

**BEAVERTON SCHOOL DISTRICT**



**Financial Report: February 2025**

# Overview



92  
Projects  
Underway



\$779,823,584  
Current Budget



\$477,429,168  
Current  
Commitments



\$241,876,139  
Actuals Paid



\$302,394,416  
Uncommitted Budget

# Executive Summary

## Budget Perspective

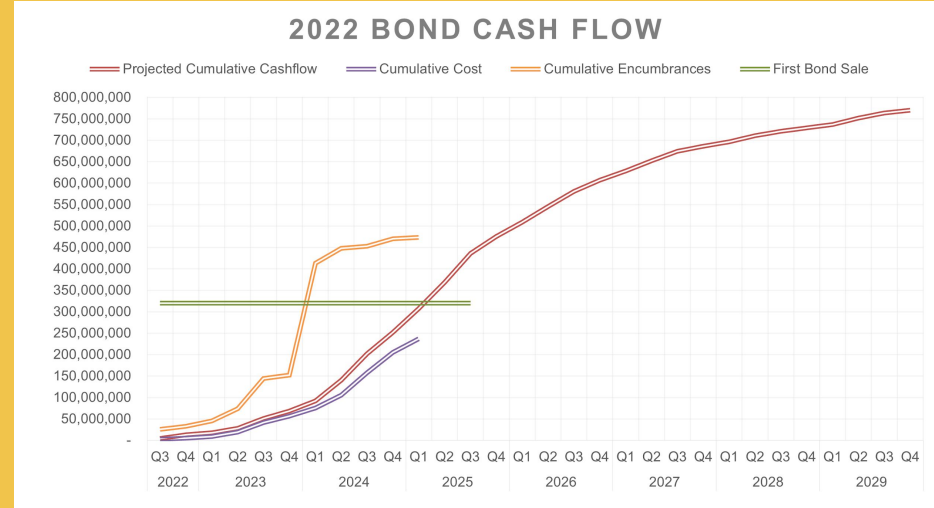
- The Board passed the bond issuance resolution in January, and the District plans to proceed with the bond sale in mid-May. Market conditions are currently very turbulent. The District continues to keep an eye on this as we prepare for the bond sale.
- SB 1149 reimbursement received for Capital Center HVAC Upgrades in the amount of \$318,420.

## Schedule Perspective

- Most projects that are slated for construction this Summer have been submitted for permit and are on track.

## Challenges and Opportunities

- We continue to monitor the potential impact of tariffs on projects under development.



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# **Overall Financial Summary**

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## Financial Statement

Revenue		
Bond Proceeds	\$723,000,000	*Bond sale amount
OSCIM Grant	\$8,000,000	*Included in Original Budget for Raleigh Hills
Raleigh Hills funding from 2014 Bond	\$11,821,753	*Included in Original Budget for Raleigh Hills
2022 Bond Sale Premium	\$16,637,675	
Interest on Investments	\$19,662,071	*Interest earned October - December 2024 - \$1,245,717.50
Energy Trust of Oregon Reimbursements	\$207,534	
SB1149 Reimbursements	\$494,551	\$318,420 for Capital Center HVAC Upgrades
<b>Total Revenue</b>		<b>\$779,823,584</b>
Expenditures to Date		
Bond Issuance Costs	\$1,910,446	
Salaries & Overhead Expenses	\$15,153,876	
Building Improvements	\$195,257,094	
Equipment Purchases	\$29,554,724	
<b>Total Expenditures</b>		<b>\$241,876,139</b>
<b>Bond Cash Balance</b>		<b>\$537,947,444</b>

# 2022 Bond Financial Report January 2025

**Key:** Change was made to budget.  
 Project is complete.  
 Correction to previous report.  
 Will no longer show on this report

