

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	West Irondequoit Central School District	Monroe
Mailing Address:	321 List Avenue	County
	Rochester NY 14617	

Agency Code: 260803060000

Project Number: 5880-21-1350

Amendment #: 001

Contract #:

Contact Person: James Brennan

Tel: 585-336-2993

E-mail Address: james_brennan@westiron.monroe.edu

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: ☐ ☐

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	DELETE: 3000 hours @ \$37.50/hour, Teachers for K-12 Intensive Before-and- After-School Tutoring Program (Activity #16). ADD: One K-3 Math Intervention Teacher, 2.5 years @ \$45,000/year (Activity #16)	\$112,500	\$112,500
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 112,500	(-) \$ 112,500
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 2,934,532	
Proposed Amended Total:		\$ 2,934,532	

ENTER BUDGET >

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THE STATE EDUCATION DEPARTMENT

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FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received
AUG 29 2022
Office of Accountability

Agency Name:	West Irondequoit Central School District	Monroe
Mailing Address:	321 List Avenue	County
	Rochester NY 14617	

Agency Code: 260803060000

Amendment #: 001/02
002

Project Number: 5880-21-1350

Contract #:

Contact Person: James Brennan

Tel: 585-336-2993

E-mail Address: james_brennan@westiron.monroe.edu

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Date: 8/16/22

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 9/6/22

Finance: 9/9/22^{ac}
Logged

9/9/22
Approved

RECEIVED

SEP 08 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add: 1 K-6, ENL Teacher @ \$49,000/year x 2 years. Add: 1 K-6 Lead Teacher @ \$80,000/year x 2 years.	\$258,000	
16 - Support Staff Salaries	Add 3 Youth Advocates @ K-8 for restorative practices @ \$35,000/year x 2 years <i>KS 9/6/22</i>	\$192,000	
40 - Purchased Services	Reduce HVAC Upgrades. Remove one (1), 120 ton RTU @\$450,000		\$450,000
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 450,000	(-) \$ 450,000
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 2,934,532	
Proposed Amended Total:		\$ 2,934,532	

ENTER BUDGET >

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THE STATE EDUCATION DEPARTMENT

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FEDERAL OR STATE PROJECT

FS-10-A (03/15)

☐ = Required Field

Agency Name:	West Irondequoit Central School District	Monroe
Mailing Address:	321 List Avenue	County
	Rochester NY 14617	

Agency Code: 260803060000

Amendment #: 002

Project Number: 5880-21-1350

Contract #:

Contact Person: James Brennan

Tel: 585-336-2993

E-mail Address: james_brennan@westiron.monroe.edu

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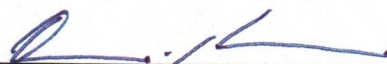
- Do not use the FS-10-A for requesting a project extension.

RECEIVED
DEC 18 2023
GRANTS FINANCE

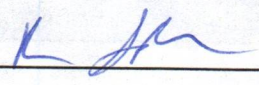
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Date: 12/15/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 1/9/24

Finance: 1/10/24

Logged

 1/18/24

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	DELETE: 1068 hours @ \$37.50/hour, Teachers for K-12 Intensive Before-and- After-School Tutoring Program (Activity #16). ADD: 1 FTE Tutor, .67 years @ \$45,000/year (Activity #16) DELETE: 500 hours @ \$37.50/hour, Teachers for K-12 Intensive Before-and-After Tutoring Program (Activity #16)	\$30,000	\$58,800
16 - Support Staff Salaries			
40 - Purchased Services	ADD: Consultation Services and Supports for OT/PT/Speech for Pre-K students impacted by COVID	\$18,750	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Add Health Benefits for FT Tutor. 0.67 year.	\$10,050	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 58,800	(-) \$ 58,800
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 2,934,532	
Proposed Amended Total:		\$ 2,934,532	

ENTER BUDGET >

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☐ = Required Field

Agency Name:	West Irondequoit Central School District	Monroe
Mailing Address:	321 List Avenue	County
	Rochester NY 14617	

Agency Code: 260803060000

Amendment #: 002

Project Number: 5880-21-1350

Contract #:

Contact Person: James Brennan

Tel: 585-336-2993

E-mail Address: james_brennan@westiron.monroe.edu

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Date: _____

Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

Logged

☐

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	DELETE: 1068 hours @ \$37.50/hour, Teachers for K-12 Intensive Before-and- After-School Tutoring Program (Activity #16). ADD: 1 FTE Tutor, .67 years @ \$45,000/year (Activity #16) DELETE: 500 hours @ \$37.50/hour, Teachers for K-12 Intensive Before-and-After Tutoring Program (Activity #16)	\$30,000	\$58,800
16 - Support Staff Salaries			
40 - Purchased Services	ADD: Consultation Services and Supports for OT/PT/Speech for Pre-K students impacted by COVID	\$18,750	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Add Health Benefits for FT Tutor. 0.67 year.	\$10,050	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 58,800	(-) \$ 58,800
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 2,934,532	
Proposed Amended Total:		\$ 2,934,532	

ENTER BUDGET >

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PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

RECEIVED OCT 23 2024

RECEIVED NOV 14 2024

Agency Name: West Irondequoit Central School Distirct Monroe
Mailing Address: 321 List Avenue County
Rochester, NY 14617

Agency Code: 260803060000

Amendment #: 003

Project Number: 5880-21-1350

Contract #:

Contact Person: James Brennan

Tel: (585) 336-2993

E-mail Address: james_brennan@westiron.monroe.edu

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Date: 10/18/24

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 10/30/24
Date Received

Finance: 11/5/24
Logged

11/7/24
Approved

OCT 28 2024

Office of Accountability

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
	Additional hours of K-12 Intensive Before- and After-School Tutoring (Learning Loss - Activity #16). \$43.20/hour x 6,085 hrs	\$262,869	
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Instructional video coaching (\$25,000), LETRS training (\$10,000), FEV tutoring (\$34,500), HVAC upgrades (\$45,525), OT/PT consultation (\$18,750), workfit covid testing (\$6,810)		\$140,585
45 - Supplies & Materials	Decrease STEAM supplies		\$21,053
46 - Travel Expenses			
80 - Employee Benefits	Increase associate employee benefits (FICA)	\$209	
90 - Indirect Cost			
49 - Boces Services	Decrease TASC tuition and LETRS training via BOCES		\$101,440
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 263,078	(-) \$ 263,078
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 2,934,532	
Proposed Amended Total:		\$ 2,934,532	

ENTER BUDGET >

CF055

(HELP)

11/07/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SEARCH

SED CODE: 260803060000

SED NAME: WEST IRONDEQUOIT CSD

COUNTY CODE: 26

PROJECT #: 5880211350

FUND TITLE: ARP ESSER 3

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$1,480,603	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$192,000	03/13/20	13.9
PURCH SERVICES	40	\$888,665	END DATE:	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$28,947	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$228,405		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$115,912		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$2,934,532		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	\$ 2,934,532	\$ 1,737,728	\$ 1,196,804
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	2,934,532	1,737,728	1,196,804

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
01/24/22	01/25/22	06/03/24	06/04/24	10/18/24	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
01/25/22	561247F	PAY	000	01/22	001	293,453	588021	01/24/22	01/28/22	PD
12/02/22	589379F	PAY	000	10/22	002	197,648	588021	12/02/22	12/07/22	PD
03/03/23	598757F	PAY	000	02/23	003	81,073	588021	02/15/23	03/08/23	PD
04/20/23	602624F	PAY	000	03/23	004	99,647	588021	04/20/23	04/25/23	PD
05/05/23	604761F	PAY	000	04/23	005	54,484	588021	05/02/23	05/10/23	PD
06/08/23	607556F	PAY	000	05/23	006	39,864	588021	05/30/23	06/13/23	PD
12/11/23	624892F	PAY	000	11/23	007	489,030	588021	12/11/23	12/14/23	PD
02/05/24	630116F	PAY	000	01/24	008	133,783	588021	02/05/24	02/08/24	PD
03/04/24	633208F	PAY	000	02/24	009	81,221	588021	03/04/24	03/07/24	PD
04/04/24	635873F	PAY	000	03/24	010	76,174	588021	04/04/24	04/09/24	PD
05/02/24	637952F	PAY	000	04/24	011	112,110	588021	05/02/24	05/09/24	PD
06/04/24	640437F	PAY	000	05/24	012	79,241	588021	06/04/24	06/07/24	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP	DATE REC			DATE APP	
BUDGET	11/04/21	01/20/22	2,934,532	BUD	01/24/22	01/25/22	
AMEND 1	09/01/22	09/07/22	2,934,532	BUD	09/09/22	09/09/22	
AMEND 2	01/08/24	01/09/24	2,934,532	BUD	01/10/24	01/18/24	
AMEND 3	10/28/24	10/31/24	2,934,532	BUD	11/05/24	11/07/24	