

KELLER INDEPENDENT SCHOOL DISTRICT

The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.

PROPERTY TAX COLLECTIONS FOR THE MONTH OF JULY 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023, and will continue through September 30, 2024.

Collections for the 2024 tax year will begin October 1, 2024

As of July 31, 2024, the current year (2023) adjusted tax levy is \$254,508,809.

Through July 31, 2024, 99.73% or \$253,838,498 of the 2023 adjusted levy has been collected (October 2023 – July 2024).

The balance to be collected of the 2023 adjusted levy is \$670,311.

Delinquent taxes to be collected from prior year levies total \$2,275,751.

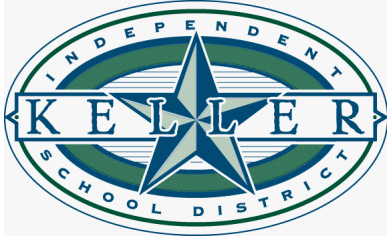
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH JULY 31, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2024	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 7/31/2024
	Maintenance	Debt Service							
2016 and prior years	Various	Various	Various	769,334.52	-	0.72	0.35		769,333.45
2017	1.0400	0.4800	\$ 14,963,935,148	93,038.92	-	0.00	0.00		93,038.92
2018	1.0400	0.4800	\$ 16,498,543,735	92,806.61	-	8.43	3.89		92,794.29
2019	1.1700	0.3400	\$ 18,404,740,923	125,256.36	-	0.00	0.00		125,256.36
2020	1.0683	0.3400	\$ 19,920,809,990	155,628.47	-	1,373.30	437.07	(176.04)	153,642.06
2021	1.0547	0.3400	\$ 19,503,345,318	201,965.45	-	(30,689.96)	(9,893.42)	(244.07)	242,304.76
2022	1.0040	0.3400	\$ 21,300,459,155	239,889.77	-	(68,923.13)	(23,340.53)	2,882.89	335,036.32
2023	0.9429	0.3300	\$ 23,684,541,467	506,830.64	-	(22,175.66)	(7,761.12)	(72,423.06)	464,344.36
2024	0.7575	0.3300	\$ 24,783,271,631	2,439,230.93		640,659.15	279,097.87	(849,163.13)	670,310.78
2025				-	See Note				
				<u>\$ 4,623,981.67</u>	<u>\$ -</u>	<u>\$ 520,252.85</u>	<u>\$ 238,544.11</u>	<u>\$ (919,123.41)</u>	<u>\$ 2,946,061.30</u>

Note: Collection of 2024 Tax Levy begins October 1, 2024



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF AUGUST 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023, and will continue through September 30, 2024.

Collections for the 2024 tax year will begin October 1, 2024

As of August 31, 2024, the current year (2023) adjusted tax levy is \$254,194,815.

Through August 31, 2024, 99.68% or \$253,401,115 of the 2023 adjusted levy has been collected (October 2023 – August 2024).

The balance to be collected of the 2023 adjusted levy is \$793,700.

Delinquent taxes to be collected from prior year levies total \$2,297,183.

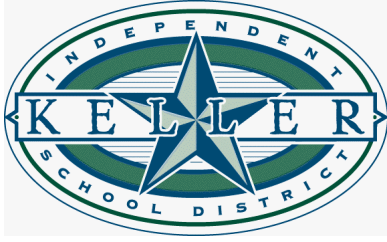
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH AUGUST 31, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2024	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 8/31/2024
	Maintenance	Debt Service							
2016 and prior years	Various	Various	Various	769,334.52	-	6,065.93	2,753.82		760,514.77
2017	1.0400	0.4800	\$ 14,963,935,148	93,038.92	-	212.50	98.14		92,728.28
2018	1.0400	0.4800	\$ 16,498,543,735	92,806.61	-	8.56	4.01		92,794.04
2019	1.1700	0.3400	\$ 18,404,740,923	125,256.36	-	0.24	0.00		125,256.12
2020	1.0683	0.3400	\$ 19,920,809,990	155,628.47	-	1,285.61	409.13	(176.04)	153,757.69
2021	1.0547	0.3400	\$ 19,503,345,318	201,965.45	-	(27,917.39)	(8,999.68)	(244.07)	238,638.45
2022	1.0040	0.3400	\$ 21,300,459,155	239,889.77	-	(65,116.49)	(22,051.48)	(5,578.55)	321,479.19
2023	0.9429	0.3300	\$ 23,684,541,467	506,830.64	-	(80,925.97)	(28,322.86)	(104,065.36)	512,014.11
2024	0.7575	0.3300	\$ 24,783,271,631	2,439,230.93		335,999.11	146,374.59	(1,163,157.35)	793,699.88
2025				-	See Note				
				<u>\$ 4,623,981.67</u>	<u>\$ -</u>	<u>\$ 169,612.10</u>	<u>\$ 90,265.67</u>	<u>\$ (1,273,221.37)</u>	<u>\$ 3,090,882.53</u>

