Greater Lowell Technical High School

Proposed Budget FY2025/2026

Jill Davis,
Superintendent-Director

Michael Knight,
School Business Administrator

School Committee

Dracut: Paul Morin, Matthew J. Sheehan
Dunstable: Raymond Richardson
Lowell: Fred W. Bahou, Lee Gitschier, Curtis J. LeMay, Ralph Hogan
Tyngsborough: Steven Nocco

Tab 1

Introduction

Superintendent-Director
Jill Davis

Jill A. Davis
Superintendent-Director

Michael R. H. Barton
Assistant Superintendent/Principal

William J. Collins
Superintendent-Emeritus

GREATER LOWELL
TECHNICAL HIGH SCHOOL

Superintendent's Message and Introduction

Greater Lowell Technical High School is a public vocational high school in Tyngsborough, Massachusetts, currently serving 2,300 students. We are dedicated to ensuring that students, parents, and taxpayers in Dracut, Dunstable, Lowell, and Tyngsborough receive high-quality education with measurable teaching and learning outcomes, supported by responsible fiscal management and strategic human resources.

By statute under the Education Reform Act of 1993, the school committee and superintendent are entrusted with the responsibility of developing and overseeing articulated academic, technical, and fiscal policies. Our collective goal is to improve student achievement while fostering confident learners and skilled workers.

To achieve this, Greater Lowell administrators and staff focus on delivering measurable student outcomes through the following essential pillars:

1. **A Stable District Budget:** A sustainable and fiscally responsible financial framework.
2. **An Inclusive Culture:** A learning environment that is welcoming, accepting, safe, and supportive for all.
3. **High-Quality Academic and Career Technical Education:** Programs built on high expectations, standards-based curricula, effective teaching practices, and meaningful cooperative education opportunities.

With this collective goal as our guiding framework, we present the FY26 budget of $59,120,802 reflecting a 1.9% increase from FY25. This budget is designed to drive student achievement through strategic investments, program enhancements, and operational efficiencies.

FY26 Budget Priorities:

- Enhancing Curriculum and Instruction
- Maintaining Class Size and Course Flexibility
- Supporting Student Success and Family Engagement
- Investing in Educational Technology and Industry Alignment
- Providing Professional Development for High-Quality Instruction

In closing, we are immensely proud of the dedication and hard work of our teachers and administrators, who continuously strive to enhance teaching and learning. We deeply appreciate the trust and support of our community, as it enables us to provide high-quality academic and career technical education. Leading a district where career and technical education is highly valued makes our mission all the more meaningful.

While we celebrate our achievements, we acknowledge the challenges ahead, including bridging learning gaps—academic, technical, social-emotional, and behavioral—especially for students with disabilities and English language learners. With the support of our sending communities, we can ensure fiscal stability and provide the necessary programs, services, and resources to deliver exceptional Career Technical Education to all students.

The proposed FY26 budget reflects these priorities and our unwavering commitment to student success.

Sincerely,

Jill Davis

Jill A. Davis
Superintendent-Director

250 Pawtucket Boulevard
Tyngsboro, Massachusetts 01879-2199
TEL: (978) 454- 5411 FAX: (978) 441-5344
gltech.org

Serving the communities of Lowell, Dracut, Tyngsboro, and Dunstable

Tab 2

Significant Financial Laws, Policies and Practice

Significant Financial Laws, Policies & Practices

I. **"Notwithstanding the provisions of any regional school district agreement, each member municipality shall increase its contribution to the regional district each fiscal year by the amount indicated in that district's share of the municipalities minimum regional contributions in that fiscal year." M.G.L. Ch 70, Section 6.**

II. **"Notwithstanding the terms for any regional school district agreements to the contrary, <u>no regional school district shall be required to submit a budget to its member municipalities before receiving the estimate by the commissioner</u> concerning the amount of state school aid payable through the member municipalities to the regional school district for the following fiscal year." M.G.L. Ch 70, Section 6**

III. **<u>Timing of the Budget - The School Committee must adopt a budget 45 days before the first annual member town meeting but not later than March 31 and not earlier than February 1</u>. With the approval of the majority of the member communities, the superintendent may submit the budget following the notification of the annual local aid distribution. (Per DESE letter dated 8-27-2010.)**

IV. **<u>The district shall appropriate the sum of the minimum required contributions of its member districts as well as all state school aid received on behalf of member municipalities</u>. The district may choose to spend additional amounts; such decisions shall be made and such amounts charged to members according to the district's required agreement. M.G.L. Ch 70, Section 6.**

V. **<u>The school committee in each regional school district shall approve budgets for public education in the district</u>, and shall establish educational goals and policies for the schools in the district consistent with the requirements of law and statewide goals and standards established by the Board of Education. M.G.L. Ch 71, Section 37.**

VI. **<u>School choice funds cannot be used to reduce the minimum required local contribution of member communities</u>. (Letter from Department of Education dated December 10, 1997).**

VII. **Every contract for the procurement of supplies and services is purchased in accordance with the so-called "Uniform Procurement Act" which is detailed in Chapter 30B of Massachusetts General Laws.**

VIII. **It is the policy of the Greater Lowell Regional Vocational Technical School District to invest public funds in a manner which will provide the <u>highest investment return with the maximum security</u> while meeting the daily cash flow demands of the entity and conforming to all state statutes governing the investment of funds.**

IX. **<u>Each year independent certified public accountants audit the District's general purpose financial statements</u> in accordance with generally accepted auditing standards and Government Auditing Standards issued by the Comptroller General of the United States. The auditors also provide the School Committee with a Schedule of Federal Financial Assistant and Independent Auditors Reports required under the Single Audit Act of 1984. Finally, the auditor's provide comments and recommendations regarding internal control and other matters.**

X. **Section 16B ½ of Chapter 71 of the Massachusetts General Laws require that the district submit all information necessary to the Commissioner of Revenue of the Commonwealth of Massachusetts so that he/she may <u>certify the district's general fund balance on an annual basis</u>.**

XI. **Each year the district completes the <u>End of Year Financial Report for the Department of Elementary and Secondary Education</u>. All Financial data is reported on a "modified accrual" basis. Revenues are recognized when they become measurable and available. Expenditures are recorded when the liability is incurred.**

XII. **Chapter 32B, Section 20 upon acceptance, allows City, Town and Districts to establish an OPEB Liability Trust Fund for the purpose of funding the OPEB obligation per GASB 43 and 45.**

XIII. **Chapter 233 of the Acts of 2014, allows Regional School Districts to establish a Regional Transportation Reimbursement Fund that may be carried over to offset the next Fiscal Year Transportation Assessment.**

Tab 3

The Budget Process

Public Hearing Dates

Budget Process

New Budget Requests	• Teachers/Staff/Advisory Committee
Review & Preparation	• Cluster Chairpersons/Directors
Review & Summarize	• Director of Curriculum, Instruction & Accountability
Review & Preparation	• School Business Administrator
Review, Adjust & Approve	• Superintendent-Director, Assistant Superintendent/Principal
Review	• School Committee
March 20, 2025	• Public Hearing
Adoption	• Final 2025/2026 Budget School Committee
Review & Approval	• Member Communities

Tab 3

Dracut
Monday June 2, 2025

Dunstable
Monday May 12, 2025

Lowell
TBA

Tyngsborough
Tuesday May 13, 2025

Tab 4

AUDIT 2023

General Funds Statement of Revenues and Other Sources, and Expenditures and Other Uses

Budget and Actual Results

Prepared by Clifton Larson Allen

Tab 5

BUDGET RECAP

- Preliminary

-Preliminary Two Year Comparison

- Preliminary Minimum Required Contribution

- Five Year Budget Recap

- Operating Expenses (Pie Chart)

- Historic Data Transportation

Final
FY 25/26

REVENUE:	Operating	Percentage
EXCESS & DEFICIENCY:	$ 425,000	0.7%
ASSESSMENTS: Includes Minimum Contributions, Transportation & Debt Service (Building Project)		
Dracut	$ 6,911,930	11.7%
Dunstable	$ 198,074	0.3%
Lowell	$ 9,698,803	16.4%
Tyngsborough	$ 2,056,395	3.5%
Total	$ 18,865,202	31.9%
STATE AID:		
Chapter 70	$ 38,330,600	64.8%
Transportation	$ 1,500,000	2.5%
Total	$ 39,830,600	67.4%
TOTAL REVENUE	$ 59,120,802	100%

OPERATING EXPENSES:	Operating	Percentage
Administration	$ 3,698,520	6.3%
Debt Service (Building Project) & Capital	$ 1,253,280	2.1%
Fixed Charges	$ 11,122,121	18.8%
Instruction	$ 30,842,471	52.2%
Operation of Plant	$ 5,214,728	8.8%
Other Services	$ 6,954,682	11.8%
Programs with Other Districts	$ 10,000	0.0%
OPEB	$ 25,000	0.0%
TOTAL BUDGET	$ 59,120,802	100%

FY 25/26
Two Year Comparison

REVENUE:	2024/2025	2025/2026	Change
EXCESS & DEFICIENCY:	$ 200,000	$ 425,000	$ 225,000
ASSESSMENTS			
Includes Minimum Contributions, Transportation & Debt Service (Building Project)			
Dracut	$ 6,367,393	$ 6,911,930	$ 544,537
Dunstable	$ 178,566	$ 198,074	$ 19,508
Lowell	$ 10,379,738	$ 9,698,803	$ (680,935)
Tyngsborough	$ 1,708,592	$ 2,056,395	$ 347,803
Total	$ 18,634,289	$ 18,865,202	$ 230,913
STATE AID:			
Chapter 70	$ 37,647,191	$ 38,330,600	$ 683,409
Transportation	$ 1,500,000	$ 1,500,000	$ -
Total	$ 39,147,191	$ 39,830,600	$ 683,409
TOTAL REVENUE ➡	$ 57,981,480	$ 59,120,802	$ 1,139,322

EXPENSES:	2024/2025	2025/2026	
Administration	$ 3,411,520	$ 3,698,520	$ 287,000
Debt Serv. (Bldg Proj) & Capital	$ 1,269,595	$ 1,253,280	$ (16,315)
Fixed Charges	$ 11,410,066	$ 11,122,121	$ (287,945)
Instruction	$ 29,230,394	$ 30,842,471	$ 1,612,077
Operation of Plant	$ 5,240,248	$ 5,214,728	$ (25,520)
Other Services	$ 7,399,657	$ 6,954,682	$ (444,975)
Programs with Other Districts	$ 20,000	$ 10,000	$ (10,000)
OPEB	$ -	$ 25,000	$ 25,000
TOTAL BUDGET	$ 57,981,480	$ 59,120,802	$ 1,139,322

7/1/25-6/30/26
Assessment Recap

Assessment Recap - Statutory Method

Preliminary 7/1/25-6/30/26

Required Minimum Contribution

	FY-25	FY-26	Difference
Dracut	$ 5,827,703	$ 6,502,048	$674,345.00
Dunstable	$ 146,454	$ 165,908	$19,454.00
Lowell	$ 8,405,127	$ 8,272,542	-$132,585.00
Tyngsborough	$ 1,558,410	$ 1,929,624	$371,214.00
Total	**$ 15,937,694**	**$ 16,870,122**	**$932,428.00**

Transportation

	FY-25	FY-26	Difference
Dracut	$ 303,409	$ 169,872	-$133,537.00
Dunstable	$ 3,082	$ 2,225	-$857.00
Lowell	$ 1,061,931	$ 534,096	-$527,835.00
Tyngsborough	$ 58,578	$ 35,607	-$22,971.00
Total	**$ 1,427,000**	**$ 741,800**	**-$685,200.00**

Debt Service - Building Project

	FY-25	FY-26	Difference
Dracut	$ 236,281	$ 240,010	$3,729.00
Dunstable	$ 29,030	$ 29,941	$911.00
Lowell	$ 912,680	$ 892,165	-$20,515.00
Tyngsborough	$ 91,604	$ 91,164	-$440.00
Total	**$ 1,269,595**	**$ 1,253,280**	**-$16,315.00**

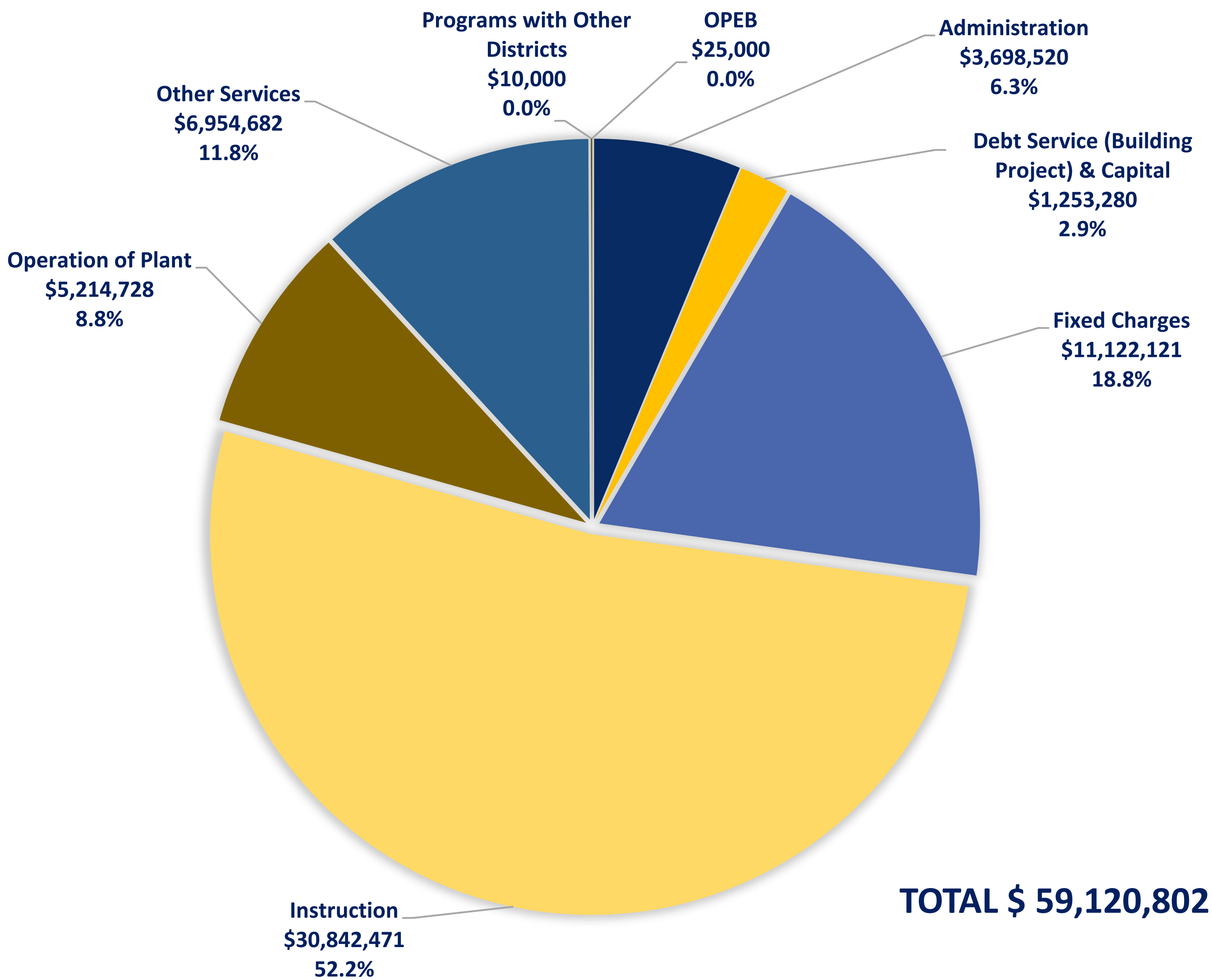
Combined Assessment

	FY-25	FY-26	Difference
Dracut	$ 6,367,393	$ 6,911,930	$544,537.00
Dunstable	$ 178,566	$ 198,074	$19,508.00
Lowell	$ 10,379,738	$ 9,698,803	-$680,935.00
Tyngsborough	$ 1,708,592	$ 2,056,395	$347,803.00
Total	**$ 18,634,289**	**$ 18,865,202**	**$230,913.00**

