



PROJECT BUDGET NO:	1838	BSR REPORT DATE:	3/25 BSR
PROJECT NAME:	Maple Hills Elementary School - Fire Alarm Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Maple Hills Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	Substantially Complete	ESTIMATED COMPLETION:	Sept 2024
		FINAL COMPLETION:	TBD

<b>PROJECT SCOPE DESCRIPTION:</b>
Fire alarm panel replacement

<b>STATISTICS:</b>	<b>PROJECT TEAM:</b>
Project Delivery Method: Design-Bid-Build	ISD Cap Projects PM: Janelle Walker
Project Type: Fire Alarm	Architect/Designer: Cornerstone Architectural Group
G.S.F. of Construction: 61,547	Civil Engineer: N/A
MACC (including WSST): \$308,708	Structural Engineer: N/A
Contingency Rate: 10.00%	Mechanical Engineer: N/A
Construction Costs/SF (MACC/GSF): \$5.02	Electrical Engineer: TFWB Engineers Inc.
Project Cost/GSF: \$5.28	Other Consultants:
	Surveyor: N/A
<b>BUDGET:</b>	Contractor:
	Brink Electric LLC
Original Estimated Project Budget: 6/23 \$ 325,000	Redhawk
Estimated Cost to Completion: 3/25 BSR \$ 355,000	Innovative Systems
Expended To Date: 3/25 BSR \$ 339,254	Dimensional Communications
Estimated Budget Remaining: 3/25 BSR \$ 15,746	
Project Budget Remaining: 3/25 BSR 4.44%	
Board Approved Change Orders: 3/25 BSR \$ -	
Land Acquisition Cost: \$ -	

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:				CURRENT SCHEDULE - AS OF:				DELTA
ACTIVITY	ACTIVITY	ACTIVITY	CALENDAR		ACTIVITY	ACTIVITY	CALENDAR		CALENDAR
	START	FINISH	DAYS		START	FINISH	DAYS		DAYS
1. PREDESIGN/PLANNING	09/01/23	- 10/31/23	= 60		09/01/23	- 10/31/23	= 60		0
2. DESIGN	11/01/23	- 02/07/24	= 98		11/01/23	- 02/07/24	= 98		0
3. PERMITTING	03/25/24	- 04/22/24	= 28		05/24/24	- 06/11/24	= 18		-10
4. BIDDING	02/07/24	- 02/28/24	= 21		02/07/24	- 02/28/24	= 21		0
5. NOTICE TO PROCEED	03/11/24	- 03/11/24	= 0		03/15/24	- 03/15/24	= 0		0
6. CONSTRUCTION	03/11/24	- 07/26/24	= 137		03/15/24	- 09/27/24	= 196		59
7. SUBSTANTIAL COMPLETION	07/12/24	- 07/12/24	= 0		08/09/24	- 08/09/24	= 0		0
8. PUNCHLIST	07/12/24	- 07/26/24	= 14		08/22/24	- 09/27/24	= 36		22
9. WARRANTY PERIOD	07/26/24	- 11/26/25	= 488		08/09/24	- 12/09/25	= 487		-1

<b>PROJECT STATUS UPDATE</b>
09/30/24 - Fire alarm replacement is completed and Fire Marshal has signed off on the permit.
07/25/24 - Fire alarm replacement is in progress and is scheduled to be completed in August.
06/20/24 - Contractor started construction work this week, approved permit drawings have been received.
05/22/24 - Permit drawings to be submitted by end of the month.
04/10/24 - Contractor is working on permit drawings, schedule and site layout.
03/13/24 - Bids were received, Brink Electric was the low bidder. Board approved bid, purchase order and Notice to Proceed have been issued.
02/27/24 - Project was advertised on 2/7/24, mandatory bid walk was held on 2/21/24 and bids are due on 2/28/24.

02/01/24- Bid documents are in process; this project is due to advertise for bid on February 7, 2024.