Note: Collection of 2024 Tax Levy begins October 1, 2024



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF SEPTEMBER 2024

The Tax Levy Ordinance for the 2024-25 fiscal year (2024 tax year) was passed by the KISD Board of Trustees on September 26, 2024.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023, and will continue through September 30, 2024.

Collections for the 2024 tax year will begin October 1, 2024

As of September 30, 2024, the current year (2023) adjusted tax levy is \$254,015,653.

Through September 30, 2024, 99.69% or \$253,236,032 of the 2023 adjusted levy has been collected (October 2023 – September 2024).

The balance to be collected of the 2023 adjusted levy is \$779,621.

Delinquent taxes to be collected from prior year levies total \$2,325,254.

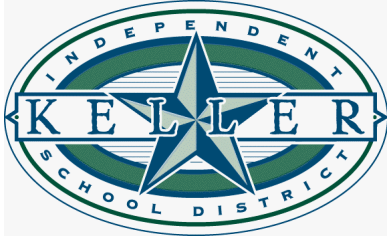
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH SEPTEMBER 30, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2024	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 9/30/2024
	Maintenance	Debt Service							
2016 and prior years	Various	Various	Various	769,334.52	-	6,223.33	2,829.49	(29.78)	760,251.92
2017	1.0400	0.4800	\$ 14,963,935,148	93,038.92	-	238.68	110.23	(1,997.11)	90,692.90
2018	1.0400	0.4800	\$ 16,498,543,735	92,806.61	-	19.47	9.04	(1,997.11)	90,780.99
2019	1.1700	0.3400	\$ 18,404,740,923	125,256.36	-	53.65	15.52	(1,983.98)	123,203.21
2020	1.0683	0.3400	\$ 19,920,809,990	155,628.47	-	1,334.38	424.65	(2,026.38)	151,843.06
2021	1.0547	0.3400	\$ 19,503,345,318	201,965.45	-	(27,869.72)	(8,984.31)	(1,102.58)	237,716.90
2022	1.0040	0.3400	\$ 21,300,459,155	239,889.77	-	(62,702.83)	(21,234.10)	34,337.78	358,164.48
2023	0.9429	0.3300	\$ 23,684,541,467	506,830.64	-	(75,245.87)	(26,334.85)	(95,810.68)	512,600.68
2024	0.7575	0.3300	\$ 24,783,271,631	2,439,230.93		221,010.23	96,280.37	(1,342,319.71)	779,620.62
2025				-	See Note				
				<u>\$ 4,623,981.67</u>	<u>\$ -</u>	<u>\$ 63,061.32</u>	<u>\$ 43,116.04</u>	<u>\$ (1,412,929.55)</u>	<u>\$ 3,104,874.76</u>

Note: Collection of 2024 Tax Levy begins October 1, 2024



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF OCTOBER 2024

The Tax Levy Ordinance for the 2024-25 fiscal year (2024 tax year) was passed by the KISD Board of Trustees on September 26, 2024.

Collections for the 2024 tax year and for the 2024-25 fiscal year began October 1, 2024.

As of October 31, 2024, the current year (2024) adjusted tax levy is \$271,939,220.

Through October 31, 2024, 1.65% or \$4,495,422 of the 2024 adjusted levy has been collected (October 2024).

The balance to be collected of the 2024 adjusted levy is \$267,443,798.

Delinquent taxes to be collected from prior year levies total \$2,778,485.