Project Name	Original Project Budget	Contingency Transfers	Other Budget Transfers	Current Budget (C+D+E)	Committed to Date	Paid to Date	Current Percent Paid (H/F)	Uncommitted Budget
<b>01 Beaverton HS Replacement</b>	<b>253,000,000</b>	<b>0</b>	<b>630,000</b>	<b>253,630,000</b>	<b>242,801,174</b>	<b>82,088,386</b>		<b>10,828,826</b>
01 Beaverton HS Rebuild	253,000,000		630,000	253,630,000	242,801,174	82,088,386	32.37%	10,828,826
<b>02 Raleigh Hills Replacement</b>	<b>66,821,753</b>	<b>0</b>	<b>94,906</b>	<b>68,027,022</b>	<b>64,905,877</b>	<b>27,037,582</b>		<b>3,121,146</b>
02.001 Raleigh Hills Replacement	66,821,753		94,906	66,916,659	63,851,122	26,012,617	38.87%	3,065,537
02.002 Raleigh Hills Temporary Relocation	0	1,098,371	11,992	1,110,363	1,054,755	1,024,965	92.31%	55,609
<b>03 Allen Transportation Replacement</b>	<b>11,000,000</b>	<b>2,900,000</b>	<b>0</b>	<b>13,900,000</b>	<b>1,819,946</b>	<b>288,752</b>		<b>12,080,054</b>
03 Allen Transportation Replacement	11,000,000	2,900,000		13,900,000	1,819,946	288,752	2.08%	12,080,054
<b>04 Physical Education &amp; Athletics</b>	<b>17,500,000</b>	<b>10,700,000</b>		<b>28,200,000</b>	<b>5,671,784</b>	<b>5,416,411</b>		<b>22,528,216</b>
04.001 PhysEd/Athletics: Barnes Gym & Cafeteria	7,500,000			7,500,000			0.00%	7,500,000
04.002 Southridge HS SB/BB Artificial Turf	2,000,000	1,700,000	1,500,000	5,200,000	5,195,982	5,174,990	99.52%	4,018
04.003 Aloha HS SB/BB Artificial Turf	2,000,000	7,000,000		9,000,000	475,801	241,421	2.68%	8,524,199
04.004 Westview HS SB/BB Artificial Turf	2,000,000	2,000,000		4,000,000			0.00%	4,000,000
04.005 Beaverton HS SB/BB Artificial Turf	2,500,000			2,500,000			0.00%	2,500,000
<b>05 Additional Classrooms</b>	<b>17,500,000</b>	<b>675,000</b>	<b>1,634,575</b>	<b>19,809,575</b>	<b>17,693,616</b>	<b>10,437,087</b>		<b>2,115,959</b>
05.001 Sato Classroom Addition	3,000,000		-135,196	2,864,804	2,862,604	2,862,604	99.92%	2,200
05.002 Oak Hills Classroom Addition	2,500,000	675,000	1,558,717	4,733,717	4,032,528	626,950	13.24%	701,189
05.003 Stoller Gym & Added Classrooms	12,000,000		211,054	12,211,054	10,798,484	6,947,532	56.90%	1,412,570
<b>06 Office Relocations</b>	<b>10,000,000</b>	<b>1,185,000</b>	<b>1,056,600</b>	<b>12,241,600</b>	<b>11,907,658</b>	<b>10,392,074</b>		<b>333,942</b>
06.001 Aloha HS Office Relocation	6,000,000	985,000		6,985,000	6,960,870	6,941,443	99.38%	24,130
06.002 Westview HS Office Relocation	2,500,000	200,000	765,670	3,465,670	3,424,913	3,273,215	94.45%	40,757
06.003 Cooper Mtn. Office Relocation	1,500,000		290,930	1,790,930	1,521,875	177,417	9.91%	269,055
<b>07 Athletic Facilities</b>	<b>6,000,000</b>	<b>622,406</b>	<b>1,014,317</b>	<b>7,636,723</b>	<b>3,528,022</b>	<b>3,356,865</b>		<b>4,108,701</b>
07.001 Athletic Facilities: WHS Bathroom and Concessions	2,000,000	622,406	1,014,317	3,636,723	3,528,022	3,356,865	92.30%	108,701
07.002 Athletic Facilities: AHS	2,000,000			2,000,000			0.00%	2,000,000
07.003 Athletic Facilities: SRHS	2,000,000			2,000,000			0.00%	2,000,000
<b>08 Outdoor Learning</b>	<b>5,000,000</b>	<b>0</b>	<b>-2,000,000</b>	<b>5,000,000</b>	<b>878,774</b>	<b>865,375</b>		<b>4,121,226</b>
08.001 Outdoor Learning: Springville	1,000,000			1,000,000	878,774	865,375	86.54%	121,226
08.002 Outdoor Learning: Aloha Huber	2,000,000			2,000,000			0.00%	2,000,000
08.003 Outdoor Learning: Oak Hills	1,000,000		-1,000,000	0			0.00%	0
08.004 Outdoor Learning: McKinley	1,000,000		-1,000,000	0			0.00%	0
08.005 Outdoor Learning: Capital Center	0	2,000,000		2,000,000	21,310		0.00%	1,978,690
<b>09 Seismic Upgrades</b>	<b>40,000,000</b>	<b>295,030</b>	<b>39,633,606</b>	<b>79,928,637</b>	<b>34,654,848</b>	<b>24,339,108</b>		<b>45,273,789</b>
09.001 Five Oaks Seismic	6,600,000	295,030	6,429,970	13,325,000	13,280,047	12,649,173	94.93%	44,953
09.002 Mtn. View Seismic	6,600,000		14,103,637	20,703,637	20,158,714	10,731,791	51.84%	544,923
09.003 Meadow Park Seismic	6,600,000		19,100,000	25,700,000	1,071,792	828,888	3.23%	24,628,208
09.004 Cedar Park Seismic	6,600,000			6,600,000			0.00%	6,600,000
09.005 Whitford Seismic	6,600,000			6,600,000			0.00%	6,600,000
09.006 Highland Park Seismic	6,600,000			6,600,000			0.00%	6,600,000
09.007 Seismic Planning	400,000			400,000	144,295	129,256	32.31%	255,705
<b>10 School Modernization</b>	<b>24,000,000</b>	<b>50,000</b>	<b>-1,864,358</b>	<b>22,185,642</b>	<b>9,718,528</b>	<b>8,016,644</b>		<b>12,467,114</b>
10.001 Aloha HS Modernization	1,935,022		-69,326	1,865,696	1,545,921	883,311	47.34%	319,775
10.002 Aloha Huber Park Modernization	259,451		-10,323	249,128			0.00%	249,128
10.003 Barnes Modernization	584,050		14,500	598,550	336,224	39,119	6.54%	262,326
10.004 Beaver Acres Modernization	529,569		-24,106	505,463	354,227	353,127	69.86%	151,236
10.005 Bethany Modernization	292,596		-10,995	281,601			0.00%	281,601
10.006 Bonny Slope Modernization	162,300		-6,328	155,972			0.00%	155,972
10.007 BASE Modernization	610,338		-23,920	586,418	23,200	22,560	3.85%	563,218
10.008 Cedar Mill Modernization	285,739		-200,574	85,165	72,922	68,502	80.43%	12,243
10.009 Cedar Park Modernization	469,373		-26,049	443,324			0.00%	443,324
10.010 Chehalem Modernization	425,179		-15,233	409,946			0.00%	409,946
10.011 Conestoga Modernization	201,922		-17,110	184,812			0.00%	184,812
10.012 Cooper Mountain Modernization	301,740		-301,740	0			0.00%	0
10.013 Elmonica Modernization	530,331		-19,000	511,331	133,450	92,982	18.18%	377,881
10.014 Errol Hassel Modernization	322,885		-11,568	311,317			0.00%	311,317