FIVE YEAR BUDGET RECAP

REVENUE	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
EXCESS & DEFICIENCY:	$200,000	$100,000	$200,000	$200,000	$425,000
E&D/Reserves Transportation					
Reserves- Building Upgrades					
ASSESSMENTS:					
Dracut	$4,984,010	$5,452,056	$5,625,453	$6,367,393	$6,911,930
Dunstable	$276,368	$288,613	$231,623	$178,566	$198,074
Lowell	$9,697,773	$10,414,657	$10,360,755	$10,379,738	$9,698,803
Tyngsborough	$1,450,273	$1,479,438	$1,660,912	$1,708,592	$2,056,395
Total	**$16,408,424**	**$17,634,764**	**$17,878,743**	**$18,634,289**	**18,865,202**
STATE AID:					
Chapter 70	$31,907,783	$34,570,635	$37,225,283	$37,647,191	$38,330,600
Transportation	$1,705,117	$1,005,016	$1,200,000	$1,500,000	$1,500,000
Total	$33,612,900	$35,575,651	$38,425,283	$39,147,191	39,830,600
Total Revenue	**$50,221,324**	**$53,310,415**	**$56,504,026**	**$57,981,480**	**59,120,802**
OPERATING EXPENSES					
Administration	$2,944,363	$3,161,097	$3,231,498	$3,411,520	$3,698,520
Debt Service - Bldg Project & Capital	$1,364,095	$1,335,595	$1,307,095	$1,269,595	$1,253,280
Fixed Charges	$9,910,325	$10,551,602	$11,033,642	$11,410,066	$11,122,121
Instruction	$23,781,264	$26,846,903	$28,530,416	$29,230,394	$30,842,471
Operation of Plant	$5,793,452	$4,473,420	$5,139,605	$5,240,248	$5,214,728
Other Services	$6,132,701	$6,778,043	$7,105,417	$7,399,657	$6,954,682
Programs with Other Districts	$195,124	$163,755	$106,353	$20,000	$10,000
OPEB	$100,000	$0	$50,000	$0	$25,000
TOTAL BUDGET	**$50,221,324**	**$53,310,415**	**$56,504,026**	**$57,981,480**	**59,120,802**

OPERATING EXPENSES FY 26



HISTORICAL DATA

TRANSPORTATION

RICAL DATA ON GLTHS TRANSPORTATION COSTS & ASSESSMENTS

	FY-22	FY-23	FY-24	FY-25	FY-26
TRANSPORTATION COST	$ 2,441,000.00	$ 2,525,320.00	$ 2,775,000.00	$ 2,927,000.00	$ 3,011,800.00
STATE AID	$ 1,705,117.00	$ 1,005,016.00	$ 1,200,000.00	$ 1,500,000.00	$ 1,500,000.00
GLTHS (E&D / RES)	$ 180,500.00	$ -	$ -	$ -	$ 770,000.00
COMMUNITY ASSESS	**$ 555,383**	**$ 1,520,304**	**$ 1,575,000**	**$ 1,427,000**	**$ 741,800**
DRACUT	$ 102,563.00	$ 292,157.00	$ 303,786.00	$ 303,409.00	$ 169,872.00
DUNSTABLE	$ 966.00	$ 4,622.00	$ 4,111.00	$ 3,082.00	$ 2,225.00
LOWELL	$ 429,600.00	$ 1,163,367.00	$ 1,198,008.00	$ 1,061,931.00	$ 534,096.00
TYNGSBOROUGH	$ 22,254.00	$ 60,158.00	$ 69,095.00	$ 58,578.00	$ 35,607.00
ASSESSMENT TOTAL	**$ 555,383**	**$ 1,520,304**	**$ 1,575,000**	**$ 1,427,000**	**$ 741,800**

Tab 6

STATE AID APPLIED TO BUDGET

STATE AID APPLIED TO BUDGET

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
CHAPTER 70	31,907,783	34,570,635	37,225,283	37,647,191	38,330,600
TRANSPORTATION	1,705,117	1,005,016	1,200,000	1,500,000	1,500,000
TOTAL	33,612,900	35,575,651	38,425,283	39,147,191	39,830,600
DIFFERENCE	2,578,113	1,962,751	2,849,632	721,908	683,409
	8.31%	5.84%	8.01%	1.88%	1.75%

Tab 7

Expense Summary

-Operating Budget Expenses

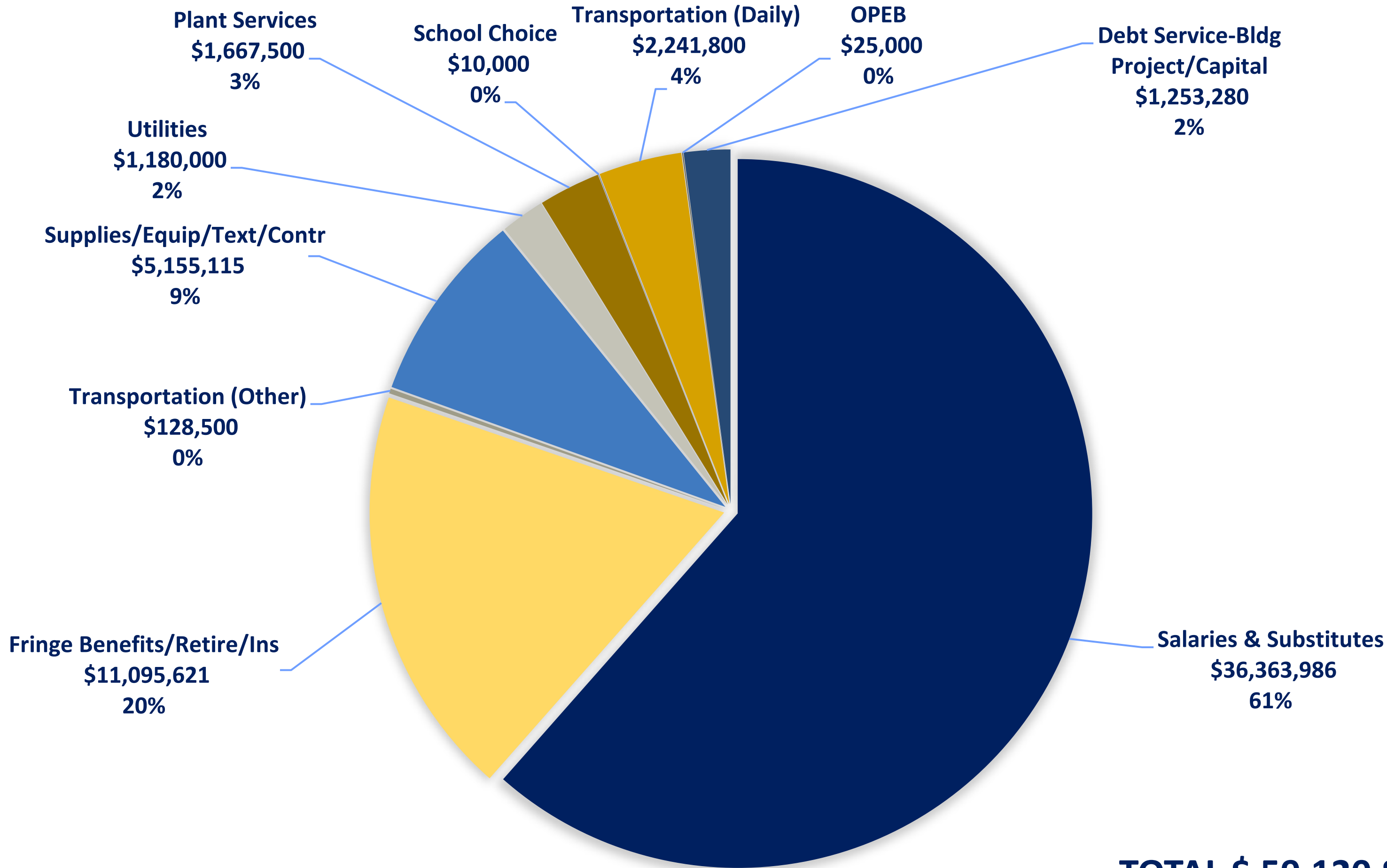
-Expense FY 2026 (Pie Chart)

-Five Year Budget Analysis of Final Budgets by Category

OPERATING BUDGET EXPENSES

Increased Costs:		
Salaries & Substitutes	$	1,961,965
Transportation Other	$	6,500
Supplies/Equip/Text/Contr	$	401,817
OPEB	$	25,000
Total Increases		$2,395,281.87
Reductions:		
School Choice	$	(10,000)
Debt Service	$	(16,315)
Fringe Benefits/Retirement	$	(314,445)
Transportation Daily	$	(685,200)
Plant Services	$	(230,000)
Total Reductions	$	(1,255,960)
Net Increase to Operating Budget		**$1,139,322**

EXPENSE RECAP FY 2026



TOTAL $ 59,120,802

5 Year Budget Analysis of Original Bugets by Category

	FY-22		FY-23		FY-24		FY-25		FY-26		CHANGE FY26 VS FY25	
SALARIES & SUBSTITUTES	$ 28,056,838	56%	$ 31,712,430	59%	$ 33,095,683	59%	$ 34,402,021	59%	$ 36,363,986	62%	$ 1,961,965	6%
FRINGE BENEFITS/RETIRE/INS	$ 9,910,325	20%	$ 10,551,602	20%	$ 11,033,642	20%	$ 11,410,066	20%	$ 11,095,621	19%	$ (314,445)	-3%
TRANSPORTATION (OTHER)	$ 79,514	0%	$ 70,000	0%	$ 142,000	0%	$ 122,000	0%	$ 128,500	0%	$ 6,500	5%
SUPPLIES/EQUIP/TEXT/CONTR	$ 4,638,769	9%	$ 4,356,713	8%	$ 4,921,753	9%	$ 4,753,298	8%	$ 5,155,115	9%	$ 401,817	8%
UTILITIES	$ 1,015,000	2%	$ 790,000	1%	$ 935,000	2%	$ 1,180,000	2%	$ 1,180,000	2%	$ -	0%
PLANT SERVICES	$ 2,601,159	5%	$ 1,805,000	3%	$ 2,137,500	4%	$ 1,897,500	3%	$ 1,667,500	3%	$ (230,000)	-11%
SCHOOL CHOICE	$ 195,124	0%	$ 163,755	0%	$ 106,353	0%	$ 20,000	0%	$ 10,000	0%	$ (10,000)	-9%
SUB - TOTAL	$ 46,496,729	93%	$ 49,449,500	93%	$ 52,371,931	93%	$ 53,784,885	93%	$ 55,600,722	94%	$ 1,815,837	3%
TRANSPORTATION (DAILY)	$ 2,260,500	5%	$ 2,525,320	5%	$ 2,775,000	5%	$ 2,927,000	5%	$ 2,241,800	4%	$ (685,200)	-25%
OPEB	$ 100,000	0%	$ -	0%	$ 50,000	0%	$ -	0%	$ 25,000	0%	$ 25,000	50%
DEBT SERVICE - BLDG PROJECT	$ 1,364,095	3%	$ 1,335,595	3%	$ 1,307,095	2%	$ 1,269,595	2%	$ 1,253,280	2%	$ (16,315)	-1%
TOTAL BUDGET	$ 50,221,324	100%	$ 53,310,415	100%	$ 56,504,026	100%	$ 57,981,480	100%	$ 59,120,802	100%	$ 1,139,322	2%

Tab 8

Personnel

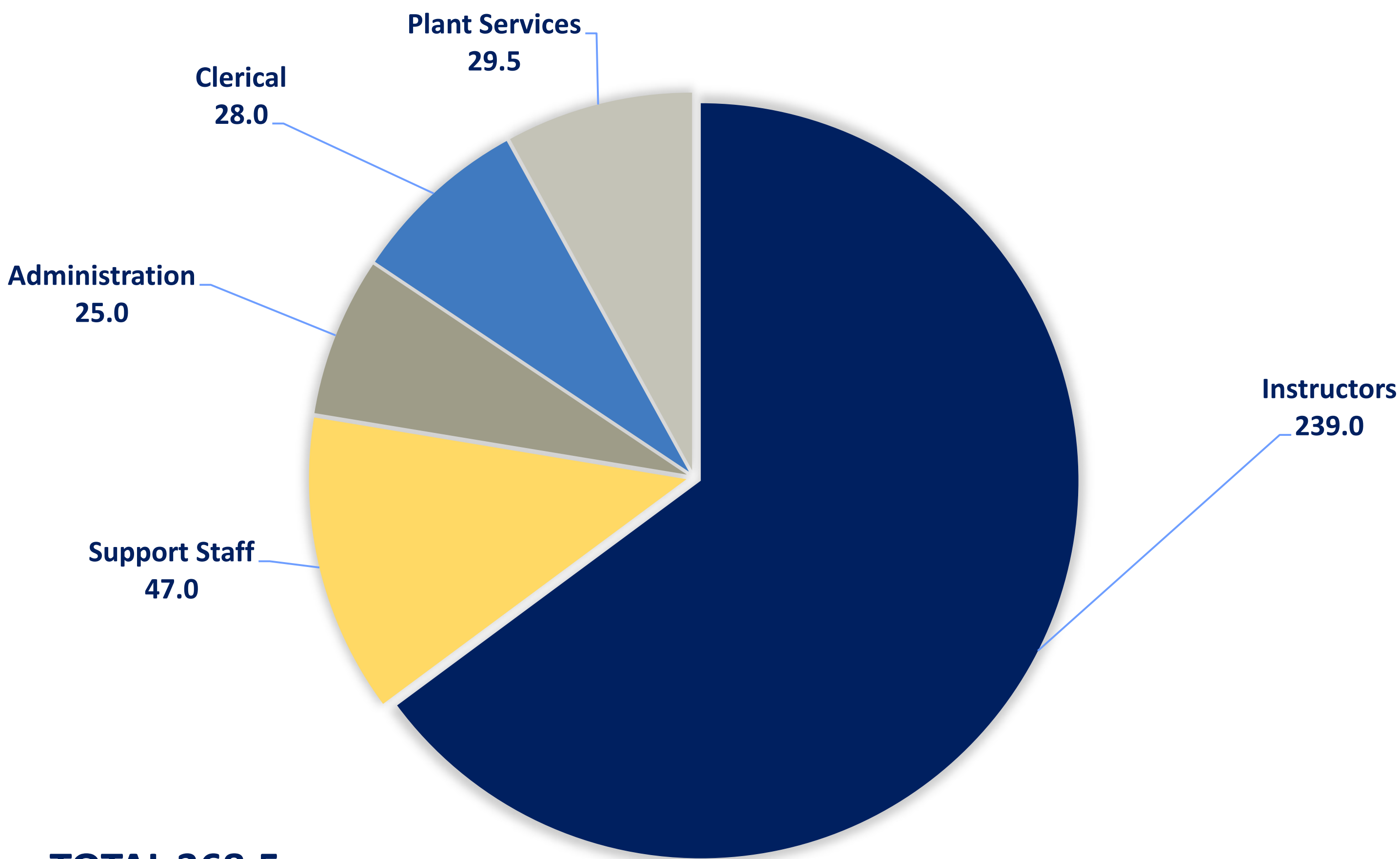
- Position Changes
- Categorized Positions (Pie Chart)
- Categorized Salaries (Pie Chart)
- Organizational Chart

