

JERICHO PUBLIC SCHOOLS
Budget Summary

CODE	DESCRIPTION	Actual 2023-24	Budget 2024-25	Budget 2025-26	Percent Increase
	EXPENDITURES				
1000	GENERAL SUPPORT	13,180,830	13,892,971	14,472,637	
1000A	CAPITAL PROJECTS	5,723,603	1,275,000	1,275,000	
2000	INSTRUCTION/ADMINISTRATION	74,499,165	81,458,193	83,543,738	
5000	PUPIL TRANSPORTATION	6,598,638	7,204,474	7,995,767	
7000	COMMUNITY SERVICES	-	-	-	
9000	UNDISTRIBUTED	32,353,967	36,015,646	36,582,876	
	TOTAL EXPENDITURES	132,356,203	139,846,284	143,870,018	2.88%
	REVENUES				
	INTEREST	3,528,019	1,100,000	1,100,000	
	MISCELLANEOUS REVENUES	643,453	700,000	700,000	
	LIPA PILOT	2,364,954	2,196,409	2,240,338	
	PILOTS, OTHER	2,077,613	2,305,508	2,376,235	
	OTHER DISTRICT--TUITION, DONATIONS	668,385	700,000	700,000	
	STATE AID	11,324,337	9,800,000	10,300,000	
	USE OF POOL AND ADMISSIONS	-	15,000	15,000	
	CULTURAL ARTS FEES	-	-	-	
	NYS OASIS PROGRAM	89,756	85,000	85,000	
	NON-PUBLIC CHARGES	585,456	480,000	480,000	
	TRANSFER FROM OTHER FUNDS	-	-	-	
	RENTAL OF PROPERTY	492,794	500,000	500,000	
	FEDERAL AID	172,842	-	-	
	SUB-TOTAL REVENUE	21,947,609	17,881,917	18,496,573	
	APPROPRIATED FUND BALANCE	5,421,000	5,421,000	5,421,000	
	APPROPRIATED FROM RESERVE	599,527	782,968	797,511	
	APPROPRIATED FROM RESERVE	100,000	300,000	300,000	
	APPROPRIATED FROM RESERVE	1,724,722	-	-	
	APPROPRIATED FROM RESERVE	4,448,603	-	-	
	TAX LEVY	111,826,053	115,460,399	118,854,935	2.94%
	TOTAL REVENUE/AFB/RESERVE	146,067,514	139,846,284	143,870,018	