**2022 Bond Financial Report  
January 2025**

Project Name	Original Project Budget	Contingency Transfers	Other Budget Transfers	Current Budget (C+D+E)	Committed to Date	Paid to Date	Current Percent Paid (H/F)	Uncommitted Budget
10.015 Findley Modernization	245,862		-8,808	237,054			0.00%	237,054
10.016 Fir Grove Modernization	409,178		28,487	437,665	99,656	12,615	2.88%	338,009
10.017 Five Oaks Modernization	278,119		-10,477	267,642			0.00%	267,642
10.018 FLEX/CTP Modernization	271,261		-24,140	247,121	28,550	26,115	10.57%	218,571
10.019 Greenway Modernization	334,886			334,886	300,102	265,701	79.34%	34,784
10.020 Highland Park Modernization	473,183		-48,591	424,592	88,940	39,088	9.21%	335,652
10.021 Hiteon Modernization	375,651		-13,458	362,193			0.00%	362,193
10.022 ISB Modernization	630,149		-31,385	598,764	419,350	347,825	58.09%	179,414
10.023 Jacob Wismer Modernization	298,692		-10,701	287,991			0.00%	287,991
10.024 Kinnaman Modernization	384,795		-13,786	371,009			0.00%	371,009
10.025 McKay Modernization	297,168			297,168	229,900	206,637	69.54%	67,268
10.026 McKinley Modernization	713,204		973,935	1,687,139	91,920	46,080	2.73%	1,595,219
10.027 Meadow Park Modernization	659,104		-215,614	443,490	31,986	31,986	7.21%	411,504
10.028 Merlo Station Modernization	62,482			62,482	41,120	40,768	65.25%	21,362
10.029 Montclair Modernization	222,495	50,000	200,061	472,556	449,121	436,147	92.30%	23,435
10.030 Mountain View Modernization	984,084		-981,757	2,327	2,327	2,327	100.00%	0
10.031 Nancy Ryles Modernization	251,958		-9,027	242,931			0.00%	242,931
10.032 Oak Hills Modernization	579,478		-579,478	0			0.00%	0
10.033 Raleigh Park Modernization	366,888		-16,566	350,322	128,760	128,760	36.75%	221,562
10.034 Ridgewood Modernization	282,691		-10,641	272,050	162,149	161,358	59.31%	109,901
10.035 Rock Creek	316,217		-12,356	303,861			0.00%	303,861
10.036 Scholls Heights	322,059		-11,538	310,521			0.00%	310,521
10.037 Sexton Mountain	230,623		-8,263	222,360			0.00%	222,360
10.038 Southridge	550,523		-21,947	528,576	222,359	222,359	42.07%	306,216
10.039 Springville	179,571		-6,434	173,137			0.00%	173,137
10.040 Stoller	233,417		-232,710	707			0.00%	707
10.041 Sunset Modernization	1,459,934		-53,333	1,406,601	497,721	282,656	20.09%	908,880
10.042 Terra Linda	264,784		-9,486	255,298			0.00%	255,298
10.043 West TV Modernization	236,211		-9,500	226,711	75,932	73,855	32.58%	150,779
10.044 Westview Modernization	1,208,484		-714,182	494,302	375,252	374,452	75.75%	119,050
10.045 Whitford Modernization	866,359		-2,608	863,751	385,855	302,723	35.05%	477,896
10.046 Modernization Tech/AV	2,999,995		648,739	3,648,734	3,464,607	3,464,607	94.95%	184,127
10.047 Modernization Planning	100,000		-17,000	83,000	82,890	81,984	98.78%	110
10.048 Terra Nova OS Modernization	0		79,979	79,979	74,085	9,000	11.25%	5,894
<b>11 Deferred Maintenance</b>	<b>120,000,000</b>	<b>0</b>	<b>-39,169,574</b>	<b>80,830,426</b>	<b>25,225,105</b>	<b>19,220,332</b>		<b>55,605,321</b>
11.002 SRHS HVAC Upgrades	4,000,000		-2,050,492	1,949,508	755,548	604,049	30.98%	1,193,960
11.003 Sunset HS Track	2,000,000		455,640	2,455,640	2,318,057	2,317,109	94.36%	137,583
11.004 Mercury Gym Floor Replacements	2,000,000		-1,856,445	143,555	143,555	135,325	94.27%	0
11.005 Capital Center HVAC	4,000,000		1,601,517	5,601,517	5,182,602	4,940,520	88.20%	418,915
11.006 MS & SRHS Stage Improvements	20,000		3,500,000	3,520,000	583,715	172,720	4.91%	2,936,285
11.007 Landscape and Sitework Improvements	200,000		800,000	1,000,000	880,920	631,429	63.14%	119,080
11.008 Maintenance Repair Projects 22/23	1,000,000		-86,446	913,554	913,554	906,519	99.23%	0
11.009 ISB Boiler	135,000		-25,599	109,401	109,401	109,401	100.00%	0
11.010 Capital Center Paging	741,000		138,912	879,912	879,912	879,912	100.00%	0
11.012 SRHS Stadium Turf Replacement	1,000,000		299,846	1,299,846	1,116,485	1,112,084	85.56%	183,361
11.013 WHS Stadium Turf Replacement	1,000,000		1,934,803	2,934,803	2,920,201	2,763,610	94.17%	14,602
11.014 West TV HVAC	100,000		3,400,000	3,500,000	349,113	50,064	1.43%	3,150,887
11.015 Terra Linda Roof Replacement	2,000,000			2,000,000	446,295	335,936	16.80%	1,553,705
11.017 Aloha HS HVAC Upgrade	35,000		21,770,000	21,805,000	1,824,075	731,490	3.35%	19,980,925
11.018 Kinnaman Roof	25,000		1,545,000	1,570,000	90,901	50,458	3.21%	1,479,099
11.019 West TV Modular Roof	645,000			645,000	56,350	17,653	2.74%	588,650
11.020 Dishwasher Replacements	200,000			200,000	147,587	138,201	69.10%	52,413
11.022 Capital Center Café Roof	765,000			765,000	46,088	16,829	2.20%	718,912
11.023 Sexton Mountain ES Drainage	200,000			200,000	30,000	20,250	10.13%	170,000
11.024 Beaverton HS Stadium Turf	1,000,000			1,000,000	854,592	0	0.00%	145,408
11.025 Findley ES Kitchen Repairs	75,000		125,000	200,000	170,033	170,033	85.02%	29,967
11.026 2022 Bond Post Warranty	250,000			250,000			0.00%	250,000
11.027 Sunset HS HVAC	8,000,000			8,000,000			0.00%	8,000,000
11.040 Greenway ES HVAC	475,500			475,500	433,700	188,600	39.66%	41,800
11.042 Barnes ES / Errol Hassell Re-Pipe	400,000		45,000	445,000	441,280	279,982	62.92%	3,720
11.043 Paging Improvements	150,000		1,800,000	1,950,000	336,249	187,797	9.63%	1,613,751

**2022 Bond Financial Report  
January 2025**

Project Name	Original Project Budget	Contingency Transfers	Other Budget Transfers	Current Budget (C+D+E)	Committed to Date	Paid to Date	Current Percent Paid (H/F)	Uncommitted Budget
11.044 Aloha HS Paging	443,746			443,746			0.00%	443,746
11.045 Aloha HS Stadium Turf	600,000			600,000			0.00%	600,000
11.501 5th St. South Catch Basin	11,000		-2,525	8,475	8,475	8,475	100.00%	0
11.502 Stoller Freezer	526,000			526,000	298,645	296,325	56.34%	227,355
11.503 Southridge HS Gym Roof	962,500			962,500	95,760	40,114	4.17%	866,740
11.504 Beaverton HS Theater Sound System	93,750		-11,826	81,924	81,924	81,924	100.00%	0
11.505 Aloha HS Courtyard Lighting	17,600		-6,251	11,349	11,349	11,349	100.00%	0
11.506 Stage Rigging Repairs	60,750			60,750	52,060	250	0.41%	8,690
11.507 ISB Gym Stage Renovations	88,250		-13,750	74,500	74,500	74,500	100.00%	0
11.508 Springville ES A/V Replacement	78,950			78,950	62,057	61,799	78.28%	16,893
11.509 ISB Hallway Floor Replacement	77,000		-24,333	52,667	52,667	52,667	100.00%	0
11.510 Hiteon Water Main Repair	88,000		-34,959	53,041	53,041	53,041	100.00%	0
11.511 Conestoga MS South Wall Stucco Replacement	33,800		-5,452	28,348	28,348	28,348	100.00%	0
11.512 Beaverton HS Baseball Stadium Re-seal	231,335			231,335			0.00%	231,335
11.513 ACMA OS / Aloha HS Stage Curtain Repairs	55,000			55,000	48,025		0.00%	6,975
11.514 Whitford MS Stage Curtain Replacement	27,500			27,500	18,825		0.00%	8,675
11.515 Aloha HS Concrete Pilaster Repair	35,939			35,939			0.00%	35,939
11.800 Maintenance Repair Projects 23/24	2,000,000		-20,108	1,979,892	1,513,189	1,007,912	50.91%	466,704
11.801 Maintenance Repair Projects 24/25	2,000,000			2,000,000	1,754,627	702,255	35.11%	245,373
Uncategorized Deferred Maintenance	41,400			41,400	41,400	41,400	100.00%	0
Unallocated	82,110,980		-72,447,107	9,663,873				9,663,873
<b>12 Security Upgrades</b>	<b>10,000,000</b>	<b>11,000,000</b>	<b>0</b>	<b>21,000,000</b>	<b>6,354,351</b>	<b>2,305,981</b>		<b>14,645,649</b>
12.001 Security Assessment	200,000		211,206	411,206	411,206	401,454	97.63%	0
12.002 HS Card Readers	1,000,000			1,000,000	351,148	312,388	31.24%	648,852
12.003 Security Trio: Cameras, Access Control, Intrusion	3,000,000	11,000,000		14,000,000	5,588,797	1,588,939	11.35%	8,411,203
12.005 Security Fencing	650,000			650,000	3,200	3,200	0.49%	646,800
12.006 Distributed Antenna System	3,000,000		-3,000,000	0	0		0.00%	0
Unallocated	2,150,000		2,788,794	4,938,794				4,938,794
<b>13 NS Upgrades</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>300,000</b>	<b>15,300,000</b>	<b>3,266,292</b>	<b>1,090,196</b>		<b>12,033,708</b>
13.001 Beaver Acres ES Kitchen	750,000	10,000,000	1,750,000	12,500,000	1,367,746	24,850	0.20%	11,132,254
13.002 Bottle Fillers	1,360,000		300,000	1,660,000	1,509,747	676,547	40.76%	150,253
13.003 Greenway Kitchen Improvements	777,144		-388,345	388,799	388,799	388,799	100.00%	0.00
Unallocated	2,112,856		-1,361,655	751,201				751,201
<b>14 Critical Equipment</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>3,192,937</b>	<b>3,053,797</b>		<b>3,807,063</b>
14.001 CE - Copiers	1,500,000			1,500,000	597,333	595,317	39.69%	902,667
14.002 CE - Athletic Director	1,000,000			1,000,000	360,139	321,270	32.13%	639,861
14.003 CE - Band Equipment	2,500,000			2,500,000	1,520,605	1,508,359	60.33%	979,395
14.004 CE - Maint Equipment	1,000,000			1,000,000	508,344	463,743	46.37%	491,656
14.005 CE - Furniture	1,000,000			1,000,000	206,517	165,108	16.51%	793,483
<b>15 Management &amp; OH</b>	<b>50,000,000</b>	<b>0</b>	<b>-736,898</b>	<b>49,263,102</b>	<b>17,099,874</b>	<b>17,064,322</b>		<b>32,163,228</b>
15.001 Year 1 - 22/23 Bond Program Management	5,731,850			5,731,850	5,731,850	5,731,850	100.00%	0
15.002 Year 2 - 23/24 Bond Program Management	7,000,000		4,174,493	11,174,493	11,102,104	11,082,104	99.17%	72,389
15.003 Year 3 - 24/25 Bond Program Management	8,107,965			8,107,965	265,920	250,367	3.09%	7,842,045
Unallocated	29,160,185		-4,911,391	24,248,794				24,248,794
<b>16 Bus Replacements</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>7,000,000</b>	<b>5,358,861</b>		<b>3,000,000</b>
16 Bus Replacements	10,000,000			10,000,000	7,000,000	5,358,861	53.59%	3,000,000
<b>17 Technology</b>	<b>44,000,000</b>	<b>0</b>	<b>0</b>	<b>44,000,000</b>	<b>21,231,714</b>	<b>21,142,065</b>		<b>22,768,286</b>
17 Technology	44,000,000			44,000,000	21,231,714	21,142,065	48.05%	22,768,286
<b>18 SPED Upgrades</b>	<b>2,000,000</b>	<b>0</b>	<b>-517,292</b>	<b>1,482,708</b>	<b>478,671</b>	<b>402,300</b>		<b>1,004,037</b>
18.001 Rock Creek ISC Modifications	90,000		108,129	198,129	97,858	74,329	37.52%	100,271
18.002 Capital Center SPED Upgrades	200,000			200,000			0.00%	200,000
18.003 Seclusion Rooms	50,000		370,299	420,299	380,813	327,971	78.03%	39,486
Unallocated	1,660,000		-995,720	664,280				664,280
<b>19 Kinder Upgrades</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>				<b>1,000,000</b>
19 Kinder Upgrades	1,000,000			1,000,000			0.00%	1,000,000
<b>20 Contingency</b>	<b>43,000,000</b>	<b>-3,747,047</b>	<b>135,196</b>	<b>39,388,149</b>				<b>39,388,149</b>
<b>Grand Totals</b>	<b>742,821,753</b>	<b>33,680,389</b>	<b>211,079</b>	<b>779,823,584</b>	<b>477,429,168</b>	<b>241,876,139</b>	<b>31.02%</b>	<b>302,394,416</b>