STAFF CHANGES

Proposed Changes:

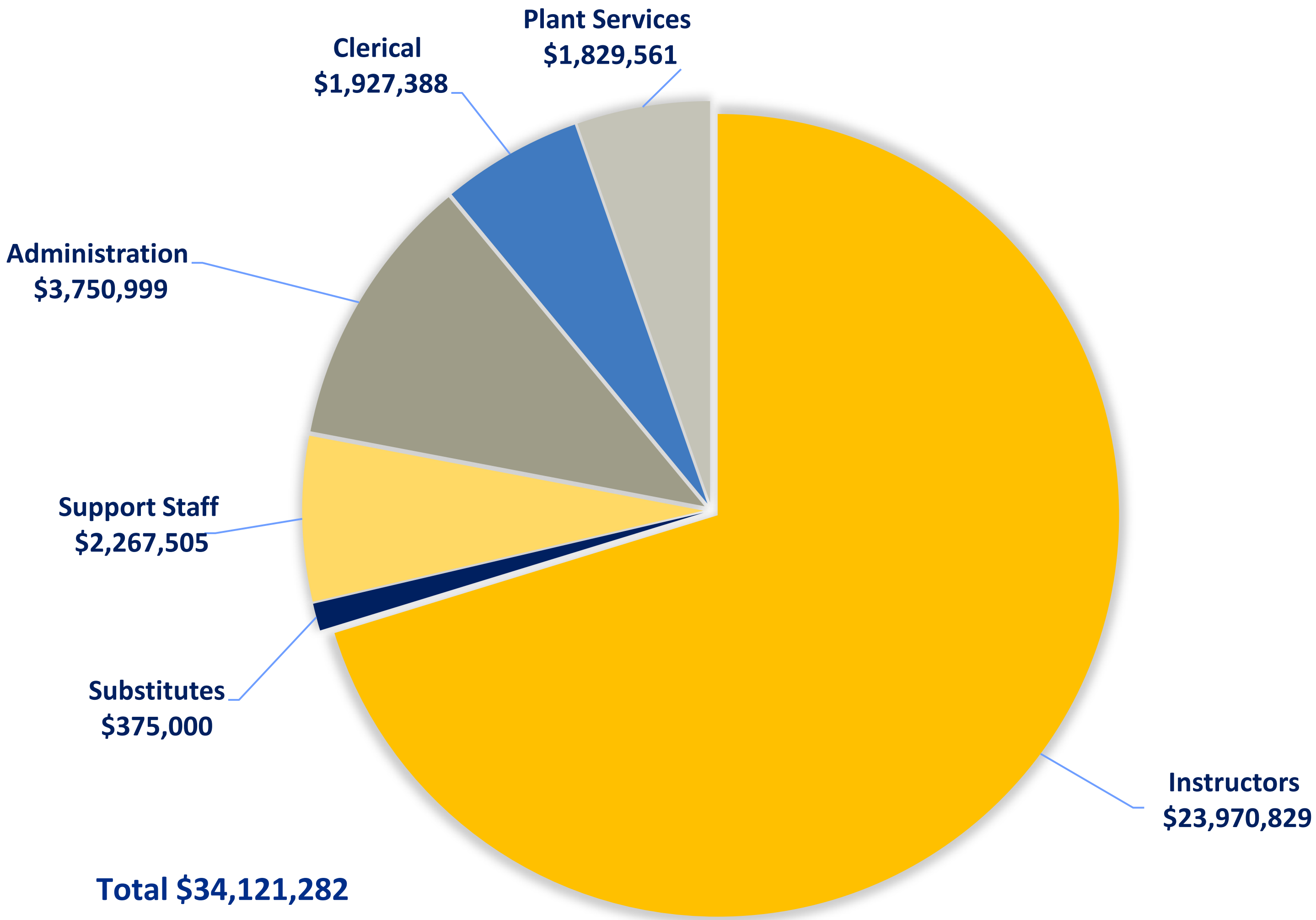
Dept.	Position	Amount
Cluster Chair	Re-Organization of Department Stipend	$7,195
Athletics	Flag Football Head Coach	$6,478
Athletics	Flag Football Assistant Coach	$4,857
Athletics	Flag Football JV Coach	$4,857
Special Ed	Worksite Aides Sal Adjustment (2)	$10,000
	Total	$33,387

Personnel Categorized by Position (LEA only)



TOTAL 368.5

Personnel Summary (LEA only)



Total $34,121,282

Tab 9

Enrollment

- Foundation Enrollment (Pie Chart)

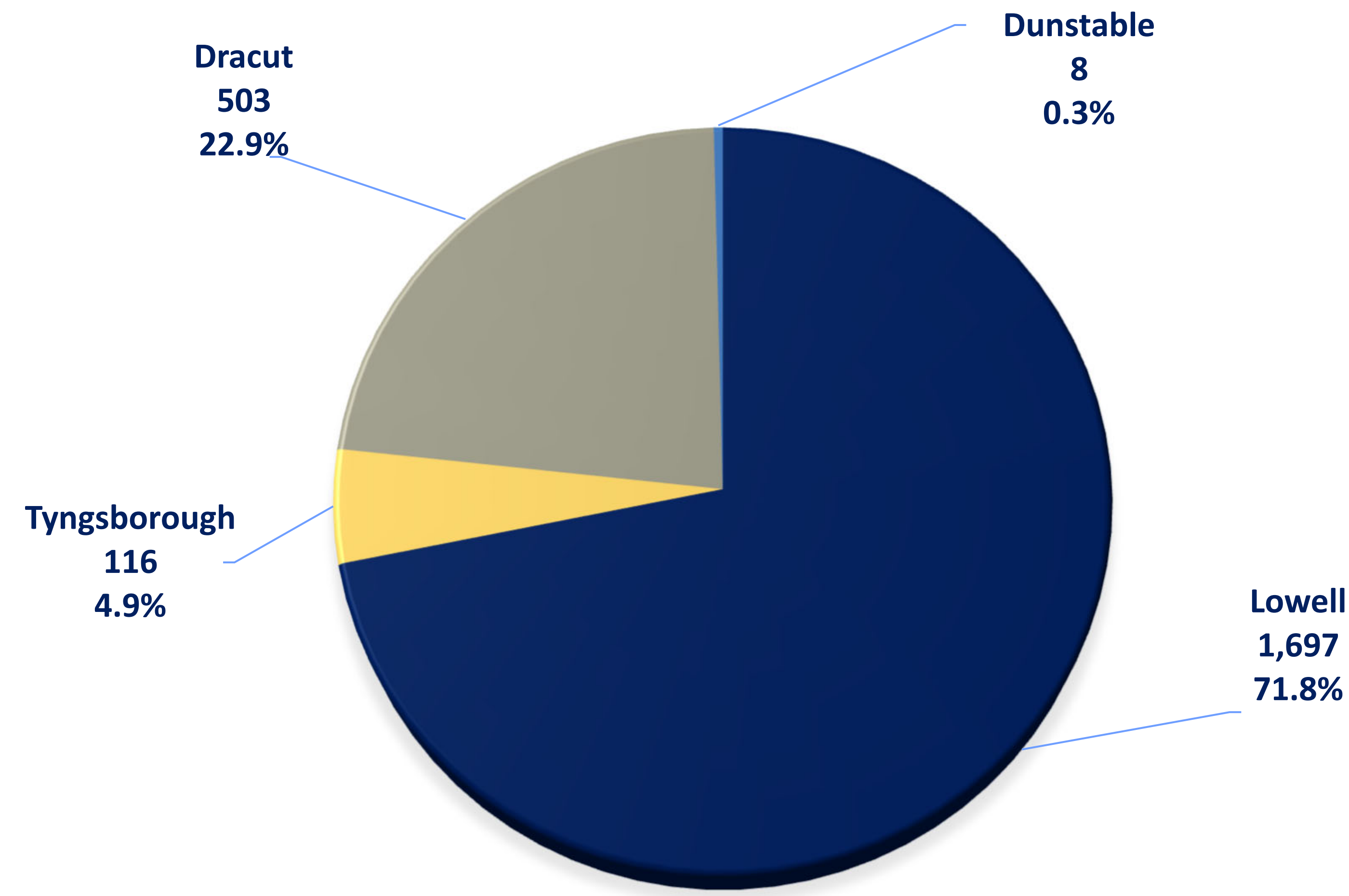
- Student Enrollment (Pie Chart)

- Five year History GLTHS (Graph)

- Individual Member Community Five Year History Analysis of Foundation Enrollment

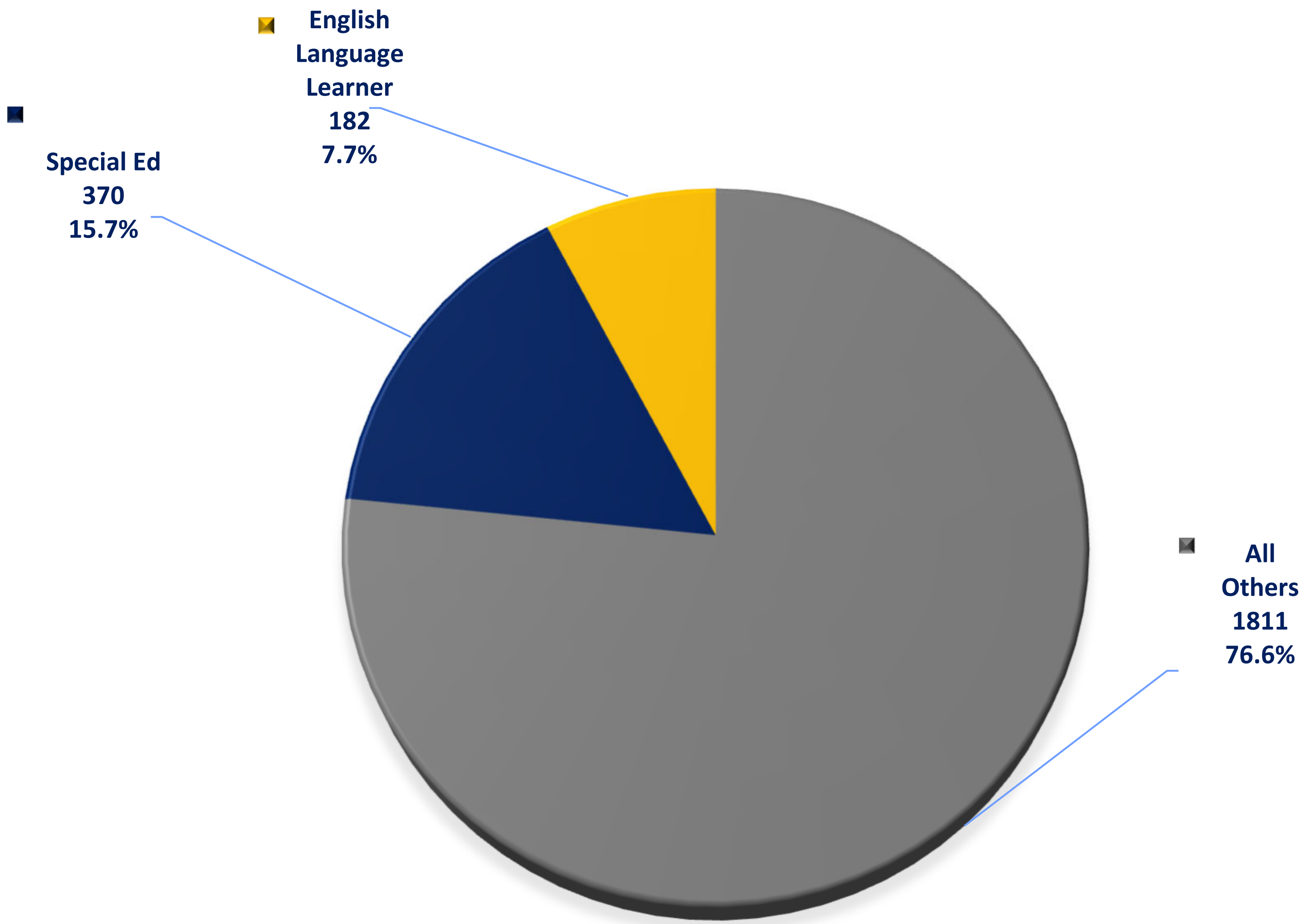
FOUNDATION ENROLLMENT

FY 26 (10/1/24)



