

SIT meeting Tuesday, February 20, 2024

Attendance: Caraway, Brewster, Napper, Alston, Karam, McGoogan, Dlangalala, Chiarolanzio, Chance, Thompson, McCoy, Shrewsbury

Meeting started: 2:35 pm

#### Current School Year Budget

- Next year's budget is usually discussed around this time of the year
- Allotted for this year: \$206,574.20 and Parent/Family Engagement Allotment: \$2,857.86 (can add money but has to be spent)
- 2 Interventionist salaries: \$171,199.88
- After school tutoring \$34,080.75
- Fieldtrip Account: \$1,293.58
- Parent/Supplies and materials - \$2,000.00
- Parent food purchases - \$857.86
- Title one redistributed money back out to schools and this year we received \$25,000.00
  - But we cannot count on this money

#### Next School Years Budget

- Title one money has been decreased for the next upcoming school year – decreased by \$36,000 for the 24-25 school year
- Non-Restricted Allotment: \$170,524.80
- Parent/Family Engagement Allotment: \$2,439.73
- County Paid Teacher-Salary has increased from \$85,599.94 to \$95,091.34
  - Proposed: instead of 2 interventionist positions, go down to 1 interventionist position and a ½ time interventionist teacher position at \$47,545.50 (30 hours – with no insurance) with a total of \$142,636.84
  - Tutoring - \$25,000.00
  - Instructional Supplies - \$2,887.96
  - Parent Involvement - \$2,439.73
  - Parent Supplies and Material/Food - \$2,429.73
    - Title One Night Expense
    - Transition Night Expense
    - C&I has to improve all instructional programs
- Proposed budget passes with vote

#### Friday Focus discussion

- Went great

- 100<sup>th</sup> day of school
- Cafeteria doing football food
- NWEA
- Didn't go well
  - Recognition for some staff but not all with the staff of the month vote
  - Lack of communication
  - Lesson Plans

#### Concerns

- Follow through on things discussed
- Bus 1320 safety
- Not meeting for MTSS
- All staff attending PLC's
- Discussion: Please do not wait for two weeks if something has been going on please come to admin.
  - Goal for a resolution but some concerns are not able to be addressed by the SIT team.
  - Other staff members attending PLC's, schedules need to be looked at the beginning of the school year because schedules are so busy
  - What do we put in the Friday Focus?
    - Please do not put people's names to "call them out" on Friday Focus
  - Other concerns: Families picking up students on the kindergarten end of the hallway and students getting dismissed after 1:30
    - The office will be spoken to about letting students go
    - Staff that has car rider duty will be asked not to open the doors and prop them open before dismissal.

Meeting adjourned: 3:20 pm