



<b>PROJECT BUDGET NO:</b>	2221	<b>REPORT DATE:</b>	2/25 BSR
<b>PROJECT NAME:</b>	Land - Transportation Expansion	<b>REPORT BY:</b>	Tom Mullins
<b>SCHOOL/SITE LOCATION:</b>	TBD	<b>FUNDING SOURCE:</b>	Levy 2022 (Reallocated 2022 Levy Funds)
<b>PROJECT STATUS:</b>	In Process	<b>ESTIMATED COMPLETION:</b>	TBD
		<b>FINAL COMPLETION:</b>	TBD

**PROJECT SCOPE DESCRIPTION:**  
Aquisition of land for expansion of Transportation Department. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

<b>STATISTICS:</b>			<b>PROJECT TEAM:</b>		
Project Delivery Method:		TBD	ISD Cap Projects PM:		Tom Mullins
Project Type:		TBD	Architect/Designer:		TBD
G.S.F. of Construction:			Civil Engineer:		TBD
MACC/Bid (including WSST):			Structural Engineer:		TBD
Contingency Rate:		10.00%	Mechanical Engineer:		TBD
Construction Costs/SF (MACC/GSF):			Electrical Engineer:		TBD
Project Cost/GSF:			Other Consultants:		TBD
<b>BUDGET:</b>			Contractor: TBD		
	<b>As-of:</b>				
Original Estimated Project Budget:	7/24	\$ 2,000,000			
Estimated Cost to Completion:	2/25 BSR	\$ 2,000,000			
Expended To Date:	2/25 BSR	\$ -			
Estimated Budget Remaining:	2/25 BSR	\$ 2,000,000			
Project Budget Remaining:	2/25 BSR	100.00%			
Board Approved Change Orders:	2/25 BSR	\$ -			
Land Acquisition Cost:		\$ -			

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	CALENDAR
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**  
12/10/24 - Project paused per Board direction.  
09/30/24: Capital Projects is investigating land options for transportation center expansion.