

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
February 3, 2025

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	59	59.00	75	75.00	86	86.00	78	78.00	79	79.00	92	92.00	469	469.00	473	471.39	(4)	(2.39)	451.00	461.73	10.73	32.26%
Brookside	76	76.00	73	73.00	49	49.00	60	60.00	53	53.00	64	64.00	375	375.00	366	360.32	9	14.68	357.00	373.60	16.60	32.35%
Echo Lake	84	84.00	68	68.00	65	65.00	74	74.00	68	68.00	67	67.00	426	426.00	406	405.15	20	20.85	399.00	421.00	22.00	43.60%
Highland Terrace	62	62.00	59	59.00	54	54.00	56	56.00	42	42.00	47	47.00	320	320.00	332	330.89	(12)	(10.89)	328.00	322.00	(6.00)	16.88%
Lake Forest Park	54	54.00	54	54.00	70	70.00	62	62.00	69	69.00	67	67.00	376	376.00	396	394.17	(20)	(18.17)	377.00	376.68	(0.32)	25.20%
Meridian Park	69	69.00	62	62.00	101	101.00	123	123.00	103	103.00	123	123.00	581	581.00	528	525.06	53	55.94	576.00	586.67	10.67	30.26%
Parkwood	61	61.00	62	62.00	63	63.00	72	72.00	76	76.00	71	71.00	405	405.00	412	411.37	(7)	(6.37)	394.00	397.67	3.67	40.95%
Ridgecrest	73	73.00	81	81.00	63	63.00	65	65.00	83	83.00	63	63.00	428	428.00	452	450.23	(24)	(22.23)	444.00	425.00	(19.00)	36.07%
Syre	61	60.06	63	63.00	65	65.00	105	105.00	74	74.00	78	78.05	446	445.11	464	462.85	(18)	(17.74)	428.00	444.08	16.08	14.83%
Cascade K-5*	20	20.00	18	18.00	23	23.02	20	20.00	23	23.02	29	29.00	133	133.04	124	124.15	9	8.89	122.00	131.53	9.53	11.50%
Home Exchange*	11	11.00	20	19.87	10	9.96	11	10.49	19	18.98	14	14.00	85	84.30	88	86.90	(3)	(2.60)	87.00	86.64	(0.36)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	1.95	2	1.95	4	4.00	(2)	(2.05)	2.00	1.99	(0.01)	
Elementary Totals	630	629.06	635	634.87	649	648.98	726	725.49	689	689.00	717	717.00	4,046	4,044.40	4,045	4,026.48	1	17.92	3,965.00	4,028.58	63.58	
		5FTE	6HC	6FTE	7HC	7FTE	8HC	8FTE														
Einstein			340	340.00	356	354.53	345	342.95					1,041	1,037.48	1,002	1,001.18	39	36.30	1,007.00	1,033.27	26.27	28.52%
Kellogg			305	304.02	345	345.00	341	340.53					991	989.55	1,004	1,006.23	(13)	(16.68)	973.00	987.36	14.36	30.10%
Cascade 6-8*			28	28.00	18	18.00	21	20.13					67	66.13	57	56.86	10	9.27	57.00	67.25	10.25	11.50%
Home Exchange*			14	13.58	13	13.00	9	8.98					36	35.56	36	33.81	0	1.75	36.00	36.01	0.01	
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00					1	1.00	4	2.69	(3)	(1.69)	1.00	1.00	0.00	
Middle School Totals		0.00	688	686.60	732	730.53	716	713.27					2,136	2,129.72	2,103	2,100.77	33	28.95	2,074.00	2,124.90	50.90	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest		0.68	402	400.72	400	399.72	366	332.62	337	287.03			1,505	1,420.77	1,475	1,398.92	30	21.85	1,430.00	1,442.12	12.12	28.31%
Shorewood			336	335.83	399	397.36	366	318.20	393	320.13			1,494	1,371.52	1,531	1,412.18	(37)	(40.66)	1,402.00	1,387.65	(14.35)	27.28%
Private Sp. Ed.*			3	2.86	2	2.00	1	1.00	2	2.00			8	7.86	5	5.00	3	2.86	4.00	8.53	4.53	
High School Totals		0.68	741	739.41	801	799.08	733	651.82	732	609.16			3,007	2,800.15	3,011	2,816.10	(4.00)	(15.95)	2,836.00	2,838.30	2.30	
District Total (P223)													9,189	8,974.27	9,159	8,943.35	30.02	30.92	8,875.00	8,991.77	116.77	28.68%
Running Start																						
Shorecrest									178	103.90			178	103.90	129	79.15	49	24.75	70.00			
Shorewood									315	159.78			315	159.78	275	141.44	40	18.34	121.00			
RS Total									493	263.68			493	263.68	404	220.59	89	43.09	191.00	263.07	72.07	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	122.00	131.53	9.53
6-8	57.00	67.25	10.25
Total	179.00	198.78	19.78
*Home Exchange			
K-5	87.00	86.64	(0.36)
6-8	36.00	36.01	0.01
Total	123.00	122.65	(0.35)
*Private Sp. Ed.			
K-5	2.00	1.99	(0.01)
6-8	1.00	1.00	0.00
9-12	4.00	8.53	4.53
Total	7.00	11.52	4.52