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| PROJECT BUDGET NO: | 1837 | BSR REPORT DATE: | 2/25 BSR |
| PROJECT NAME: | Beaver Lake Middle School - Fire Alarm Replacement | REPORT BY: | Tom Mullins |
| SCHOOL/SITE LOCATION: | Beaver Lake Middle School | FUNDING SOURCE: | Levy 2018 |
| PROJECT STATUS: | In Process | ESTIMATED COMPLETION: | Aug 2025 |
| | | FINAL COMPLETION: | TBD |

PROJECT SCOPE DESCRIPTION:
Fire alarm system replacement

STATISTICS:

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|-----------------------------------|------------------|
| Project Delivery Method: | Design-Bid-Build |
| Project Type: | Fire Alarm |
| G.S.F. of Construction: | 71,095 |
| MACC (including WSST): | \$373,239 |
| Contingency Rate: | 10.00% |
| Construction Costs/SF (MACC/GSF): | \$5.25 |
| Project Cost/GSF: | \$6.68 |

PROJECT TEAM:

| | |
|----------------------|---------------------------------|
| ISD Cap Projects PM: | Janelle Walker |
| Architect/Designer: | Cornerstone Architectural Group |
| Civil Engineer: | N/A |
| Structural Engineer: | N/A |
| Mechanical Engineer: | N/A |
| Electrical Engineer: | TFWB Engineers Inc. |
| Other Consultants: | |
| Surveyor: | N/A |

BUDGET:

| | As-of: | |
|------------------------------------|----------|------------|
| Original Estimated Project Budget: | 6/23 | \$ 475,000 |
| Estimated Cost to Completion: | 2/25 BSR | \$ 495,000 |
| Expended To Date: | 2/25 BSR | \$ 432,052 |
| Estimated Budget Remaining: | 2/25 BSR | \$ 62,948 |
| Project Budget Remaining: | 2/25 BSR | 12.72% |
| Board Approved Change Orders: | 2/25 BSR | \$ 24,575 |
| Land Acquisition Cost: | | \$ - |

Contractor:

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|----------------------------|
| Brink Electric LLC |
| Dimensional Communications |
| Zesbaugh Inc. |

| SCHEDULE: | ORIGINAL ESTIMATED SCHEDULE: | | | CURRENT SCHEDULE - AS OF: | | | DELTA |
|---------------------------|------------------------------|------------|----------|---------------------------|------------|----------|----------|
| | ACTIVITY | ACTIVITY | CALENDAR | ACTIVITY | ACTIVITY | CALENDAR | CALENDAR |
| ACTIVITY | START | FINISH | DAYS | START | FINISH | DAYS | DAYS |
| 1. PREDESIGN/PLANNING | 09/01/23 | - 10/31/23 | = 60 | 09/01/23 | - 10/31/23 | = 60 | 0 |
| 2. DESIGN | 11/01/23 | - 02/07/24 | = 98 | 11/01/23 | - 02/07/24 | = 98 | 0 |
| 3. PERMITTING | 03/25/24 | - 04/22/24 | = 28 | 05/31/24 | - 07/11/24 | = 41 | 13 |
| 4. BIDDING | 02/07/24 | - 02/28/24 | = 21 | 02/07/24 | - 02/28/24 | = 21 | 0 |
| 5. NOTICE TO PROCEED | 03/11/24 | - 03/11/24 | = 0 | 03/15/24 | - 03/15/24 | = 0 | 0 |
| 6. CONSTRUCTION | 03/11/24 | - 07/26/24 | = 137 | 03/15/24 | - 11/29/24 | = 259 | 122 |
| 7. SUBSTANTIAL COMPLETION | 07/12/24 | - 07/12/24 | = 0 | 08/27/24 | - 08/27/24 | = 0 | 0 |
| 8. PUNCHLIST | 07/12/24 | - 07/26/24 | = 14 | 08/28/24 | - 10/31/24 | = 64 | 50 |
| 9. WARRANTY PERIOD | 07/26/24 | - 11/26/25 | = 488 | 08/27/24 | - 12/27/25 | = 487 | -1 |

PROJECT STATUS UPDATE

03/19/25: The Fire Alarm Contractor finished their additional work in the elevator machine room and the coiling door was repaired. The re-testing and final fire alarm inspection is scheduled for the week of April 14.

1/14/25: The Fire Alarm Contractor is scheduled to finish demo of the remaining devices this week. Parts have been ordered for the elevator machine room; work will be scheduled once parts are received. Purchase order was issued to Zesbaugh Inc. to replace the damaged coiling door curtain for integration with the Fire Alarm System.

12/23/24: Upon finishing their work, the Fire Alarm Contractor found some electrical wiring within the elevator machine room that needs to be brought up to code. They still need to demo the remaining devices in the library.

12/6/24 - Elevator is currently operational. Capital Projects is working to schedule the Fire Alarm Contractor to finish their work.

11/19/24 - Elevator is still having operational issues. Maintenance and Capital Projects are working to resolve the problem.

11/12/24 - Elevator issues have been resolved. Fire Alarm Contractor has been scheduled to complete their work.

09/30/24 - The new Fire Alarm system is operational and substantially complete. There were unforeseen existing elevator issues that are being worked through. Once the elevator is repaired, Contractor will finish their device installation in the elevator shaft, punchwork and call for the final fire alarm inspection.

07/17/24 - Permit drawings were received 7/11/24, Fire Alarm replacement is in progress and scheduled to be completed in August.

06/20/24 - Contractor scheduled to start work first week of July, still waiting on approved permit drawings.

05/21/24 - Permit drawings to be submitted by the end of the month.

04/10/24 - Contractor is working on permit drawings, schedule and site layout.

03/15/24 - Bids were received, Brink Electric was the low bidder. Board approved bid, purchase order and Notice to Proceed have been issued.

02/27/24 - Project was advertised on 2/7/24, mandatory bid walk was held on 2/21/24 and bids are due on 2/28/24.

02/01/24 - Bid documents are in process; this project is due to advertise for bid on February 7, 2024.