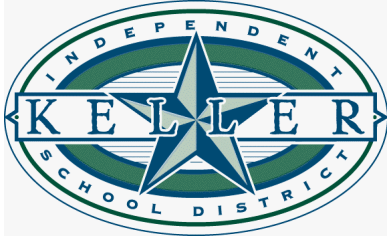
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH OCTOBER 31, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2024	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 10/31/2024
	Maintenance	Debt Service							
2016 and prior years	Various	Various	Various	769,334.52	-	6,224.02	2,829.85	(29.78)	760,250.87
2017	1.0400	0.4800	\$ 14,963,935,148	93,038.92	-	242.42	111.99	(1,997.11)	90,687.40
2018	1.0400	0.4800	\$ 16,498,543,735	92,806.61	-	235.14	108.61	(1,997.11)	90,465.75
2019	1.1700	0.3400	\$ 18,404,740,923	125,256.36	-	53.77	15.52	(1,983.98)	123,203.09
2020	1.0683	0.3400	\$ 19,920,809,990	155,628.47	-	1,334.44	424.65	(2,026.38)	151,843.00
2021	1.0547	0.3400	\$ 19,503,345,318	201,965.45	-	(27,827.54)	(8,970.74)	(1,102.58)	237,661.15
2022	1.0040	0.3400	\$ 21,300,459,155	239,889.77	-	(40,977.91)	(13,877.09)	28,424.70	323,169.47
2023	0.9429	0.3300	\$ 23,684,541,467	506,830.64	-	(65,726.61)	(23,003.27)	(111,187.99)	484,372.53
2024	0.7575	0.3300	\$ 24,783,271,631	2,439,230.93		229,398.81	99,934.79	(1,593,065.85)	516,831.48
2025					271,277,221.22	3,128,403.21	1,367,019.32	661,999.16	267,443,797.85
				<u>\$ 4,623,981.67</u>	<u>\$ 271,277,221.22</u>	<u>\$ 3,231,359.75</u>	<u>\$ 1,424,593.63</u>	<u>\$ (1,022,966.92)</u>	<u>\$ 270,222,282.59</u>

Note: Total collections from July 1, 2024 through current month compared to current year levy net total adjustments equals a collection rate of: 1.71%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF NOVEMBER 2024

The Tax Levy Ordinance for the 2024-25 fiscal year (2024 tax year) was passed by the KISD Board of Trustees on September 26, 2024.

Collections for the 2024 tax year and for the 2024-25 fiscal year began October 1, 2024.

As of November 30, 2024, the current year (2024) adjusted tax levy is \$273,699,159.

Through November 30, 2024, 7.40% or \$20,279,603 of the 2024 adjusted levy has been collected (October – November 2024).

The balance to be collected of the 2024 adjusted levy is \$253,419,556.

Delinquent taxes to be collected from prior year levies total \$2,720,503.

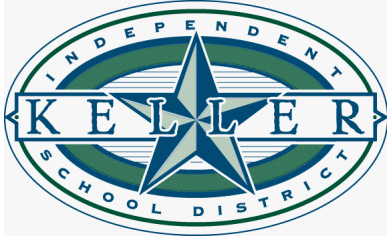
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH NOVEMBER 30, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2024	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 11/30/2024
	Maintenance	Debt Service							
2016 and prior years	Various	Various	Various	769,334.52	-	6,224.84	2,830.31	(29.78)	760,249.59
2017	1.0400	0.4800	\$ 14,963,935,148	93,038.92	-	242.51	112.08	(1,997.11)	90,687.22
2018	1.0400	0.4800	\$ 16,498,543,735	92,806.61	-	235.23	108.70	(1,997.11)	90,465.57
2019	1.1700	0.3400	\$ 18,404,740,923	125,256.36	-	1,149.41	333.86	(1,983.98)	121,789.11
2020	1.0683	0.3400	\$ 19,920,809,990	155,628.47	-	2,477.80	788.51	(2,026.38)	150,335.78
2021	1.0547	0.3400	\$ 19,503,345,318	201,965.45	-	1,669.96	538.23	(1,102.58)	198,654.68
2022	1.0040	0.3400	\$ 21,300,459,155	239,889.77	-	(10,605.97)	(3,591.84)	30,819.58	284,907.16
2023	0.9429	0.3300	\$ 23,684,541,467	506,830.64	-	(36,108.36)	(12,637.38)	(245,715.03)	309,861.35
2024	0.7575	0.3300	\$ 24,783,271,631	2,439,230.93		114,294.96	49,790.49	(1,561,591.96)	713,553.52
2025	0.7552	0.3300			271,277,221.22	14,112,750.54	6,166,852.26	2,421,937.52	253,419,555.94
				<u>\$ 4,623,981.67</u>	<u>\$ 271,277,221.22</u>	<u>\$ 14,192,330.92</u>	<u>\$ 6,205,125.22</u>	<u>\$ 636,313.17</u>	<u>\$ 256,140,059.92</u>

Note: Total collections from July 1, 2024 through current month compared to current year levy net total adjustments equals a collection rate of: 7.45%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF DECEMBER 2024

The Tax Levy Ordinance for the 2024-25 fiscal year (2024 tax year) was passed by the KISD Board of Trustees on September 26, 2024.