TOTAL STUDENTS 2,363

Student Enrollment

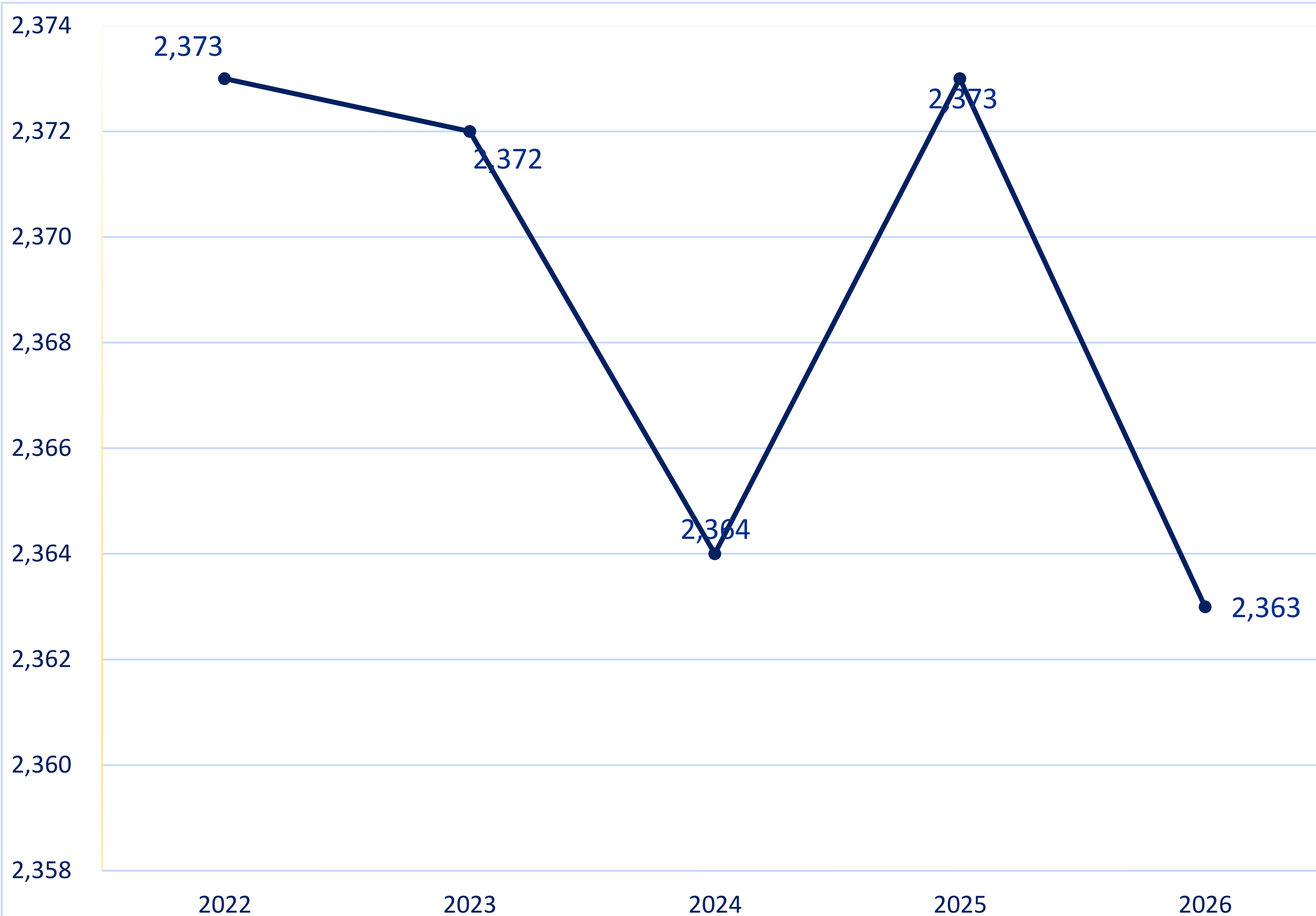


TOTAL STUDENTS 2,363

GLTHS

Five Year Enrollment History

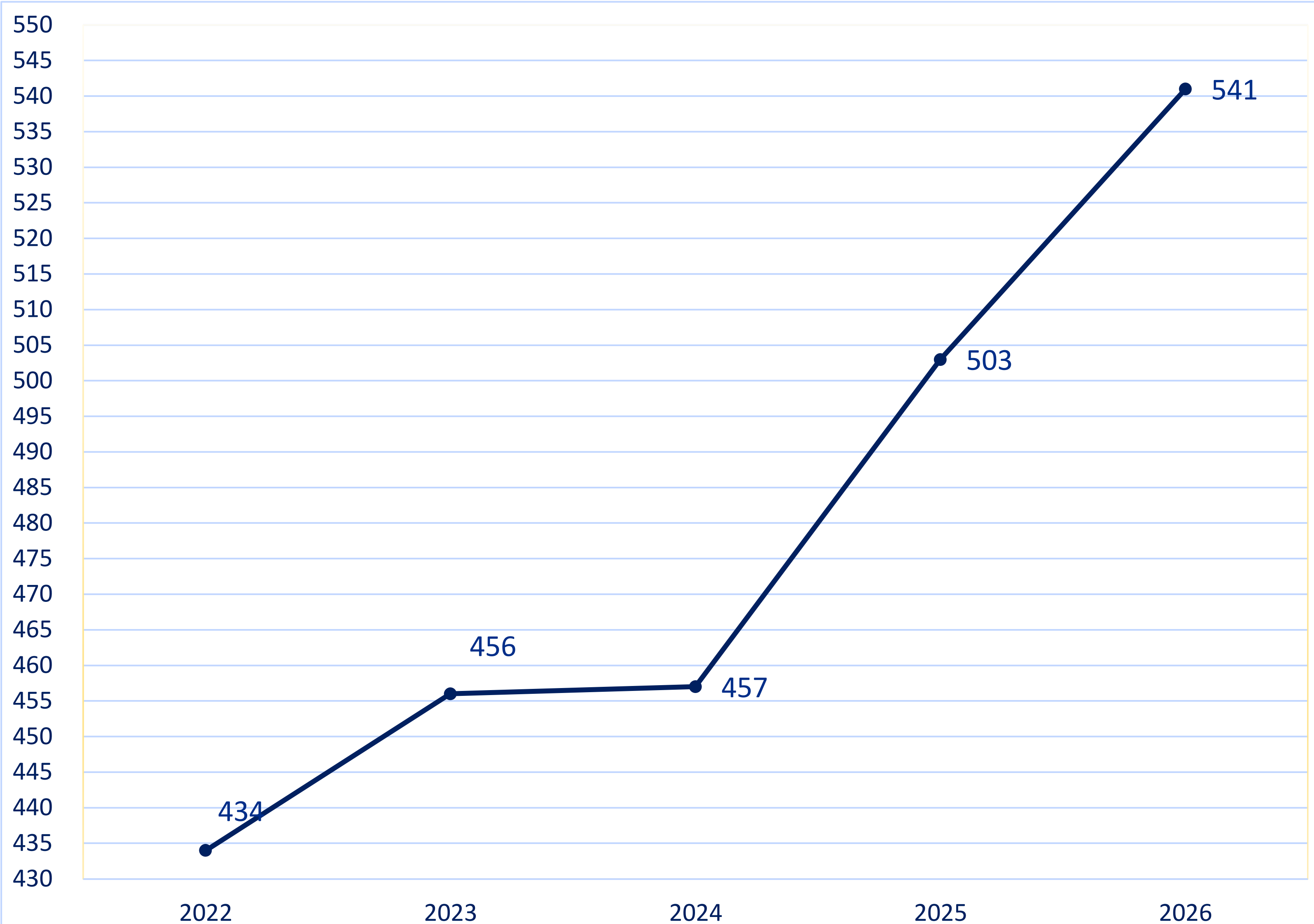
DOWN 10 STUDENTS (FROM 2025)



DRACUT

FIVE YEAR ENROLLMENT HISTORY

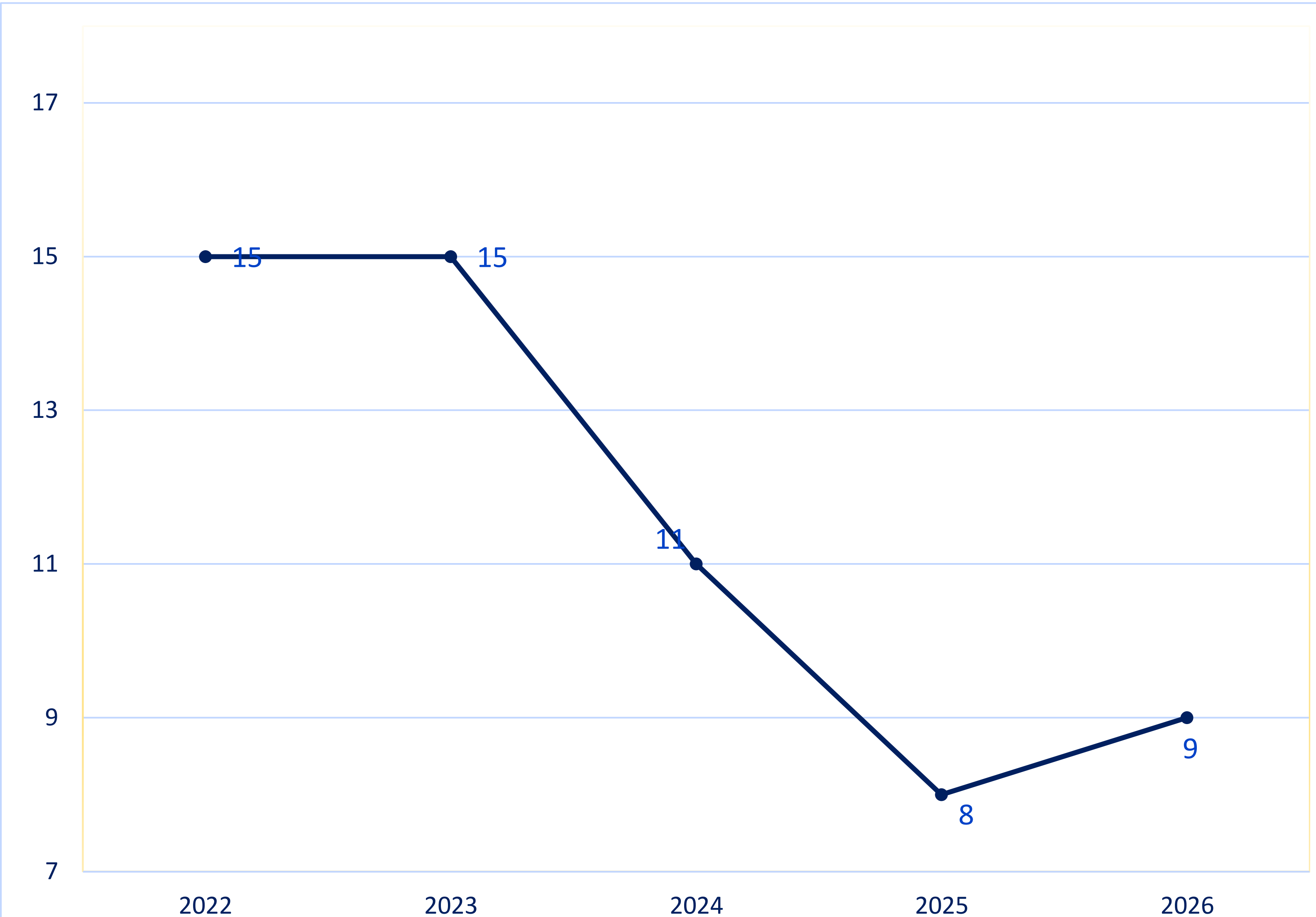
UP 38 STUDENT (FROM 2025)



DUNSTABLE

FIVE YEAR ENROLLMENT HISTORY

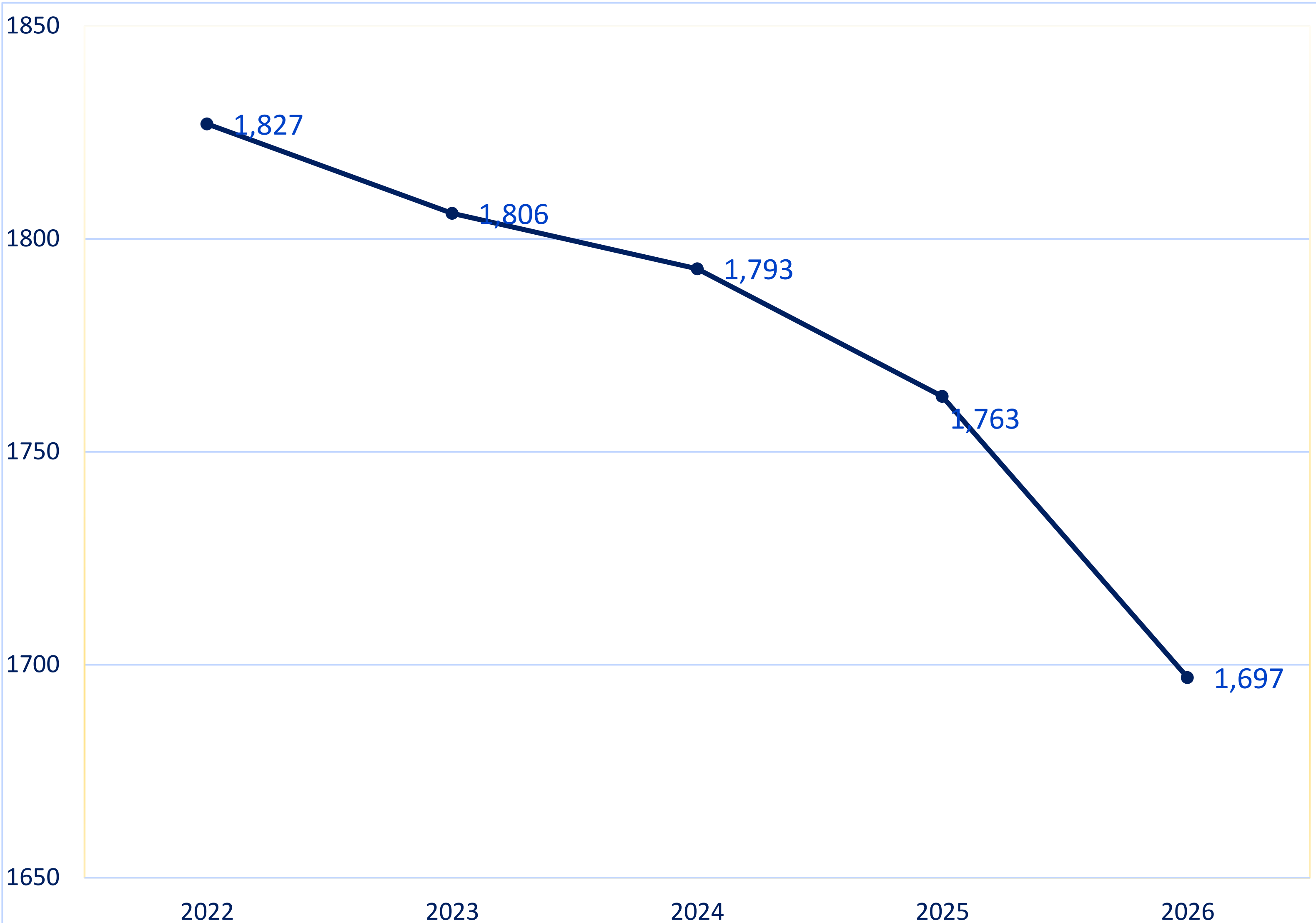
UP 1 STUDENT (FROM 2025)



