



PROJECT BUDGET NO:	1838	BSR REPORT DATE:	2/25 BSR
PROJECT NAME:	Maple Hills Elementary School - Fire Alarm Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Maple Hills Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	Substantially Complete	ESTIMATED COMPLETION:	Sept 2024
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Fire alarm panel replacement

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Fire Alarm
G.S.F. of Construction:	61,547
MACC (including WSST):	\$308,708
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	\$5.02
Project Cost/GSF:	\$5.28

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	Cornerstone Architectural Group
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	TFWB Engineers Inc.
Other Consultants:	
Surveyor:	N/A
Contractor:	Brink Electric LLC Redhawk Innovative Systems Dimensional Communications

BUDGET:

	As-of:		
Original Estimated Project Budget:	6/23	\$	325,000
Estimated Cost to Completion:	2/25 BSR	\$	355,000
Expended To Date:	2/25 BSR	\$	338,721
Estimated Budget Remaining:	2/25 BSR	\$	16,279
Project Budget Remaining:	2/25 BSR		4.59%
Board Approved Change Orders:	2/25 BSR	\$	-
Land Acquisition Cost:		\$	-

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:				CURRENT SCHEDULE - AS OF:				DELTA
	ACTIVITY	ACTIVITY	CALENDAR		ACTIVITY	ACTIVITY	CALENDAR		
ACTIVITY	START	FINISH	DAYS		START	FINISH	DAYS	DAYS	
1. PREDESIGN/PLANNING	09/01/23	- 10/31/23	=	60	09/01/23	- 10/31/23	=	60	0
2. DESIGN	11/01/23	- 02/07/24	=	98	11/01/23	- 02/07/24	=	98	0
3. PERMITTING	03/25/24	- 04/22/24	=	28	05/24/24	- 06/11/24	=	18	-10
4. BIDDING	02/07/24	- 02/28/24	=	21	02/07/24	- 02/28/24	=	21	0
5. NOTICE TO PROCEED	03/11/24	- 03/11/24	=	0	03/15/24	- 03/15/24	=	0	0
6. CONSTRUCTION	03/11/24	- 07/26/24	=	137	03/15/24	- 09/27/24	=	196	59
7. SUBSTANTIAL COMPLETION	07/12/24	- 07/12/24	=	0	08/09/24	- 08/09/24	=	0	0
8. PUNCHLIST	07/12/24	- 07/26/24	=	14	08/22/24	- 09/27/24	=	36	22
9. WARRANTY PERIOD	07/26/24	- 11/26/25	=	488	08/09/24	- 12/09/25	=	487	-1

PROJECT STATUS UPDATE

09/30/24 - Fire alarm replacement is completed and Fire Marshal has signed off on the permit.

07/25/24 - Fire alarm replacement is in progress and is scheduled to be completed in August.

06/20/24 - Contractor started construction work this week, approved permit drawings have been received.

05/22/24 - Permit drawings to be submitted by end of the month.

04/10/24 - Contractor is working on permit drawings, schedule and site layout.

03/13/24 - Bids were received, Brink Electric was the low bidder. Board approved bid, purchase order and Notice to Proceed have been issued.

02/27/24 - Project was advertised on 2/7/24, mandatory bid walk was held on 2/21/24 and bids are due on 2/28/24.

02/01/24- Bid documents are in process; this project is due to advertise for bid on February 7, 2024.