communication platforms; explore new channels
- **Strategy C:** Engage the staff-parent community at each project site
- **Strategy D:** Leverage construction projects and community investment to enhance partnerships



March 12, 2025 School Board Presentation

Questions?



March 12, 2025 School Board Presentation