LOWELL

FIVE YEAR ENROLLMENT HISTORY

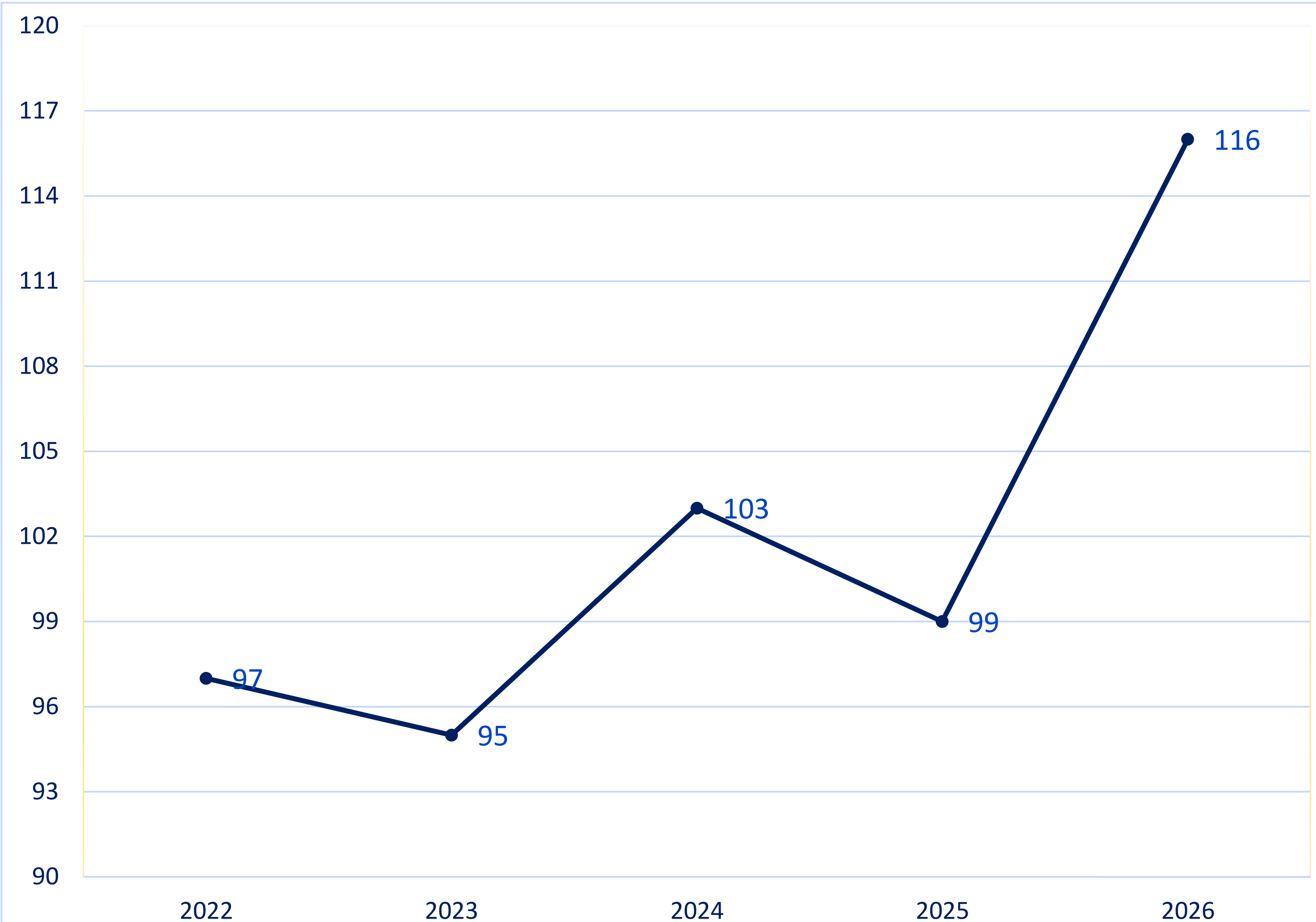
DOWN 66 STUDENTS (FROM 2025)



TYNGSBOROUGH

FIVE YEAR ENROLLMENT HISTORY

Up 17 STUDENTS (FROM 2025)



GREATER LOWELL TECHNICAL HIGH SCHOOL

ANALYSIS OF FOUNDATION ENROLLMENT

DATE COUNT FISCAL YR	10/01/19 2021	10/01/20 2022	10/01/21 2023	10/01/22 2024	10/01/23 2025	10/01/24 2026	% OF TOTAL	CHANGE 1 YR	CHANGE 5 YRS
GLTHS - STUDENTS									
DRACUT	445	424	442	444	492	530	22.9%	38	106
DUNSTABLE	7	4	7	6	5	8	0.3%	3	4
LOWELL	1,722	1,776	1,760	1,751	1,722	1,666	72.0%	(56)	(110)
TYNGSBOROUGH	97	92	91	101	95	110	4.8%	15	18
TOTAL	**2,271**	**2,296**	**2,300**	**2,302**	**2,314**	**2,314**	**100%**	**0**	**18**
PRACTICAL NURSING STUDENTS									
DRACUT	16	7	11	10	10	11	22.9%	1	4
DUNSTABLE	0	0	0	0	0	1	2.1%	1	1
LOWELL	25	32	30	33	36	30	62.5%	(6)	(2)
TYNGSBOROUGH	2	3	3	0	4	6	12.5%	2	3
TOTAL	**43**	**42**	**44**	**43**	**50**	**48**	**100.0%**	**(2)**	**6**
SCHOOL CHOICE SENDING									
DRACUT	3	3	3	3	1	0	0.0%	(1)	(3)
DUNSTABLE	11	11	8	5	3	0	0.0%	(3)	(11)
LOWELL	21	19	16	9	5	1	100.0%	(4)	(18)
TYNGSBOROUGH	3	2	1	2	0	0	0.0%	0	(2)
TOTAL	**38**	**35**	**28**	**19**	**9**	**1**	**100%**	(8)	(37)
COMBINED									
DRACUT	464	434	456	457	503	541	22.9%	38	107
DUNSTABLE	18	15	15	11	8	9	0.4%	1	(6)
LOWELL	1,768	1,827	1,806	1,793	1,763	1,697	71.8%	(66)	(130)
TYNGSBOROUGH	102	97	95	103	99	116	4.9%	17	19
TOTAL	**2,352**	**2,373**	**2,372**	**2,364**	**2,373**	**2,363**	100.0%	**(10)**	**(10)**

Tab 10

Member Community Assessment

Ten Year History

Tab 10

DRACUT

Fiscal Year	Student Enrollment	Assessment	Dollar Difference	Percent Difference
2016	453	$4,219,645	$216,335	5%
2017	462	$4,534,890	$315,245	7%
2018	483	$5,042,466	$507,576	19%
2019	475	$4,956,888	($85,578)	-2%
2020	453	$4,940,146	($16,742)	-2%
2021	464	$5,070,929	$130,783	3%
2022	434	$4,984,010	$43,864	1%
2023	456	$5,452,056	$468,046	9%
2024	457	$5,625,453	$173,397	3%
2025	503	$6,367,393	$741,940	13%
2026	**541**	**$6,911,930**	**$544,537**	**8.6%**

Tab 10

DUNSTABLE

Fiscal Year	Student Enrollment	Assessment	Dollar Difference	Percent Difference
2016	11	$162,944	($30,771)	-16%
2017	14	$218,315	$55,371	34%
2018	10	$179,724	($38,591)	-18%
2019	16	$257,362	$77,638	43%
2020	18	$298,290	$40,928	16%
2021	18	$310,949	$12,659	4%
2022	15	$276,368	($21,922)	-11%
2023	15	$288,613	$12,245	4%
2024	11	$231,623	($56,990)	-20%
2025	8	$178,556	($53,067)	-23%
2026	**9**	**$198,074**	**$19,518**	**11%**

Tab 10

LOWELL

Fiscal Year	Student Enrollment	Assessment	Dollar Difference	Percent Difference
2016	1626	$7,497,127	$912,612	14%
2017	1603	$7,732,071	$234,944	3%
2018	1657	$8,568,862	$836,791	11%
2019	1745	$8,756,852	$187,990	2%
2020	1767	$9,267,478	$510,626	6%
2021	1768	$9,215,301	($52,177)	-1%
2022	1827	$9,697,773	$482,472	5%
2023	1806	$10,414,657	$716,884	7%
2024	1793	$10,360,755	($53,902)	-50%
2025	1763	$10,379,738	$18,983	0%
2026	**1697**	**$9,698,803**	**($680,935)**	**-6.6%**

Tab 10

TYNGSBOROUGH

Fiscal Year	Student Enrollment	Assessment	Dollar Difference	Percent Difference
2016	105	$1,252,717	$34,062	3%
2017	108	$1,335,755	$83,038	7%
2018	102	$1,355,242	$19,487	1%
2019	111	$1,496,918	$141,676	10%
2020	98	$1,408,247	($88,671)	-6%
2021	102	$1,488,447	($8,471)	-1%
2022	97	$1,450,273	$42,026	3%
2023	95	$1,479,438	$29,165	2%
2024	103	$1,660,912	$181,474	12%
2025	99	$1,708,592	$47,680	3%
2026	**116**	**$2,056,395**	**$347,803**	**20.4%**

Tab 11

New Equipment & Projects

New Equipment & Projects 2026

Replace 2 vans		110,000
Career Center Renovation		270,000
Total New Equipment/Projects	**$**	**380,000**

Tab 12

Budget Breakdown by Department

		2025 Original Budget		2026 SUPT REC		Difference FY26 vs FY25	
Special Education *00010101							
21101	Admin Salaries	$	150,746.00	$	161,448.00	$	10,702.00
21102	Sec/Clerical Salaries	$	128,020.00	$	134,416.00	$	6,396.00
21102	Sec Clerical Stipends	$	-	$	-	$	-
23101	Specialists	$	2,354,887.00	$	2,475,144.00	$	120,257.00
23101	Specialists Stipends	$	3,000.00	$	9,000.00	$	6,000.00
23101	Specialists Extra Hours	$	7,128.00	$	7,000.00	$	(128.00)
23303	Paraprofessionals	$	513,344.00	$	622,811.00	$	109,467.00
23303	Para Coveratge Hourly	$	513,344.00	$	6,000.00	$	(507,344.00)
28001	Psychologists Salaries	$	287,803.00	$	297,429.00	$	9,626.00
28001	Psych Extra Hours	$	-	$	-	$	-
24105	Text/Media/Materials	$	37,000.00	$	37,000.00	$	-
24204	Contract Services	$	80,000.00	$	80,000.00	$	-
24305	General Supplies	$	20,000.00	$	20,000.00	$	-
24515	Classroom Technology Equipment.	$	10,000.00	$	10,000.00	$	-
28004	Contract Services	$	40,000.00	$	40,000.00	$	-
27101	Adjustment Counselors	$	412,005.00	$	416,404.00	$	4,399.00
27101	Adjustment Counselors Stipends	$	8,000.00	$	8,000.00	$	-
28005	Psychologist Supplies	$	6,500.00	$	6,500.00	$	-
	Special Education Subtotal	**$**	**4,058,433.00**	**$**	**4,331,152.00**	**$**	**272,719.00**
English Language Education *00010202							
21102	Sec/Clerical Salaries	$	55,848.00	$	62,036.00	$	6,188.00
23101	Specialists	$	838,685.00	$	813,539.00	$	(25,146.00)
23101	Sepcialist Stipends	$	838,686.00	$	84,000.00	$	(754,686.00)
23303	Paraprofessionals	$	329,213.00	$	346,894.00	$	17,681.00
23303	Paraprofessionals Extra Hours	$	6,000.00	$	6,000.00	$	-
24105	Text/Media/Materials	$	-	$	7,000.00	$	7,000.00
24204	Contract Services	$	20,000.00	$	127,450.00	$	107,450.00
24206	Other Expenses	$	-	$	-	$	-
24305	General Supplies	$	2,000.00	$	10,000.00	$	8,000.00
	ELE Subtotal	**$**	**1,251,746.00**	**$**	**1,456,919.00**	**$**	**205,173.00**
Reading *00010286							
23051	TEACHING SALARIES	$	-	$	171,116.00	$	171,116.00
23303	PARAPROFESSIONALS	$	-	$	-	$	-
24105	Reading Text/Media	$	-	$	5,000.00	$	5,000.00
24305	Reading supplies	$	2,500.00	$	2,500.00	$	-
	Reading Subtotal	**$**	**2,500.00**	**$**	**178,616.00**	**$**	**176,116.00**
Hospitality *00010303							
23051	Teaching Salaries	$	304,945.00	$	330,143.00	$	25,198.00
23051	Hospitality Extra Hours	$	1,500.00	$	1,500.00	$	-
24105	Text/Media/Materials	$	5,000.00	$	5,000.00	$	-
24204	Contract Services	$	-	$	-	$	-
24205	Instructional Equipment	$	2,500.00	$	2,500.00	$	-
24305	General Supplies	$	10,000.00	$	12,000.00	$	2,000.00
24515	Classroom Tech Equipment	$	500.00	$	500.00	$	-
	Hospitality Subtotal	**$**	**324,445.00**	**$**	**351,643.00**	**$**	**27,198.00**

		2025 Original Budget		2026 SUPT REC		Difference FY26 vs FY25	
Business & Marketing *00010304							
23051	Teaching Salaries	$	403,250.00	$	427,281.00	$	24,031.00
23051	Teaching Exta Hours	$	1,000.00	$	1,000.00	$	-
24105	Text/Media/Materials	$	10,000.00	$	12,000.00	$	2,000.00
24204	Contract Services	$	-	$	-	$	-
24205	Bus/Mark. Instructional Equip	$	7,500.00	$	7,500.00	$	-
24305	General Supplies	$	15,000.00	$	15,000.00	$	-
24515	Classroom Tech Equipment	$	-	$	-	$	-
	Marketing Subtotal	**$**	**436,750.00**	**$**	**462,781.00**	**$**	**26,031.00**
Graphic Communication *00010307							
23051	Teaching Salaries	$	303,654.00	$	315,744.00	$	12,090.00
23051	Graphics Extra Hourl;y	$	4,320.00	$	4,320.00	$	-
24105	Text/Media/Materials	$	22,500.00	$	22,660.00	$	160.00
24204	Contract Services	$	7,500.00	$	7,725.00	$	225.00
24205	Instructional Equipment	$	11,000.00	$	11,500.00	$	500.00
24305	General Supplies	$	62,000.00	$	63,860.00	$	1,860.00
24515	Classroom Tech Equipment	$	-	$	-	$	-
	Graphics Subtotal	**$**	**410,974.00**	**$**	**425,809.00**	**$**	**14,835.00**
Programming & Web *00010308							
23051	Teaching Salaries	$	434,680.00	$	374,994.00	$	(59,686.00)
24105	Text/Media/Materials	$	36,000.00	$	37,500.00	$	1,500.00
24205	Instructional Equipment	$	-	$	-	$	-
24204	Programming Contracted Services	$	-	$	500.00	$	500.00
24305	General Supplies	$	12,750.00	$	13,250.00	$	500.00
24515	Tech Equipment	$	-	$	-	$	-
	Programming & Web Subtotal	**$**	**483,430.00**	**$**	**426,244.00**	**$**	**(57,186.00)**
Digital Litteracy *00010330							
23051	Dig Lit TEACHING SALARIES	$	-	$	-		
24305	DIG LIT GENERAL SUPPLIES	$	2,000.00	$	-	$	(2,000.00)
	Digital Litteracy Subtotal	**$**	**2,000.00**	**$**	**-**	**$**	**(2,000.00)**
Engineering & Technology *00010335							
23051	Teaching Salaries	$	312,781.00	$	300,694.00	$	(12,087.00)
24105	Text/Media/Materials	$	-	$	-	$	-
24204	Contract Services	$	4,000.00	$	4,500.00	$	500.00
24205	Instructional Equipment	$	-	$	-	$	-
24305	General Supplies	$	58,000.00	$	58,000.00	$	-
	Engineering Tech Subtotal	**$**	**374,781.00**	**$**	**363,194.00**	**$**	**(11,587.00)**