Key: Change was made to budget.  
Project is complete.  
Correction to previous report.  
Will no longer show on this report

## Contingency Transfers

Starting Balance                   \$                   43,000,000.00  
Current Balance                   \$                   39,388,149.18

Budget Change No.	Date	From	To	Purpose	Amount
40	1/30/2025	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills ES Temp Relocation - Greenway Portables	-\$12,124.46
39	12/31/2024		2022 Bond Contingency	Interest Earned	\$1,245,717.50
38	12/23/2024	2022 Bond Contingency	07 Athletic Facilities	07.001 Athletic Facilities: Westview HS Bathroom and Concessions	-\$100,000.00
37	12/10/2024	2022 Bond Contingency	13.001 Beaver Acres ES Kitchen	Fall 2024 Budget Update	-\$10,000,000.00
36	12/10/2024	2022 Bond Contingency	12.003 Security Trio: Cameras, Access Control, Intrusion	Fall 2024 Budget Update	-\$11,000,000.00
35	12/10/2024	2022 Bond Contingency	08.005 Outdoor Learning: Capital Center	Fall 2024 Budget Update	-\$2,000,000.00
34	12/10/2024	2022 Bond Contingency	04.004 Westview HS SB/BB Artificial Turf	Fall 2024 Budget Update	-\$2,000,000.00
33	12/10/2024	2022 Bond Contingency	04.003 Aloha HS SB/BB Artificial Turf	Fall 2024 Budget Update	-\$7,000,000.00
32	12/10/2024	2022 Bond Contingency	03 Allen Transportation Replacement	Fall 2024 Budget Update	-\$2,900,000.00
31	12/2/2024	2022 Bond Contingency	05 Classroom Additions	05.002 Oak Hills ES Classroom Addition	-\$675,000.00
30	10/10/2024	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills ES Temp Relocation - Greenway Portables	-\$46,247.00
29	9/30/2024		2022 Bond Contingency	Interest Earned	\$5,611,177.41
28	9/18/2024	2022 Bond Contingency	09 Seismic	9.001 Five Oaks MS Seismic	-\$295,030.30
27	8/30/2024	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills ES Temp Relocation - Greenway Portables	-\$40,000.00
26	6/30/2024	ETO Incentive Checks	2022 Bond Contingency	06.001 Aloha HS Office Relocation	\$17,098.11

Budget Change No.	Date	From	To	Purpose	Amount
25	6/30/2024	SB1149 Reimbursement	2022 Bond Contingency	11.009 ISB Boiler	\$22,297.80
24	6/30/2024	SB1149 Reimbursement	2022 Bond Contingency	9.001 Five Oaks MS Seismic	\$153,832.75
23	6/30/2024	2022 Bond Contingency	06 Office Relocations	06.002 Westview HS Office Relocation	-\$200,000.00
22	6/30/2024		2022 Bond Contingency	Interest Earned - Q2 2024	\$2,342,598.07
21	4/23/2024	2022 Bond Contingency	07 Athletic Facilities	07.001 WHS Bathroom and Concessions	-\$422,406.00
20	3/31/2024		2022 Bond Contingency	Interest Earned - Q1 2024	\$1,888,083.47
19	2/27/2024	2022 Bond Contingency	04 Physical Education and Athletics	04.002 Southridge HS SB/BB Artificial Turf	-\$1,700,000.00
18	2/23/2024	2022 Bond Contingency	10 School Modernization	10.029 Montclair Modernization	-\$50,000.00
17	2/8/2024	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills Temporary Relocation	-\$1,000,000.00
16	1/31/2024	ETO Incentive Checks	2022 Bond Contingency	ISB Boiler	\$6,493.50
15	1/31/2024	ETO Incentive Checks	2022 Bond Contingency	Uncategorized Deferred Maintenance	\$5,195.00
14	1/31/2024	ETO Incentive Checks	2022 Bond Contingency	Uncategorized Deferred Maintenance	\$12,000.00
13	12/31/2023	ETO Incentive Checks	2022 Bond Contingency	9.001 Five Oaks MS Seismic - Roof Insulation	\$141,197.55
12	12/31/2023		2022 Bond Contingency	Interest Earned - Q4 2023	\$2,523,003.42
11	11/30/2023	05.001 Sato Classroom Addition	2022 Bond Contingency	Project Savings	\$135,196.00
10	9/30/2023		2022 Bond Contingency	Interest Earned	\$1,686,006.36
9	6/30/2023		2022 Bond Contingency	Interest Earned	\$2,051,052.00
8	5/31/2023		2022 Bond Contingency	Interest Earned	\$378,729.00
7	4/30/2023		2022 Bond Contingency	Interest Earned to Date	\$1,935,704.00