Collections for the 2024 tax year and for the 2024-25 fiscal year began October 1, 2024.

As of December 31, 2024, the current year (2024) adjusted tax levy is \$273,055,696.

Through December 31, 2024, 54.04% or \$147,565,890 of the 2024 adjusted levy has been collected (October – December 2024).

The balance to be collected of the 2024 adjusted levy is \$125,489,806.

Delinquent taxes to be collected from prior year levies total \$2,647,372.

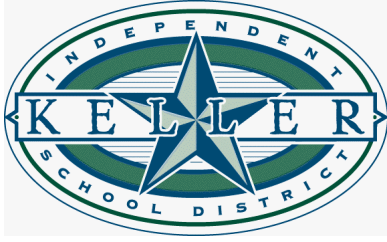
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH DECEMBER 31, 2024

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2024	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 12/31/2024
	Maintenance	Debt Service							
2016 and prior years	Various	Various	Various	769,334.52	-	12,686.24	4,576.15	(29.78)	752,042.35
2017	1.0400	0.4800	\$ 14,963,935,148	93,038.92	-	500.52	231.17	(1,997.11)	90,310.12
2018	1.0400	0.4800	\$ 16,498,543,735	92,806.61	-	932.25	430.38	(1,997.11)	89,446.87
2019	1.1700	0.3400	\$ 18,404,740,923	125,256.36	-	1,778.00	516.49	(1,983.98)	120,977.89
2020	1.0683	0.3400	\$ 19,920,809,990	155,628.47	-	3,177.66	1,011.22	(3,967.16)	147,472.43
2021	1.0547	0.3400	\$ 19,503,345,318	201,965.45	-	2,273.51	732.76	(2,850.28)	196,108.90
2022	1.0040	0.3400	\$ 21,300,459,155	239,889.77	-	(11,371.71)	(3,851.19)	31,840.01	286,952.68
2023	0.9429	0.3300	\$ 23,684,541,467	506,830.64	-	(138,087.69)	(48,328.55)	(257,674.90)	435,571.98
2024	0.7575	0.3300	\$ 24,783,271,631	2,439,230.93		106,963.26	46,596.44	(1,757,182.27)	528,488.96
2025	0.7552	0.3300			271,277,221.22	102,692,371.46	44,873,518.56	1,778,475.09	125,489,806.29
				<u>\$ 4,623,981.67</u>	<u>\$ 271,277,221.22</u>	<u>\$ 102,671,223.50</u>	<u>\$ 44,875,433.43</u>	<u>\$ (217,367.49)</u>	<u>\$ 128,137,178.47</u>

Note: Total collections from July 1, 2024 through current month compared to current year levy net total adjustments equals a collection rate of: 54.04%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF JANUARY 2025

The Tax Levy Ordinance for the 2024-25 fiscal year (2024 tax year) was passed by the KISD Board of Trustees on September 26, 2024.

Collections for the 2024 tax year and for the 2024-25 fiscal year began October 1, 2024.

As of January 31, 2025, the current year (2024) adjusted tax levy is \$272,671,870.

Through January 31, 2025, 88.34% or \$240,884,317 of the 2024 adjusted levy has been collected (October 2024 – January 2025).

The balance to be collected of the 2024 adjusted levy is \$31,787,553.

Delinquent taxes to be collected from prior year levies total \$2,455,570.