		2025 Original Budget		2026 SUPT REC		Difference FY26 vs FY25	
Medical Assistant *00010406							
23051	Teaching Salaries	$	401,178.00	$	431,913.00	$	30,735.00
24105	Text/Media/Materials	$	13,260.00	$	14,160.00	$	900.00
24204	Contract Services	$	16,000.00	$	16,500.00	$	500.00
24205	Instructional Equipment	$	-	$	5,000.00	$	5,000.00
24305	General Supplies	$	28,000.00	$	29,000.00	$	1,000.00
24515	Classroom Tech Equip	$	-	$	-	$	-
	Medical Assistant Subtotal	**$**	**458,438.00**	**$**	**496,573.00**	**$**	**38,135.00**
LPN Program *00010409							
21101	Administrator Salary	$	132,958.00	$	142,256.00	$	9,298.00
21102	Sec/Clerical Salary	$	70,404.00	$	76,748.00	$	6,344.00
	LPN Subtotal	**$**	**203,362.00**	**$**	**219,004.00**	**$**	**15,642.00**
Health Assistant *00010410							
23051	Teaching Salaries	$	601,404.00	$	658,510.00	$	57,106.00
24105	Text/Media/Materials	$	22,000.00	$	22,700.00	$	700.00
24204	Contract Services	$	50,000.00	$	70,000.00	$	20,000.00
24205	Instructional Equipment	$	2,000.00	$	2,000.00	$	-
24305	General Supplies	$	42,000.00	$	44,000.00	$	2,000.00
24515	Health Asst. Class Tech Equip	$	-	$	-	$	-
	Health Assistant Subtotal	**$**	**717,404.00**	**$**	**797,210.00**	**$**	**79,806.00**
Culinary Arts *00010411							
23051	Teaching Salaries	$	529,106.00	$	518,311.00	$	(10,795.00)
23051	Cullinary Extra hourly	$	3,000.00	$	3,000.00	$	-
24105	Text/Media/Materials	$	5,000.00	$	5,000.00	$	-
24204	Contract Services	$	25,000.00	$	25,000.00	$	-
24205	Instructional Equipment	$	5,000.00	$	-	$	(5,000.00)
24206	Other Expenses	$	-	$	-	$	-
24305	General Supplies	$	40,000.00	$	40,000.00	$	-
	Culinary Arts Subtotal	**$**	**607,106.00**	**$**	**591,311.00**	**$**	**(15,795.00)**

		2025 Original Budget	2026 SUPT REC	Difference FY26 vs FY25
Early Childhood Education *00010412				
23051	Teaching Salaries	$ 398,955.00	$ 411,540.00	$ 12,585.00
24105	Text/Media/Materials	$ 2,000.00	$ 2,000.00	$ -
24204	Contract Services	$ 2,000.00	$ 2,000.00	$ -
24205	Instructional Equipment	$ -	$ -	$ -
24305	General Supplies	$ 25,000.00	$ -	$ (25,000.00)
	ECE Subtotal	**$ 427,955.00**	**$ 415,540.00**	**$ (12,415.00)**
Design & Visual (DVC) *00010413				
23051	Teaching Salaries	$ 323,444.00	$ 336,926.00	$ 13,482.00
24105	Text/Media/Materials	$ 500.00	$ 500.00	$ -
24204	Contracted Services	$ 700.00	$ 700.00	$ -
24205	Instructional Equipment	$ 2,050.00	$ 2,200.00	$ 150.00
24305	General Supplies	$ 23,460.00	$ 24,120.00	$ 660.00
	DVC Subtotal	**$ 350,154.00**	**$ 364,446.00**	**$ 14,292.00**
Cosmetology *00010415				
23051	Teaching Salaries	$ 488,441.00	$ 518,067.00	$ 29,626.00
24105	Text/Media/Materials	$ 5,000.00	$ 5,000.00	$ -
24204	Contract Services	$ -	$ -	$ -
24205	Instructional Equipment	$ 5,000.00	$ 5,000.00	$ -
24305	General Supplies	$ 60,000.00	$ 62,000.00	$ 2,000.00
24515	Classroom Tech	$ -	$ -	$ -
	Cosmetology Subtotal	**$ 558,441.00**	**$ 590,067.00**	**$ 31,626.00**
Veterinary Science *00010487				
23051	Teaching Salaries	$ 75,000.00	$ 75,000.00	$ -
24105	Text/Media/Materials	$ -	$ 55,000.00	$ 55,000.00
	Veterinary Subtotal	**$ 75,000.00**	**$ 130,000.00**	**$ 55,000.00**
Painting & Design *00010516				
23051	Teaching Salaries	$ 207,210.00	$ 216,170.00	$ 8,960.00
24105	Text/Media/Materials	$ 1,500.00	$ 1,500.00	$ -
24204	Contract Services	$ 2,000.00	$ 2,000.00	$ -
24205	Instructional Equipment	$ 4,500.00	$ 4,500.00	$ -
24305	General Supplies	$ 25,000.00	$ 25,000.00	$ -
24515	Classroom Tech Equipment	$ -	$ -	$ -
	Painting & Design Subtotal	**$ 240,210.00**	**$ 249,170.00**	**$ 8,960.00**

		2025 Original Budget		2026 SUPT REC		Difference FY26 vs FY25	
HVAC *00010517							
23051	Teaching Salaries	$	402,893.00	$	421,558.00	$	18,665.00
23303	Construction Aide	$	-	$	-	$	-
24105	Text/Media/Materials	$	15,000.00	$	5,000.00	$	(10,000.00)
24204	Contract Services	$	5,000.00	$	2,000.00	$	(3,000.00)
24205	Instructional Equipment	$	-	$	-	$	-
24305	General Supplies	$	55,000.00	$	55,000.00	$	-
	HVAC Subtotal	**$**	**477,893.00**	**$**	**483,558.00**	**$**	**5,665.00**
Carpentry *00010518							
23051	Teaching Salaries	$	382,557.00	$	402,579.00	$	20,022.00
24105	Text/Media/Materials	$	1,200.00	$	1,200.00	$	-
24204	Contract Services	$	7,500.00	$	6,000.00	$	(1,500.00)
24205	Instructional Equipment	$	10,000.00	$	5,000.00	$	(5,000.00)
24305	General Supplies	$	70,000.00	$	70,000.00	$	-
	Carpentry Subtotal	**$**	**471,257.00**	**$**	**484,779.00**	**$**	**13,522.00**
Plumbing *00010519							
23051	Teaching Salaries	$	412,973.00	$	390,588.00	$	(22,385.00)
24105	Text/Media/Materials	$	1,500.00	$	1,500.00	$	-
24204	Contract Services	$	1,250.00	$	1,000.00	$	(250.00)
24205	Instructional Equipment	$	5,000.00	$	4,000.00	$	(1,000.00)
24305	General Supplies	$	50,000.00	$	54,000.00	$	4,000.00
	Plumbing Subtotal	**$**	**470,723.00**	**$**	**451,088.00**	**$**	**(19,635.00)**
Masonry *00010520							
23051	Teaching Salaries	$	297,446.00	$	309,832.00	$	12,386.00
24105	Text/Media/Materials	$	1,250.00	$	1,250.00	$	-
24204	Contract Services	$	1,250.00	$	1,000.00	$	(250.00)
24305	General Supplies	$	50,000.00	$	52,000.00	$	2,000.00
24205	Masonry instructional equipment	$	1,000.00	$	1,000.00	$	-
24515	Classroom Tech	$	-	$	-	$	-
	Masonry Subtotal	**$**	**350,946.00**	**$**	**365,082.00**	**$**	**14,136.00**

		2025 Original Budget	2026 SUPT REC	Difference FY26 vs FY25
Electrical * 00010521				
23051	Teaching Salaries	$ 405,279.00	$ 424,150.00	$ 18,871.00
24105	Text/Media/Materials	$ 3,200.00	$ 2,500.00	$ (700.00)
24204	Contract Services	$ 500.00	$ 500.00	$ -
24205	Instructional Equipment	$ 1,500.00	$ 1,000.00	$ (500.00)
24305	General Supplies	$ 38,000.00	$ 48,000.00	$ 10,000.00
	Electrical Subtotal	**$ 448,479.00**	**$ 476,150.00**	**$ 27,671.00**
Social Studies *00010622				
23051	Teaching Salaries	$ 1,177,608.00	$ 1,203,621.00	$ 26,013.00
24105	Text/Media/Materials	$ 20,000.00	$ 12,000.00	$ (8,000.00)
24305	General Supplies	$ 6,700.00	$ 6,500.00	$ (200.00)
24515	Classroom Tech	$ -	$ -	$ -
	Social Studies Subtotal	**$ 1,204,308.00**	**$ 1,222,121.00**	**$ 17,813.00**
English Language Arts *00010623				
23051	Teaching Salaries	$ 2,134,572.00	$ 2,178,508.00	$ 43,936.00
23303	English Tutors	$ 124,815.00	$ 134,999.00	$ 10,184.00
24105	Text/Media/Materials	$ 29,000.00	$ 30,500.00	$ 1,500.00
24305	General Supplies	$ 6,700.00	$ 7,500.00	$ 800.00
	ELA Subtotal	**$ 2,295,087.00**	**$ 2,351,507.00**	**$ 56,420.00**
Math *00010624				
23051	Teaching Salaries	$ 2,504,054.00	$ 2,643,117.00	$ 139,063.00
23303	Math Tutors	$ 124,815.00	$ 134,999.00	$ 10,184.00
24105	Text/Media/Materials	$ 12,900.00	$ 13,500.00	$ 600.00
24204	Contract Services	$ 15,000.00	$ 18,000.00	$ 3,000.00
24305	General Supplies	$ 11,500.00	$ 12,000.00	$ 500.00
24515	Classroom Tech Equipment	$ 1,500.00	$ 1,500.00	$ -
	Math Subtotal	**$ 2,669,769.00**	**$ 2,823,116.00**	**$ 153,347.00**
Science *00010725				
23051	Teaching Salaries	$ 1,852,877.00	$ 1,980,653.00	$ 127,776.00
23051	Science Extra Houry	$ 4,000.00	$ 4,000.00	$ -
23303	Science Tutors	$ 83,210.00	$ 90,000.00	$ 6,790.00
24105	Text/Media/Materials	$ 10,000.00	$ 14,000.00	$ 4,000.00
24204	Contract Services	$ 12,000.00	$ 13,000.00	$ 1,000.00
24205	Instructional Equipment	$ 15,000.00	$ 25,000.00	$ 10,000.00
24305	General Supplies	$ 10,000.00	$ 10,500.00	$ 500.00
24515	Classroom Tech Equipment	$ 1,500.00	$ 1,500.00	$ -
	Science Subtotal	**$ 1,988,587.00**	**$ 2,138,653.00**	**$ 150,066.00**

		2025 Original Budget		2026 SUPT REC		Difference FY26 vs FY25	
Physical Education & Health *00010726							
23051	Teaching Salaries	$	1,150,541.00	$	1,224,167.00	$	73,626.00
23303	PE Support Sal	$	25,000.00	$	25,000.00	$	-
24105	Text/Media/Materials	$	1,000.00	$	10,000.00	$	9,000.00
24204	Contract Services	$	35,000.00	$	65,000.00	$	30,000.00
24305	General Supplies	$	8,500.00	$	8,500.00	$	-
35103	Intramural Coaching Staff	$	7,650.00	$	7,650.00	$	-
	PE Subtotal	**$**	**1,227,691.00**	**$**	**1,340,317.00**	**$**	**112,626.00**
Auto Collision *00010827							
23051	Teaching Salaries	$	289,662.00	$	258,643.00	$	(31,019.00)
24105	Text/Media/Materials	$	-	$	-	$	-
24204	Contract Services	$	6,000.00	$	6,000.00	$	-
24205	Instructional Equip	$	-	$	1,000.00	$	1,000.00
24305	General Supplies	$	74,000.00	$	64,000.00	$	(10,000.00)
24515	Technical Equip	$	-	$	-	$	-
	Auto Collision Subtotal	**$**	**369,662.00**	**$**	**329,643.00**	**$**	**(40,019.00)**
Metal Fabrication *00010829							
23051	Teaching Salaries	$	310,318.00	$	323,403.00	$	13,085.00
24105	Text/Media/Materials	$	1,000.00	$	1,000.00	$	-
24204	Contract Services	$	7,000.00	$	7,000.00	$	-
24205	Instructional Equipment	$	-	$	-	$	-
24305	General Supplies	$	74,000.00	$	78,000.00	$	4,000.00
24515	METAL FAB CLASSROOM TECH EQUIP	$	-	$	5,000.00	$	5,000.00
	Metal Fab Subtotal	**$**	**392,318.00**	**$**	**414,403.00**	**$**	**22,085.00**
Machine Technology *00010831							
23051	Teaching Salaries	$	210,510.00	$	218,770.00	$	8,260.00
24105	Text/Media/Materials	$	1,500.00	$	-	$	(1,500.00)
24204	Contract Services	$	7,500.00	$	5,000.00	$	(2,500.00)
24205	Instructional Equipment	$	-	$	-	$	-
24305	General Supplies	$	15,000.00	$	15,000.00	$	-
24515	Tech Equipment	$	-	$	-	$	-
	Machine Tech Subtotal	**$**	**234,510.00**	**$**	**238,770.00**	**$**	**4,260.00**