Budget Change No.	Date	From	To	Purpose	Amount
6	3/6/2023	2022 Bond Contingency	Aloha HS Office Relocation		-\$985,000.00
5	1/26/2023	ETO Incentive Checks	2022 Bond Contingency	Beaverton HS Replacement - Early Design Assistance	\$5,000.00
4	1/26/2023	ETO Incentive Checks	2022 Bond Contingency	Raleigh Hills - Daylighting Study	\$8,400.00
3	1/26/2023	ETO Incentive Checks	2022 Bond Contingency	Raleigh Hills - Early Design Assistance	\$5,000.00
2	1/11/2023	ETO Incentive Checks	2022 Bond Contingency	Aloha HS Office Relocation - Early Design Assistance	\$2,500.00
1	Sep-22		2022 Bond Contingency	Bond Premium	\$16,637,675.00

Key: Change was made to budget.  
 Project is complete.  
 Correction to previous report.  
 Will no longer show on this report

## Other Budget Transfers

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
114	2/28/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.044 Aloha HS Paging	\$443,746.00
113	2/27/2025	Deferred Maintenance	11.511 Conestoga MS South Wall Stucco Replacement (Project Complete)	Deferred Maintenance	Unallocated	\$5,452.00
112		02 Raleigh Hills Replacement	02.001 Raleigh Hills Replacement	02 Raleigh Hills Replacement	02.002 Raleigh Hills ES Temp Relocation - Greenway Portables	\$11,991.78
111		Deferred Maintenance	Unallocated	Deferred Maintenance	11.042 Barnes ES / Errol Hassell ES Re-Pipe	\$7,000.00
110		School Modernizations	10.045 Modernization Tech/AV	School Modernizations	10.047 Modernization Planning	\$1,000.00
109	2/19/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.027 Sunset HS HVAC	\$8,000,000.00
108	2/14/2025	School Modernizations	10.030 Mountain View Modernization	09 Seismic Upgrades	09.002 Mountain View MS Seismic	\$137,159.75
107	2/12/2025	N/A	SB1149	Deferred Maintenance	11.005 Capital Center HVAC	\$318,420.00
106	1/30/2025	N/A	Energy Trust of Oregon	09 Seismic Upgrades	09.002 Mountain View MS Seismic	\$4,650.00
105	1/30/2025	Deferred Maintenance	11.010 Capital Center OS Paging	Deferred Maintenance	11.005 Capital Center HVAC	\$35,088.00
104	1/30/2025	School Modernizations	10.027 Meadow Park MS Modernization	09 Seismic Upgrades	09.003 Meadow Park Seismic	\$192,000.00
103	1/31/2025	Deferred Maintenance	Unallocated	09 Seismic Upgrades	09.003 Meadow Park Seismic	\$18,908,000.00
102	1/22/2025	Deferred Maintenance	Unallocated	Deferred Maintenance	11.042 Barnes ES / Errol Hassell ES Re-Pipe	\$38,000.00
101	1/14/2025	Deferred Maintenance	Unallocated	Athletic Facilities	7.001 Westview HS Bathroom and Concessions	\$100,000.00
100	1/8/2025	School Modernizations	10.012 Cooper Mountain Modernization	Office Relocations	06.003 Cooper Mtn. Office Relocation	\$290,930.00
99	12/31/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$70,000.00
98	12/23/2024	Deferred Maintenance	Unallocated	Office Relocations	06.002 Westview HS Office Relocation	\$100,000.00
97	12/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.004 Mercury Gym Floor Replacements	\$7,610.00
96	12/6/2024	Deferred Maintenance	11.013 Westview HS Stadium Turf Replacement	Athletic Facilities	7.001 Westview HS Bathroom and Concessions	\$51,117.93
95	11/21/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.001 Rock Creek ES ISC Modifications	\$151,000.00

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
94	11/18/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.513 ACMA OS / Aloha HS Stage Curtain Repairs	\$55,000.00
93	11/18/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.512 Beaverton HS Baseball Stadium Re-Seal	\$231,335.00
92	11/14/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.043 Paging Improvements	\$1,800,000.00
91	11/13/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.043 Paging Improvements	\$150,000.00
90	11/13/2024	Security Upgrades	12.004 Paging Improvements	Security Upgrades	Unallocated	\$150,000.00
89	11/8/2024	Deferred Maintenance	11.510 Hiteon Water Main Repair (Project Complete)	Deferred Maintenance	Unallocated	\$34,959.00
88	11/8/2024	Deferred Maintenance	11.509 ISB Hallway Floor Replacement (Project Complete)	Deferred Maintenance	Unallocated	\$24,333.00
87	11/8/2024	Deferred Maintenance	11.010 Capital Center OS Paging	Deferred Maintenance	11.005 Capital Center HVAC	\$51,000.00
86	11/8/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$150,000.00
85	11/5/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$245,717.00
84	11/7/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.042 Barnes ES / Errol Hassell ES Re-Pipe	\$400,000.00
83	11/4/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.040 Greenway ES HVAC	\$475,500.00
82	11/1/2024	School Modernizations	10.018 Flex/CTP Modernization	School Modernizations	10.016 Fir Grove Modernization	\$11,000.00
81	11/1/2024	School Modernizations	10.020 Highland Park Modernization	School Modernizations	10.016 Fir Grove Modernization	\$23,000.00
80	10/31/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.014 West Tualatin View ES HVAC	\$3,400,000.00
79	10/28/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 Westview HS Stadium Turf Replacement	\$759,186.19
78	10/28/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$28,000.00
77	10/23/2024	Nutrition Services	13.003 Greenway Kitchen Improvements (Project Complete)	Nutrition Services	Unallocated	\$387,283.81
76	10/21/2024	Deferred Maintenance	Unallocated	Athletic Facilities	07.001 Westview HS Bathroom and Concessions	\$42,000.00
75	10/16/2024	SPED Upgrades	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$25,276.00
74	10/16/2024	Deferred Maintenance	Unallocated	Athletic Facilities	7.001 Westview HS Bathroom and Concessions	\$28,600.00
73	10/14/2024	Deferred Maintenance	Unallocated	Seismic Upgrades	09.001 Five Oaks Seismic	\$229,969.70
72	10/14/2024	Nutrition Services	Unallocated	Nutrition Services	13.001 Beaver Acres ES Kitchen	\$1,750,000.00
71	9/23/2024	Outdoor Learning	8.004 Outdoor Learning: McKinley ES	School Modernization	10.026 McKinley ES Modernization	\$1,000,000.00