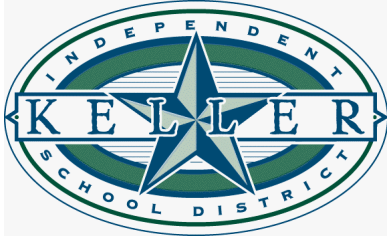
Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH JANUARY 31, 2025

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2024	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 1/31/2025
	Maintenance	Debt Service							
2016 and prior years	Various	Various	Various	769,334.52	-	12,698.27	4,582.13	(29.98)	752,024.14
2017	1.0400	0.4800	\$ 14,963,935,148	93,038.92	-	500.67	231.32	(1,997.11)	90,309.82
2018	1.0400	0.4800	\$ 16,498,543,735	92,806.61	-	1,145.59	528.93	(1,997.11)	89,134.98
2019	1.1700	0.3400	\$ 18,404,740,923	125,256.36	-	3,465.73	1,006.86	(1,983.98)	118,799.79
2020	1.0683	0.3400	\$ 19,920,809,990	155,628.47	-	3,438.62	1,094.22	(4,037.57)	147,058.06
2021	1.0547	0.3400	\$ 19,503,345,318	201,965.45	-	28,202.15	9,091.21	(2,989.74)	161,682.35
2022	1.0040	0.3400	\$ 21,300,459,155	239,889.77	-	45,178.15	15,299.07	30,283.59	209,696.14
2023	0.9429	0.3300	\$ 23,684,541,467	506,830.64	-	(90,029.57)	(31,509.06)	(266,964.91)	361,404.36
2024	0.7575	0.3300	\$ 24,783,271,631	2,439,230.93	-	89,322.14	38,911.09	(1,785,537.14)	525,460.56
2025	0.7552	0.3300			271,277,221.22	167,633,466.62	73,250,850.02	1,394,648.44	31,787,553.02
				<u>\$ 4,623,981.67</u>	<u>\$ 271,277,221.22</u>	<u>\$ 167,727,388.37</u>	<u>\$ 73,290,085.79</u>	<u>\$ (640,605.51)</u>	<u>\$ 34,243,123.22</u>

Note: Total collections from July 1, 2024 through current month compared to current year levy net total adjustments equals a collection rate of: 88.39%



KELLER INDEPENDENT SCHOOL DISTRICT

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PROPERTY TAX COLLECTIONS FOR THE MONTH OF FEBRUARY 2025

The Tax Levy Ordinance for the 2024-25 fiscal year (2024 tax year) was passed by the KISD Board of Trustees on September 26, 2024.

Collections for the 2024 tax year and for the 2024-25 fiscal year began October 1, 2024.

As of February 28, 2025, the current year (2024) adjusted tax levy is \$272,178,487.

Through February 28, 2025, 95.46% or \$259,844,718 of the 2024 adjusted levy has been collected (October 2024 – February 2025).

The balance to be collected of the 2024 adjusted levy is \$12,333,769.

Delinquent taxes to be collected from prior year levies total \$2,306,308.

Respectfully submitted,

Anita Crabill
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTIONS
THROUGH FEBRUARY 28, 2025

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2024	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 2/28/2025
	Maintenance	Debt Service							
2016 and prior years	Various	Various	Various	769,334.52	-	12,699.01	4,582.49	(29.98)	752,023.04
2017	1.0400	0.4800	\$ 14,963,935,148	93,038.92	-	500.75	231.40	(1,997.11)	90,309.66
2018	1.0400	0.4800	\$ 16,498,543,735	92,806.61	-	1,194.70	551.64	(1,997.11)	89,063.16
2019	1.1700	0.3400	\$ 18,404,740,923	125,256.36	-	3,483.86	1,012.07	(1,983.98)	118,776.45
2020	1.0683	0.3400	\$ 19,920,809,990	155,628.47	-	5,659.05	1,800.87	(4,284.02)	143,884.53
2021	1.0547	0.3400	\$ 19,503,345,318	201,965.45	-	31,253.67	10,074.89	(3,233.82)	157,403.07
2022	1.0040	0.3400	\$ 21,300,459,155	239,889.77	-	51,502.42	17,440.71	29,645.69	200,592.33
2023	0.9429	0.3300	\$ 23,684,541,467	506,830.64	-	(82,826.88)	(28,988.25)	(302,050.55)	316,595.22
2024	0.7575	0.3300	\$ 24,783,271,631	2,439,230.93		82,756.06	36,050.52	(1,882,763.32)	437,661.03
2025	0.7552	0.3300			271,277,221.22	180,828,173.29	79,016,544.72	901,265.72	12,333,768.93
				<u>\$ 4,623,981.67</u>	<u>\$ 271,277,221.22</u>	<u>\$ 180,934,395.93</u>	<u>\$ 79,059,301.06</u>	<u>\$ (1,267,428.48)</u>	<u>\$ 14,640,077.42</u>

Note: Total collections from July 1, 2024 through current month compared to current year levy net total adjustments equals a collection rate of: 95.52%