

BUDGET NARRATIVE

LEA: West Irondequoit CSD	FOR TITLE: ARP ESSER Part 2 State Reserves 1% After School
BEDSCODE: 260803060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>\$306,807 for stipends to teachers to provide Intensive Tutoring Programs to students in all grades except primary. The program will be a combination of 1:1 & small group before and after school tutoring, office hours and drop-in sessions to support students. The program is meant to target specific student needs and close gaps. This will allow us to extend the K-12 program already in place through the use of ARP-ESSER, Part 2 funds through the month of June.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	)
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	