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
70	9/20/2024	Deferred Maintenance	Unallocated	Nutrition Services	13.002 Bottle Fillers	\$300,000.00
69	9/19/2024	Deferred Maintenance	11.507 ISB OS Gym Stage Renovations (Project Complete)	Deferred Maintenance	Unallocated	\$13,750.00
68	9/19/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.026 2022 Bond Post Warranty	\$250,000.00
67	9/19/2024	School Modernization	10.047 Modernization Planning	School Modernization	10.048 Terra Nova OS Modernization	\$20,000.00
66	9/19/2024	School Modernization	10.046 Modernization Tech/AV	School Modernization	10.048 Terra Nova OS Modernization	\$59,979.05
65	9/19/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.511 Conestoga MS South Wall Stucco Replacement	\$33,800.00
64	9/19/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.508 Springville ES A/V Replacement	\$78,950.00
63	9/13/2024	Deferred Maintenance	11.002 Southridge HS HVAC	Deferred Maintenance	Unallocated	\$2,543,191.15
62	9/10/2024	Deferred Maintenance	11.004 Mercury Gym Floor Replacements	Deferred Maintenance	Unallocated	\$948,055.06
61	9/10/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernization	10.029 Montclair Modernization	\$13,574.00
60	8/30/2024	SPED Upgrades	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$342,016.00
59	8/30/2024	Deferred Maintenance	11.002 Southridge HS HVAC	Deferred Maintenance	Unallocated	\$4,507,301.04
58	8/30/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.801 Maintenance Repair Projects 24/25	\$2,000,000.00
57	8/30/2024	Security Upgrades	Unallocated	Security Upgrades	12.006 Distributed Antenna System	\$3,000,000.00
56	8/22/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernization	10.029 Montclair Modernization	\$16,000.00
55	8/2/2024	Management and Overhead	Unallocated	02 Raleigh Hills Replace	02.001 Raleigh Hills ES Replacement	\$106,898.00
54	7/9/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernization	10.029 Montclair Modernization	\$21,000.00
53	7/3/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.019 West TV ES Modular Roof	\$645,000.00
52	7/3/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.018 Kinnaman ES Roof	\$1,545,000.00
51	6/30/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 Westview HS Stadium Turf Replacement	\$100,000.00
50	6/30/2024	School Modernization	10.044 Westview HS Modernization	Office Relocations	06.002 Westview HS Office Relocation	\$135,000.00
49	6/30/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$531,190.00
48	6/25/2024	Security Upgrades	Unallocated	Security Upgrades	12.001 Security Assessment	\$79,750.00
47	6/24/2024	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$217,682.00

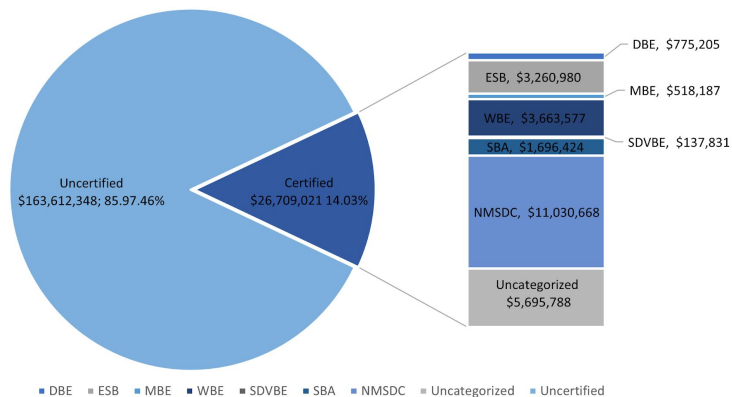
Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
46	5/31/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$220,299.00
45	5/23/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.510 Hiteon Water Main Repair	\$88,000.00
44	5/14/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.007 Landscape & Sitework Improvements	\$800,000.00
43	5/14/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.025 Findley ES Kitchen Repairs	\$125,000.00
42	5/9/2024	Security Upgrades	Unallocated	Security Upgrades	12.001 Security Assessment	\$74,455.69
41	5/7/2024	Management and Overhead		Beaverton HS Rebuild	01 Beaverton HS Rebuild	\$630,000.00
40	4/25/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$50,000.00
39	4/25/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.509 ISB Hallway Floor Replacement	\$77,000.00
38	4/19/2024	Deferred Maintenance	Unallocated	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$499,167.00
37	4/18/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$424,369.53
36	4/17/2024	SPED Upgrades	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$150,000.00
35	4/11/2024	School Modernization	10.032 Oak Hills Modernization	Additional Classrooms	5.002 Oak Hills Classroom Addition	\$558,717.00
34	4/5/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.017 Aloha HS HVAC Upgrade	\$20,560,000.00
33	3/31/2024	School Modernization	10.013 Elmonica Modernization	School Modernizations	10.016 Fir Grove Modernization	\$2,256.86
32	3/28/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.006 MS & SRHS Stage Improvements	\$3,500,000.00
31	3/7/2024	Security Upgrades	Unallocated	Security Upgrades	12.001 Security Assessment	\$57,000.00
30	3/6/2024	School Modernization	10.044 Westview HS Modernization	Office Relocations	6.002 Westview HS Office Relocation	\$130,670.00
29	3/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$380,630.47
28	3/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.010 Capital Center Paging	\$225,000.00
27	3/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.012 Southridge HS Stadium Turf Replacement	\$299,846.00
26	2/22/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.017 Aloha HS HVAC Upgrade	\$1,210,000.00
25	2/14/2024	School Modernization	10.013 Elmonica Modernization	School Modernizations	10.016 Fir Grove Modernization	\$3,492.50
24	1/31/2024	SPED Upgrades	18.001 Rock Creek ISC Modifications (Project Complete)	SPED Upgrades	N/A	\$42,871.00
23	1/31/2024	Deferred Maintenance	11.501 5th Street South Catch Basin (Project Complete)	Deferred Maintenance	N/A	\$2,525.00

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
22	1/26/2024	Deferred Maintenance	N/A	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$175,750.00
21	1/19/2024	School Modernization	10.043 West TV Modernization	School Modernizations	10.003 Barnes Modernization	\$9,500.00
20	1/19/2024	School Modernization	10.016 Fir Grove Modernization	School Modernizations	10.003 Barnes Modernization	\$5,000.00
19	1/16/2024	Additional Classrooms	5.003 Stoller Gym & Added Classrooms	School Modernizations	10.040 Stoller Modernization	\$14,000.00
18	1/16/2024	School Modernization	Various	School Modernizations	10.046 Modernization Tech/AV	\$81,113.30
17	1/5/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernizations	10.029 Montclair Modernization	\$150,000.00
16	12/31/2023	School Modernization	10.044 Westview HS Modernization	Office Relocations	6.002 Westview HS Office Relocation	\$400,000.00
15	11/20/2023	Physical Education & Athletics	N/A	Physical Education & Athletics	04.002 Southridge HS SB/BB Artificial Turf	\$1,500,000.00
14	10/15/2023	Deferred Maintenance	11.009 ISB Boiler (Project Complete)	Deferred Maintenance	N/A	\$25,599.00
13	9/30/2023	Athletic Facilities	07.001 WHS Bathroom and Concessions	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$1,000,000.00
12	8/30/2023	Deferred Maintenance	N/A	Seismic	9.002 Mountain View Seismic	\$9,853,000.00
11	8/10/2023	School Modernizations	10.030 Mountain View Modernization	Seismic	9.002 Mountain View Seismic	\$808,827.00
10	7/31/2023	School Modernizations	10.040 Stoller Modernization	Additional Classrooms	5.003 Stoller Gym & Added Classrooms	\$225,054.00
9	6/30/2023	School Modernizations	Reallocation of Modernization funds	School Modernizations	10.046 Modernization Tech/AV	\$630,605.00
8	4/30/2023	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$1,000,000.00
7	3/6/2023	Outdoor Learning	08.003 Outdoor Learning: Oak Hills	Additional Classrooms	5.002 Oak Hills Classroom Addition	\$1,000,000.00
6	2/1/2023	Deferred Maintenance	11.004 Mercury Gym Floor Replacements	Seismic	9.001 Five Oaks Seismic and Roof	\$916,000.00
5	2/1/2023	Deferred Maintenance	N/A	Seismic	9.001 Five Oaks Seismic and Roof	\$1,284,000.00
4	1/20/2023	Deferred Maintenance	N/A	Seismic	9.002 Mountain View Seismic	\$3,300,000.00
3	12/1/2022	Deferred Maintenance	N/A	Deferred Maintenance	11.005 Capital Center HVAC	\$336,000.00
2	11/29/2022	Deferred Maintenance	N/A	Deferred Maintenance	11.002 SRHS HVAC Upgrades	\$5,000,000.00
1	6/28/2022	Deferred Maintenance	N/A	Seismic	9.001 Five Oaks Seismic and Roof	\$4,000,000.00

