



PROJECT BUDGET NO: 2221
PROJECT NAME: Land - Transportation Expansion
SCHOOL/SITE LOCATION: TBD

REPORT DATE: 3/25 BSR
REPORT BY: Tom Mullins
FUNDING SOURCE: Levy 2022
(Reallocated 2022 Levy Funds)

PROJECT STATUS: In Process

ESTIMATED COMPLETION: TBD
FINAL COMPLETION: TBD

PROJECT SCOPE DESCRIPTION:

Aquisition of land for expansion of Transportation Department. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

STATISTICS:

Project Delivery Method: TBD
Project Type: TBD
G.S.F. of Construction:
MACC/Bid (including WSST):
Contingency Rate: 10.00%
Construction Costs/SF (MACC/GSF):
Project Cost/GSF:

PROJECT TEAM:

ISD Cap Projects PM: Tom Mullins
Architect/Designer: TBD
Civil Engineer: TBD
Structural Engineer: TBD
Mechanical Engineer: TBD
Electrical Engineer: TBD
Other Consultants: TBD

BUDGET:

	As-of:	
Original Estimated Project Budget:	7/24	\$ 2,000,000
Estimated Cost to Completion:	3/25 BSR	\$ 2,000,000
Expended To Date:	3/25 BSR	\$ -
Estimated Budget Remaining:	3/25 BSR	\$ 2,000,000
Project Budget Remaining:	3/25 BSR	100.00%
Board Approved Change Orders:	3/25 BSR	\$ -
Land Acquisition Cost:		\$ -

Contractor: TBD

SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

12/10/24 - Project paused per Board direction.

09/30/24: Capital Projects is investigating land options for transportation center expansion.