		2025 Original Budget		2026 SUPT REC		Difference FY26 vs FY25	
Auto Technology *00010832							
23051	Teaching Salaries	$	368,580.00	$	404,224.00	$	35,644.00
24105	Text/Media/Materials	$	-	$	-	$	-
24204	Contract Services	$	9,000.00	$	9,000.00	$	-
24205	Instructional Equipment	$	-	$	-	$	-
24305	General Supplies	$	125,000.00	$	130,000.00	$	5,000.00
24515	Class Room Tech	$	90,678.13	$	-	$	(90,678.13)
	Auto Tech Subtotal	**$**	**593,258.13**	**$**	**543,224.00**	**$**	**(50,034.13)**
CADD *00010833							
23051	Teaching Salaries	$	323,444.00	$	337,626.00	$	14,182.00
24105	Text/Media/Materials	$	2,500.00	$	2,500.00	$	-
24204	Contract Services	$	-	$	-	$	-
24205	Instructional Equipment	$	-	$	-	$	-
24305	General Supplies	$	42,000.00	$	42,000.00	$	-
	CADD Subtotal	**$**	**367,944.00**	**$**	**382,126.00**	**$**	**14,182.00**
Electronics *00010834							
23051	Teaching Salaries	$	269,982.00	$	228,113.00	$	(41,869.00)
24105	Text/Media/Materials	$	6,000.00	$	6,000.00	$	-
24204	Contract Services	$	4,000.00	$	4,000.00	$	-
24205	Instructional Equipment	$	-	$	-	$	-
24305	General Supplies	$	30,000.00	$	30,000.00	$	-
24515	Classroom Tech Equipment	$	-	$	-	$	-
	Electronics Subtotal	**$**	**309,982.00**	**$**	**268,113.00**	**$**	**(41,869.00)**
Grants *00011189							
12301	Administrative Salary	$	35,000.00	$	53,429.00	**$**	**18,429.00**
12302	Sec/Clerc Salaries	$	7,500.00	$	6,084.00	**$**	**(1,416.00)**
24305	Supplies	$	-	$	-	**$**	**-**
	Grants Subtotal	**$**	**42,500.00**	**$**	**59,513.00**	**$**	**17,013.00**
Food Service *00011236							
34004	Contracted Services Food Service	$	-	$	-	$	-
	Food Service Subtotal	**$**	**-**	**$**	**-**	**$**	**-**
Athletics *00011442							
35103	Coaching Stipends	$	416,952.00	$	432,530.00	$	15,578.00
35103	Athletics Training	$	50,364.00	$	54,474.00	$	4,110.00
35104	Official Fees	$	145,000.00	$	150,000.00	$	5,000.00
35105	Athletic Supplies	$	35,000.00	$	35,000.00	$	-
35106	Other Expenses	$	75,000.00	$	75,000.00	$	-
	Subtotal	**$**	**722,316.00**	**$**	**747,004.00**	**$**	**24,688.00**
35105	Team Supplies	$	47,200.00	$	47,200.00	$	-
	Athletics Subtotal	**$**	**769,516.00**	**$**	**794,204.00**	**$**	**24,688.00**

		2025 Original Budget	2026 SUPT REC	Difference FY26 vs FY25
Main Office *00011555				
23101	Summer School Staff	$ -	$ 25,000.00	$ 25,000.00
27101	Behaviorist Salary	$ 75,000.00	$ 107,303.00	$ 32,303.00
31001	Admin Salaries	$ 534,866.00	$ 597,144.00	$ 62,278.00
31101	Admin Stipend	$ 11,320.00	$ 11,000.00	$ (320.00)
31002	Sec/Clerical Salaries	$ 123,340.00	$ 134,656.00	$ 11,316.00
31005	General Supplies	$ 15,000.00	$ 15,000.00	$ -
31005	Other	$ -	$ -	$ -
31006	Graduation Expenses	$ 40,000.00	$ 60,000.00	$ 20,000.00
31006	Skills USA	$ 81,500.00	$ 120,000.00	$ 38,500.00
31006	Other Expenses	$ 12,000.00	$ 15,000.00	$ 3,000.00
35203	Activities Coordinator Salary	$ 102,806.00	$ 106,838.00	$ 4,032.00
35203	Advisor Stipends	$ 75,339.00	$ 80,357.00	$ 5,018.00
35203	Co-op Events	$ -	$ -	$ -
35203	MO Other Stipends	$ 2,000.00	$ 2,000.00	$ -
35206	Other Expenses	$ 14,000.00	$ 15,000.00	$ 1,000.00
36003	In-House Coordinator Salary	$ -	$ -	$ -
36003	MO Hall Monitors	$ 150,003.00	$ 162,251.00	$ 12,248.00
36003	Detention Pool	$ 30,000.00	$ 25,000.00	$ (5,000.00)
36003	Attendance monitor - PT	$ 35,091.00	$ 35,743.00	$ 652.00
36003	Early Morning Monitors	$ 85,000.00	$ 85,000.00	$ -
36004	Contract Services - SRO	$ 190,000.00	$ 205,445.00	$ 15,445.00
	Main Office Subtotal	**$ 1,577,265.00**	**$ 1,802,737.00**	**$ 225,472.00**
Guidance *00011656				
14505	Guidance Software	$ -	$ -	$ -
23303	Guidance Aide	$ -	$ -	$ -
27101	Admin Salary	$ 150,746.00	$ 161,448.00	$ 10,702.00
27101	Counselor Salaries	$ 1,266,995.00	$ 1,361,743.00	$ 94,748.00
27101	Guidance Other	$ 5,000.00	$ 5,000.00	$ -
27102	Sec/Clerical Salaries	$ 70,404.00	$ 76,748.00	$ 6,344.00
27102	Co-op Staff	$ -	$ -	$ -
27104	Contracted Services	$ 10,000.00	$ 10,000.00	$ -
27104	Substance Abuse Counseling	$ 6,000.00	$ -	$ (6,000.00)
27105	General Supplies	$ 8,000.00	$ 8,000.00	$ -
27106	Other Expenses	$ 2,000.00	$ 2,000.00	$ -
	Guidance Subtotal	**$ 1,519,145.00**	**$ 1,624,939.00**	**$ 105,794.00**

		2025 Original Budget		2026 SUPT REC		Difference FY26 vs FY25	
Health Services *00011657							
32003	School Nurses	$	355,942.00	$	342,217.00	$	(13,725.00)
32004	Contract Services	$	-	$	12,000.00	$	12,000.00
32005	General Supplies	$	15,000.00	$	15,000.00	$	-
	Health Services Subtotal	**$**	**370,942.00**	**$**	**369,217.00**	**$**	**(1,725.00)**
Curriculum Instruction & Assessment *00011758							
14505	Curriculum Software	$	-	$	-	$	-
21101	Admin Salaries	$	696,825.00	$	737,855.00	$	41,030.00
23002	Sec/Clerical	$	75,342.00	$	81,432.00	$	6,090.00
23101	Curriculum Specialists	$	100,000.00	$	175,000.00	$	75,000.00
23101	Summer School	$	50,000.00	$	-	$	(50,000.00)
23101	Tutors	$	30,000.00	$	20,000.00	$	(10,000.00)
23101	8th Grade Program	$	100,000.00	$	100,000.00	$	-
23101	Enrichment	$	75,000.00	$	75,000.00	$	-
23101	Remedial program	$	100,000.00	$	75,000.00	$	(25,000.00)
23101	Specialists	$	-	$	-	$	-
23253	Substitute Teachers	$	375,000.00	$	375,000.00	$	-
23253	Longterm Substitutes	$	-	$	-	$	-
23253	Substitute Coordinator Stipend	$	12,000.00	$	12,000.00	$	-
23574	Curriculum Professional Development	$	-	$	-	$	-
23574	Course Reimbursement	$	-	$	-	$	-
23574	Workshops and Training	$	-	$	-	$	-
23574	Conferences	$	-	$	-	$	-
23574	Educaitonal Leadership	$	-	$	-	$	-
23574	Professional Memberships	$	-	$	-	$	-
23574	PD-Curriculum development	$	50,000.00	$	50,000.00	$	-
23574	Mentoring	$	20,000.00	$	20,000.00	$	-
24105	Text Medial Materials	$	75,000.00	$	100,000.00	$	25,000.00
24305	Supplies	$	150,000.00	$	100,000.00	$	(50,000.00)
27202	Testing Clerical	$	51,792.00	$	56,004.00	$	4,212.00
27204	Contract Services - Testing	$	25,000.00	$	45,000.00	$	20,000.00
27205	Supplies - Testing	$	-	$	-	$	-
35206	Other Expenses	$	7,000.00	$	7,000.00	$	-
	Curriculum Office Sub Total	**$**	**1,992,959.00**	**$**	**2,029,291.00**	**$**	**36,332.00**

		2025 Original Budget	2026 SUPT REC	Difference FY26 vs FY25
Vocational Technical Support *00011779				
21101	Admin Salaries	$ 534,680.00	$ 572,611.00	$ 37,931.00
21101	Cluster Stipend	$ -	$ 7,150.00	$ 7,150.00
21102	Personal Serv. Sec/Clerical Salary	$ 64,788.00	$ 70,664.00	$ 5,876.00
21102	Tech/Math-Sci Sec/Cler Sal (10-month)	$ 53,636.00	$ 58,036.00	$ 4,400.00
21102	Construction & Related Trades	$ 65,388.00	$ 71,264.00	$ 5,876.00
21102	Trans-Mfg Sec/Clerical Sal.	$ 53,300.00	$ 60,944.00	$ 7,644.00
23051	Dig. Citizenship Teach Sal	$ 402,749.00	$ 320,028.00	$ (82,721.00)
23303	Technical Paraprofessionals	$ 36,948.00	$ 39,963.00	$ 3,015.00
24305	General Supplies	$ -	$ -	$ -
	VTE Support Subtotal	**$ 1,211,489.00**	**$ 1,200,660.00**	**$ (10,829.00)**
Library & Media *00011859				
23401	Librarian Salary	$ 137,198.00	$ 146,939.00	$ 9,741.00
23402	Secretary	$ 64,324.00	$ 58,864.00	$ (5,460.00)
23403	Library Aide Salaries	$ 208,725.00	$ 264,921.00	$ 56,196.00
23561	PROF STAFF PD SAL COSTS	$ -	$ 5,000.00	$ 5,000.00
23563	NON PROF STAFF PD COST	$ 5,000.00	$ 5,000.00	$ -
23564	PD MEMS/SUBS/PUBLICATION	$ 10,000.00	$ 25,000.00	$ 15,000.00
23565	PROF DEV SUPPLIES	$ 10,000.00	$ 25,000.00	$ 15,000.00
23584	PROFESSIONAL DEVELOP. VENDORS	$ 10,000.00	$ 100,000.00	$ 90,000.00
24154	Contract Services	$ 122,000.00	$ 160,540.00	$ 38,540.00
24155	Other Instructional Materials	$ 60,000.00	$ 60,000.00	$ -
24515	Classroom Technology Equipment	$ 92,000.00	$ 70,000.00	$ (22,000.00)
24535	Other Instructional Hardware	$ 80,000.00	$ 60,000.00	$ (20,000.00)
	Library & Media Subtotal	**$ 799,247.00**	**$ 981,264.00**	**$ 182,017.00**
School Committee *00011961				
11102	Secretary	$ 5,493.00	$ 5,493.00	$ -
11103	Support Salaries	$ 4,000.00	$ 3,000.00	$ (1,000.00)
11104	Contract Services	$ -	$ -	$ -
11105	Supplies	$ -	$ -	$ -
11106	Other Expenses	$ 30,000.00	$ 30,000.00	$ -
14103	Treasurer	$ 17,088.00	$ 18,483.00	$ 1,395.00
14301	Legal Services	$ 100,000.00	$ 100,000.00	$ -
	School Committee Subtotal	**$ 156,581.00**	**$ 156,976.00**	**$ 395.00**
School Choice *00011964				
91004	School Choice Sending Assessment	$ 20,000.00	$ 10,000.00	$ (10,000.00)
	School Choice Subtotal	**$ 20,000.00**	**$ 10,000.00**	**$ (10,000.00)**

		2025 Original Budget		2026 SUPT REC		Difference FY26 vs FY25	
Superintendent Office *00012062							
12101	Superintendent	$	232,654.00	$	251,344.00	$	18,690.00
12201	Asst Superintendent/Principal	$	198,543.00	$	210,582.00	$	12,039.00
12102	Secretary Salaries	$	171,549.00	$	185,220.00	$	13,671.00
12105	General Supplies	$	7,500.00	$	7,000.00	$	(500.00)
12106	Other Expenses	$	23,000.00	$	15,000.00	$	(8,000.00)
	Supt Office Subtotal	**$**	**633,246.00**	**$**	**669,146.00**	**$**	**35,900.00**
Business Office *00012163							
14104	Admin Salaries	$	162,082.00	$	171,671.00	$	9,589.00
14102	Sec/Clerical Salaries	$	290,315.00	$	315,153.00	$	24,838.00
14104	Contract Services	$	50,000.00	$	51,800.00	$	1,800.00
14105	General Supplies	$	50,000.00	$	30,000.00	$	(20,000.00)
14106	Other Expenses	$	24,800.00	$	10,000.00	$	(14,800.00)
52004	Insurance	$	490,000.00	$	510,000.00	$	20,000.00
	Business Office Subtotal	**$**	**1,067,197.00**	**$**	**1,088,624.00**	**$**	**21,427.00**
Human Resource *00012165							
14201	HR Manager Salary	$	137,198.00	$	150,939.00	$	13,741.00
14202	HR Secretary Salary	$	133,250.00	$	144,123.00	$	10,873.00
14204	Contract Services	$	15,000.00	$	15,000.00	$	-
14205	General Supplies	$	1,000.00	$	1,000.00	$	-
14206	Other Expenses	$	500.00	$	500.00	$	-
	HR Subtotal	**$**	**286,948.00**	**$**	**311,562.00**	**$**	**24,614.00**