# Equity Report

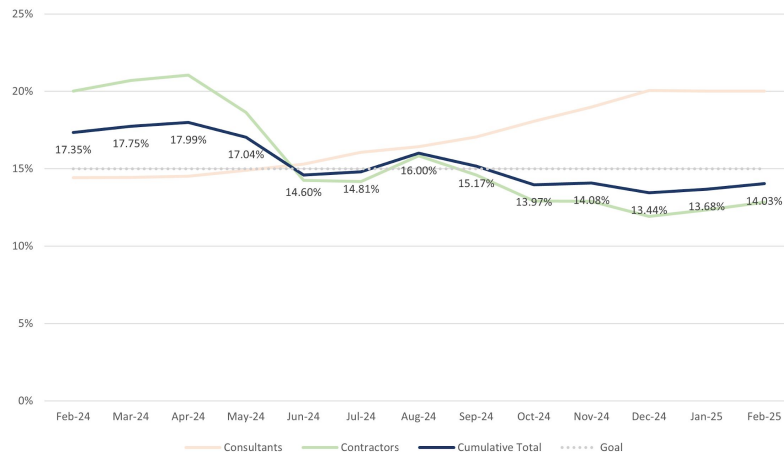
## Equity Certification Types Total Bond Expenditures

\*Excludes expenses for overhead, critical equipment, permit fees, technology equipment.  
\*\*Uncategorized includes certified expenditures through January 31, 2024.



## Cumulative Equity Report

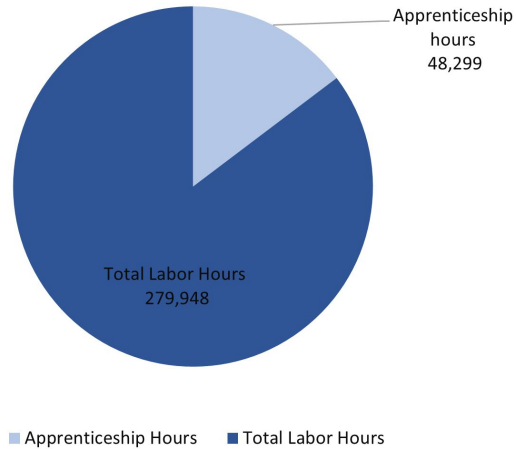
\*Program-wide percentage of certified consultants and contractors.  
\*\*Prior to January 2024, data was based off contract values; beginning January 2024, data is actuals paid.



*Excludes expenses for overhead, critical equipment, technology equipment and permit fees.*

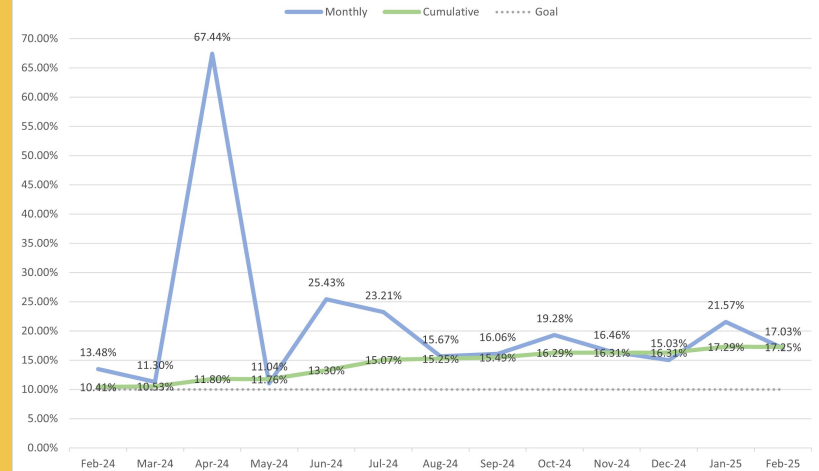
# Apprenticeship

Certified Payroll Cumulative Hours



Apprenticeship Hours

\*Based on contracts greater than \$200K.



*Percentage of hours worked by apprentices on contracts greater than \$200k.  
\*This graph reflects updated values based on information received for prior months.*

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# Project Updates

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# Beaverton HS Rebuild

- Steel structure is substantially complete, although detailing, decking and installation of canopies continues.
- Slabs on deck are 75% complete allowing for significant progress in interior framing, mechanical, electrical and plumbing rough-in, and fireproofing.
- Temporary roofing is 75% complete and final roofing installation will start in mid-March. March will also see more exterior walls to install around the theater and courtyard.
- Sheet metal and window installs have started along the north and east sides of the building.
- Electrical utility work along 2nd street has been preparing for cut-over during spring break. This will allow us to complete right of way improvements over the summer.
- Furniture input sessions with staff have been completed and we are on track to have an accurate quote by Spring Break.

Schedule Status: **On Track**

Scheduled Completion: 8/2026 - Building  
8/2027 - Site

Budget Status: **On Track**

Project Budget: \$253,630,000

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# Beaverton HS Rebuild



# Raleigh Hills ES Rebuild

- Overall project 40% complete; structure being 60% complete.
- Majority of site work is complete pending final connections at the Scholls Ferry Road.
- Mechanical, electrical, plumbing, and fire protection rough-in ongoing in the northmost and middle sectors (houses).
- Interior & exterior wall framing started in the northmost sector.
- Work on the traffic signal at the Scholls Ferry & Montclair intersection starts in March.



Schedule Status: **On Track**  
Scheduled Completion: 8/2026  
Budget Status: **On Track**  
Project Budget: \$66,983,222

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# Allen Transportation

## Allen Transportation Rebuild

- Schematic Design drawing review will occur in April.
- Reviewing City of Beaverton Land Use comments to determine impact on project.
- Construction Start: 3/2026
- Substantial Completion: ~2/2027



Schedule Status: **On Track**  
Scheduled Completion: 2/2027  
Budget Status: **On Track**  
Project Budget: \$13,900,000

# Stoller MS

## Aux Gym + Classroom Addition

- Construction 75% complete.
- Acoustic panels in gym underway.
- Field paint, storefront, exterior insulation and metal panelling all complete.
- Hardscape grading around addition perimeter nearly complete with fencing underway.
- Wood flooring has been delivered.
- Substantial Completion: 5/2025.



