

BUDGET NARRATIVE

LEA: West Irondequoit CSD	FOR TITLE: ARP ESSER Part 2 State Reserves 1% Summer Enrichment Programs
BEDSCODE: 260803060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>\$120,000 for stipends to staff for summer programs in grades K-6 for 3 years. Staff to provide 1:1 and small group support for math/ELA intervention, as well as enrichment for a range of K-6 students, including special education and English Language Learners. Teachers and/or staff would work on student's specific intervention goals throughout the summer to ensure students were in an advantageous position heading into the next school year.</i> <i>\$120,000 for stipends to staff for summer programs in grades 7-12 for 3 years. Staff to provide 1:1/small group support or work with students towards credit recovery, as well as Regents bearing courses. This may also provide an opportunity for enrichment support. This will serve a range of 7-12 students, including special education and English Language Learners. Teachers and/or staff would work on student's specific intervention goals throughout the summer to ensure students were in an advantageous position heading into the next school year.</i>
Code 16 <i>Support Staff Salaries</i>	<i>\$66,807 for stipends to staff to support an Entering K Program for any entering kindergartner who qualifies through district screening process or who has not attended pre-school. Staff will provide 2-3 weeks of instruction focusing primarily on social/emotional and school ready skills, as well as foundational math and ELA skills.</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	)
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	