Schedule Status: **On Track**  
Scheduled Completion: Summer 2025  
Budget Status: **On Track**  
Project Budget: \$12,211,054

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# Oak Hills ES

## **Classroom Addition, Covered Play/Outdoor Learning, and Modernization**

- Building Permit under review.
  - Grading, Right of Way, and Clean Water permits issued.
  - Investigating request from school for additional library walls.
  - Procurement underway.
  - Demolition to begin over Spring Break.
  - Construction start: 5/2025.
  - Substantial Completion: 12/2025.
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# Cooper Mountain ES

## Office Relocation

- Land Use comments returned, and are under review with the City.
  - Building and Structural permits approved.
  - Demolition and abatement of flooring planned for Spring Break.
  - Construction start: 6/2025.
  - Substantial Completion: 9/2025.
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# Aloha HS

## **SB/BB Artificial Turf & Concessions**

- Guaranteed Maximum Price is due in March, and is planned for April School Board approval.
- Grading and plumbing permits under review.
- Construction start: 5/2025.
- Substantial Completion: 11/2025.

## **Aloha HS Stadium Turf**

- Construction start: 6/2025.
- Substantial Completion: 8/2025.

## **HVAC Upgrade**

- 80% Construction Documents design review in March.
- Guaranteed Maximum Price is due in March, and planned for School Board approval in April.
- District Leadership in agreement to close the facility for summer 2025.
- Substantial Completion: 8/2025 + 8/2026.

## **Paging Upgrade**

- This will be done concurrently with the HVAC project during summer 2025.
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# Capital Center

## **HVAC**

- Base project scope complete.
- Unforeseen repairs to take place over Spring Break.

## **Cafeteria Roof**

- Currently in Design Development.
- Construction: Summer 2026.

## **Outdoor Learning**

- Project approved by the School Board.
  - Starting the Land Use process.
  - Construction: Summer 2026.
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# Seismic Upgrades

## **Five Oaks MS**

- Rework of gym B floor due to poor quality, restroom sanitary line replacement and replacing kiln exhaust fan to be done during spring break.

## **Mountain View MS**

- Project budget will need to be updated to cover added scope for locker room, floor and wall finishes.
- Work in locker rooms and north gym will begin in May.

## **Meadow Park MS**

- 80% Design Development complete.
  - Guaranteed Maximum Price Amendment approved by the School Board in the amount of \$20M
  - Construction: Summers 2025 and 2026.
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# Modernization

## **Modernization projects currently underway:**

- Aloha HS: Concessions room complete.
  - Barnes ES: Noise reducing panels installed in cafeteria. Library furniture being installed over Spring Break.
  - Beaver Acres ES: 90% Construction Documents achieved for courtyard.
  - Elmonica ES: Robinson is the selected contractor for main office renovation, pending School Board approval in March.
  - Fir Grove: Picnic tables being installed over Spring Break.
  - Greenway ES: Library tables being installed in April.
  - Highland Park MS: Invitation to bid posted for library conference room and wall.
  - ISB: Gym projector and projection screen scheduled for June.
  - McKinley ES: FieldTurf proposal received and is pending School Board approval in April.
  - Sunset HS: Guaranteed Maximum Price Amendment received for restroom remodel. Value engineering underway with School Board approval expected in April.
  - Whitford MS: Guaranteed Maximum Price Amendment received for restroom remodel. Value engineering underway with School Board approval expected in April.
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# Deferred Maintenance

## **MS & Southridge HS Stage Improvements**

- 100% Construction Documents received.
- ITB has been posted, and bid results are expected in time for the April School Board meeting.
- Substantial Completion: 9/2026.

## **Kinnaman ES Roof**

- Construction: Summer 2026.

## **Greenway ES HVAC**

- Condensers and coil kit install began in February and will continue on non-student days through Spring Break.
- Substantial Completion: 5/2025.

## **Southridge HS Gym Roof**

- Construction: Summer 2025.

## **Terra Linda ES Roof**

- Construction: Summer 2026.

## **West TV ES HVAC and Modular Roof**

- Proposals received and will be presented to the School Board in April.
- Construction documents being revised, as project will be a full tear-off and replacement.
- Construction: Summer 2025.
- Substantial Completion: 9/2025.

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# Deferred Maintenance

## **Repipe at Barnes and Errol Hassell ES**

- Re-pipe and testing are complete and negative results have been confirmed.

## **Beaverton HS Stadium Turf/Lighting**

- Temporary discuss tuff installed.
- Stadium turf and lighting install begins in June.

## **Landscape and Sitework Improvements**

- 2025 projects include Oak Hills ES, Highland Park MS,

## **Nutrition Services Improvements**

- Booster replacement at Springville ES scheduled for Spring Break.
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# Security Upgrades

## **Cameras, Access Control, Intrusion**

- Work is complete at Kinnaman ES and Westview HS, it is nearing completion at Aloha HS.
- Devices are being installed at Whitford, Cedar Park, Meadow Park, and Highland Park MS.
- We are preparing to start installing pathways at the next group of schools.

## **Paging**

- Work at Westview and Kinnaman complete.
- We are working to evaluate and prioritize updates to the paging systems at all schools.

## **Distributed Antenna System**

- The DAS upgrades (where needed) are taking place concurrently with the security upgrades.

## **Site Fencing**

- Appraisal reports and financial impacts have been delivered to homeowners, should they want to purchase the land presently.
  - 80% Construction Documents and Design review meeting held in February.
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# Nutrition Services

## District-wide Water Bottle Fillers

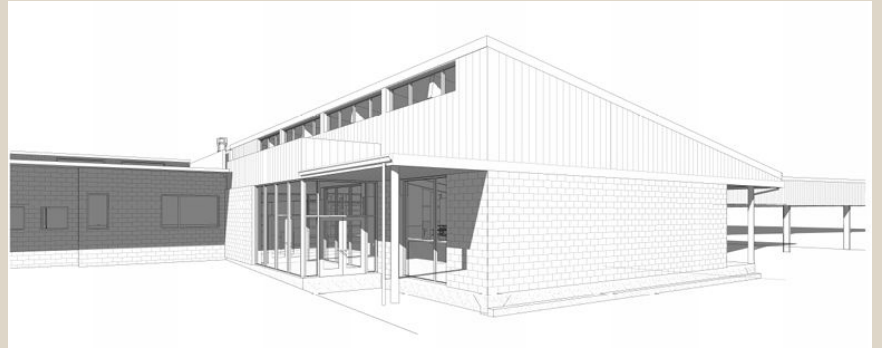
- Middle schools complete.
- Group 2 schools are complete, pending testing results.
  - Aloha Huber Park ES, Barnes ES, Beaver Acres ES, Bonny Slope ES, Cedar Mill ES, Elmonica ES, Fir Grove ES, Greenway ES, Kinnaman ES, McKay ES, Montclair ES, Raleigh Park ES, Rock Creek ES, Sexton Mountain ES
- Substantial Completion: 8/2025.



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# Beaver Acres ES Cafeteria

- Schematic Design drawings under review.
- Construction start: Spring 2026.



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# SPED Upgrades

## **Seclusion Rooms**

- Project complete.

## **Rock Creek ES ISC Modifications**

- Permit applications submitted.
- Bids received in February and are under review.
- Substantial Completion: 8/2025.

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