		2025 Original Budget	2026 SUPT REC	Difference FY26 vs FY25
Information Systems *00012166				
14501	Network Management Salaries	$ 117,508.00	$ 127,039.00	$ 9,531.00
14502	Sec/Clerical Salaries	$ 71,004.00	$ 77,348.00	$ 6,344.00
14503	Technicians	$ 131,234.00	$ 141,943.00	$ 10,709.00
14504	Contract Services	$ 295,000.00	$ 295,000.00	$ -
14505	General Supplies	$ 50,000.00	$ 50,000.00	$ -
14506	Other Expenses	$ -	$ -	$ -
24204	Contract Services - Copiers	$ 100,000.00	$ 150,000.00	$ 50,000.00
24515	Classroom Tech Equipment	$ 390,000.00	$ 390,000.00	$ -
4403	Co-op IT work	$ 10,000.00	$ 10,000.00	$ -
44004	Network	$ 80,000.00	$ 110,000.00	$ 30,000.00
	Info Systems Subtotal	**$ 1,244,746.00**	**$ 1,351,330.00**	**$ 106,584.00**
Personnel Expenses * 00012167				
52006	Health Insurance	$ 7,912,219.00	$ 7,314,039.00	$ (598,180.00)
52006	Dental	$ 384,000.00	$ 400,000.00	$ 16,000.00
52006	Sick/Vacation BuyBack	$ 175,000.00	$ 175,000.00	$ -
23051	TEACHING Sick Buy Back		$ 25,000.00	$ 25,000.00
36003	SECURITY Sick Buy Back		$ 1,500.00	$ 1,500.00
52006	Life Insurance	$ 26,000.00	$ 26,000.00	$ -
52006	Unemployment	$ 40,000.00	$ 40,000.00	$ -
52006	IRS Medicare	$ 466,303.87	$ 510,000.00	$ 43,696.13
52006	EAP	$ 6,100.00	$ 61,000.00	$ 54,900.00
52006	Unemployment/Fringe Benefits	$ 8,000.00	$ 8,000.00	$ -
51004	Retirement (Middlesex Assessment)	$ 1,902,443.00	$ 2,051,582.00	$ 149,139.00
	Personnel Expense Subtotal	**$ 10,920,065.87**	**$ 10,612,121.00**	**$ (307,944.87)**
Technology, Enrollment & Information *00012175				
27201	Admin Salary	$ 150,746.00	$ 161,448.00	$ 10,702.00
14501	Applications Manager Salary	$ 117,698.00	$ 127,188.00	$ 9,490.00
14502	Technician	$ 106,295.00	$ 119,475.00	$ 13,180.00
14504	Contract Services - Data	$ 29,400.00	$ 29,400.00	$ -
27204	Contract Services - Info	$ 77,000.00	$ 77,000.00	$ -
14505	General Supplies	$ 13,900.00	$ 14,000.00	$ 100.00
14506	Other Expense	$ -	$ -	$ -
	Tech/Enroll/Info Subtotal	**$ 495,039.00**	**$ 528,511.00**	**$ 33,472.00**

		2025 Original Budget		2026 SUPT REC		Difference FY26 vs FY25	
Grounds *00012269							
42103	Grounds Salaries	$	207,021.00	$	229,260.00	$	22,239.00
42103	Snow Stipend	$	-	$	3,000.00	$	3,000.00
42104	Contract Services	$	190,000.00	$	180,000.00	$	(10,000.00)
42105	General Supplies	$	80,000.00	$	80,000.00	$	-
73005	Equipment	$	80,000.00	$	60,000.00	$	(20,000.00)
76005	Vehicle Repairs	$	7,500.00	$	7,500.00	$	-
	Grounds Subtotal	**$**	**564,521.00**	**$**	**559,760.00**	**$**	**(4,761.00)**
Security *00012270							
36003	Security Salaries	$	306,015.00	$	330,925.00	$	24,910.00
36005	General Supplies	$	5,000.00	$	5,000.00	$	-
42254	Contract Services	$	80,000.00	$	80,000.00	$	-
42255	Supplies - Security	$	15,000.00	$	10,000.00	$	(5,000.00)
	Security Subtotal	**$**	**406,015.00**	**$**	**425,925.00**	**$**	**19,910.00**
Facilities *00012271							
42201	Admin Salaries	$	150,746.00	$	164,448.00	$	13,702.00
42201	Snow Stipend	$	-	$	3,000.00	$	3,000.00
42202	Secretary	$	63,388.00	$	70,824.00	$	7,436.00
42203	Maintenance Salaries	$	323,793.00	$	357,608.00	$	33,815.00
42203	Snow Stipend	$	-	$	4,000.00	$	4,000.00
42204	Contract Services	$	1,200,000.00	$	1,000,000.00	$	(200,000.00)
42205	General Supplies	$	165,000.00	$	165,000.00	$	-
75005	Acquisition of Motor Vehicle	$	150,000.00	$	150,000.00	$	-
	Facilities Subtotal	**$**	**2,052,927.00**	**$**	**1,914,880.00**	**$**	**(138,047.00)**
Custodial *00012272							
41103	Custodian Salaries	$	972,531.00	$	1,061,611.00	$	89,080.00
41105	General Supplies	$	135,000.00	$	155,000.00	$	20,000.00
73005	Equipment	$	50,000.00	$	50,000.00	$	-
	Custodial Subtotal	**$**	**1,157,531.00**	**$**	**1,266,611.00**	**$**	**109,080.00**
Equipment *00012273							
42104	Contract Services	$	30,000.00	$	35,000.00	$	5,000.00
	Equipment Subtotal	**$**	**30,000.00**	**$**	**35,000.00**	**$**	**5,000.00**

		2025 Original Budget	2026 SUPT REC	Difference FY26 vs FY25
Utilities *00012274				
41204	Electricity	$ 750,000.00	$ 725,000.00	$ (25,000.00)
41314	Gas	$ 250,000.00	$ 275,000.00	$ 25,000.00
41324	Telephone	$ 100,000.00	$ 100,000.00	$ -
41334	Water	$ 80,000.00	$ 80,000.00	$ -
	Utilities Subtotal	**$ 1,180,000.00**	**$ 1,180,000.00**	**$ -**
Cooperative Education *00012481				
21101	Admin Salary	$ 130,958.00	$ 140,256.00	$ 9,298.00
21102	Sec/Clerical Salary	$ 71,004.00	$ 77,348.00	$ 6,344.00
21201	Other Admin Sal	$ 105,000.00	$ 114,268.00	$ 9,268.00
23303	Worksite Aide Salary	$ -	$ -	$ -
24204	Contracted Services	$ -	$ 2,500.00	$ 2,500.00
24206	Other Expense	$ -	$ 750.00	$ 750.00
24305	General Supplies	$ 2,500.00	$ 2,500.00	$ -
	Co-Op Subtotal	**$ 309,462.00**	**$ 337,622.00**	**$ 28,160.00**
Transportation Other *00012168				
33014	Athletic Transportation	$ 75,000.00	$ 80,000.00	$ 5,000.00
35204	Special Events	$ 40,000.00	$ 40,000.00	$ -
35205	Vans - Gas & Oil	$ 7,000.00	$ 8,500.00	$ 1,500.00
	Transportation Other Subtotal	**$ 122,000.00**	**$ 128,500.00**	$ 6,500.00
	TOTAL OPERATIONAL BUDGET	**$ 53,784,885.00**	**$ 55,600,722.00**	**$ 1,815,837.00**

		2025 Original Budget		2026 SUPT REC		Difference FY26 vs FY25	
Transportation Assessment *00012168							
33004	Daily Transportation	$	2,627,000.00	$	1,941,800.00	$	(685,200.00)
33024	Special Needs transportation	$	300,000.00	$	300,000.00	$	-
	Transportation Subtotal	**$**	**2,927,000.00**	**$**	**2,241,800.00**	**$**	**(685,200.00)**
Debt Service Assessment *00012380							
54504	Short Term Interest (BANS)	$	-	$	-	$	-
81004	Long Term Debt - Principal	$	950,000.00	$	950,000.00	$	-
82004	Long Term Debt - Interest	$	319,595.00	$	303,280.00	$	(16,315.00)
	Debt Service Subtotal	**$**	**1,269,595.00**	**$**	**1,253,280.00**	**$**	**(16,315.00)**
52006	OPEB	**$**	**-**	**$**	**25,000.00**	**$**	**25,000.00**
	TOTAL BUDGET	**$**	**57,981,480.00**	**$**	**59,120,802.00**	**$**	**1,139,322.00**

Tab 13

Budget Supplemental Trust Fund, Revolving and Grant Accounts

SUMMARY OF OTHER FUNDS

Fund #		Projected Receipts	Projected Expenses
836	GL Teacher Org Scholarship	$ -	$ 601
837	Pires Scholarship	$ 5,633	$ -
838	Unitas Scholarship	$ 400	$ -
839	Kruise Delgado st asst	$ 6,000	$ 3,000
840	Gustafson Scholarship	$ -	$ -
841	Trail Scholorship	$ -	$ 500
842	Thyne Scholarship	$ -	$ 1,250
843	Bowe Scholarship	$ -	$ -
845	Park Scholarship	$ 500	$ 500
846	Dumont Scholarship	$ 1,000	$ 500
847	Hoare Scholarship	$ 48	$ -
848	Bannister Scholarship	$ -	$ 250
849	A Boucher Scholarship	$ -	$ -
850	Child's Light	$ 350	$ -
851	Fagundes Scholarship	$ 1,000	$ 500
852	Noble Scholarship	$ 4,500	$ 500
853	Dental Trust	$ 540,000	$ 550,000
854	Marge Tanner Scholarship	$ -	
855	Burns William Scholarship	$ -	
857	Reynolds Norman Scholarship	$ -	
858	OPEB	$ 20,000	$ -
859	Walkway Fund	$ -	$ -
860	Cronin B. Scholarship	$ -	
861	Buckjune/Rick Bomal Scholarship		$ 1,000
863	GL Voke Open	$ 125,000	$ 60,000
864	Bell Jr. H Scholarship	$ -	$ -
865	Carpenter J. Scholarship	$ 250	$ 250
868	Sarris C. Scholarship	$ -	$ 1,000
877	Foley K. Scholarship	$ 100	$ 100
878	American Legion Scholarship	$ -	$ -
886	Aslanian Scholarship	$ -	$ 2,500
887	McCallum	$ -	$ 400
891	System Wide Scholarship	$ 26,000	$ 25,000
896	Lynch J. Scholarship	$ 4,000	$ 4,000
897	Foundation Scholarships	$ -	$ 20,000
898	Superintendent Scholarship	$ -	$ 1,000
	Total Trust Funds	**$ 722,748**	**$ 672,851**

Fund #	Special Revenue Funds:	Projected Receipts	Projected Expenses
12	Cafeteria Revolving	$1,700,000	$1,500,000
305	Adult Continuing Education	$225,000	$200,000
306	Afer Dark	$150,000	$150,000
307	Teacher Testing NOCTI	$10,000	$7,000
320	Practical Nurse Program	$900,000	$850,000
500	Transportation Revolving	$0	$770,000
553	Culinary Revolving	$220,000	$220,000
554	School Choice Revolving	$0	$0
556	Athletic Revolving	$40,000	$25,000
557	Misc. Projects Revolving	$0	$0
558	Teacher Testing Revolving	$0	$0
559	Voke Projects Revolving - Auto/Manuf. Cluster	$130,000	$130,000
562	Tot Shop Revolving	$100,000	$75,000
563	Textbook Revolving	$20	$0
564	Use of School Revolving	$60,000	$20,000
565	Cosmetology Revolving	$10,000	$0
573	Technology Cluster Revolving	$10,000	$15,000
585	Cyber Café	$120,000	$110,000
589	M.E. Mall Revolving	$70,000	$70,000
593	Construction Cluster Revolving	$5,000	$5,000
	Total	**$3,750,020**	**$4,147,000**

Fund #	Grant Funds: (FY25)		
2490	Title 1	$250,000	$250,000
2491	Title 2a	$5,000	$5,000
2492	Title 3	$5,000	$5,000
2493	Titile 4	$5,000	$5,000
2497	SPED FY25	$400,000	$400,000
2499	Skills	$1,000,000	$1,000,000
	Total	**$1,665,000**	**$1,665,000**
	GRANT/SPECIAL REVENUE GRAND TOTAL	**$5,415,020**	**$5,812,000**

Tab 14

Department of Elementary and Secondary Education

FY26 Chapter 70 and Net School Spending Formula

More about the data

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Select the district you're interested in from the dropdown list on this sheet.

Foundation Budget

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This report displays the foundation enrollment and foundation budget for a single district. A district's foundation budget is updated each year and it is derived by multiplying the number of pupils in thirteen enrollment categories by cost rates in eleven functional areas.

Key Terms

Foundation Enrollment: A count of the students for whom a school district is financially responsible on October 1st of any given year.
Inflation: Foundation budget rates are adjusted each year by a statutorily defined inflationary factor. It affects all districts in the same way.
Wage Adjustment Factor (WAF): Gives a district credit for having higher school costs if it is located in a geographic area where average wages are higher than in other areas of the state. Calculated using the latest available average wage data supplied by the state's Executive Office of Labor and Workforce Development (EOLWD).
Low-Income Group: Determined based on the relative concentration of low-income students served in the district. Corresponds to a foundation budget rate for low-income students.

Municipal Contribution

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This report displays the required local contribution for a single municipality. Each municipality has a target local share of its foundation budget, based on local ability to pay. The required local contribution for each municipality is based on the previous year's required contribution, and includes some transition factors so that the shift toward the target levels occurs over a period of several years.

Key Terms

Equalized Valuation (EQV): Calculated by DOR every two years. Full and fair cash value of all taxable property for each municipality.
Income: Derived annually by DOR from state income tax returns. Includes all forms of wage, pension, interest, business, investment, and capital gains income.
Combined Effort Yield (CEY): Sum of property and income effort. Based on DESE-calculated property and income percentages, which, when applied to all municipalities in the Commonwealth, yields 59% of statewide foundation coming from local revenue.
Target Local Contribution/Share: Calculated for each municipality as an equitable share of its foundation budget based on property wealth and income.
Municipal Revenue Growth Factor (MRGF): Calculated each year by DOR and quantifies the most recent annual percentage change in each community's local revenues (such as the annual increase in the Proposition 2½ levy limit) that should be available for schools.

Regional Allocation

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This report displays the allocation of a municipality's required local contribution across the districts to which it belongs. The municipality's required contribution is allocated in direct proportion to the district's share of the municipality's foundation budget.

Summary

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This report displays the Chapter 70 aid calculation for a single district. The aid calculation begins with each district's prior year Chapter 70 amount. The difference between each district's foundation budget and its required contribution equals foundation aid. On the right-hand side, there is a comparison to the prior year.

Key Terms

Foundation Aid: The amount of aid needed by a district to reach its foundation budget, after factoring in this year's required local contribution. Foundation budget - Required Local Contribution = Foundation Aid
Minimum Aid: A guaranteed per pupil aid increase over the prior year.
Required Net School Spending (NSS): The sum of this year's required local contribution and Chapter 70 aid. A district must spend this amount to be in compliance.

Regional District Members

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This report displays relevant data for municipal members of a single regional district.

Key Terms

FY26 Chapter 70 and Net School Spending Formula

More about the data

Foundation Enrollment: Foundation enrollment for the selected district, in total and by member.
Required Minimum Contribution: Total required minimum contribution for the selected district, in total and by member.

Comparison to FY25

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This report displays prior year and current year foundation enrollment, foundation budget, required local contribution and Chapter 70 aid for all operating districts.

Rates

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This sheet displays the FY26 foundation budget rates.

Townwide Contributions

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This sheet calculates the FY26 required local contribution for each municipality

Aid436

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This sheet calculates the FY26 Chapter 70 aid for each district.

Massachusetts Department of Elementary and Secondary Education

FY26 Chapter 70 Summary

828 Greater Lowell

Aid Calculation FY26

Prior Year Aid	
1 Chapter 70 FY25	**37,683,807**
Foundation Aid	
2 Foundation budget FY26	55,200,722
3 Required district contribution FY26	16,870,122
4 Foundation aid (2 -3)	38,330,600
5 Increase over FY25 (4 - 1)	**646,793**
Minimum Aid	
6 $75 per pupil increase	177,225
7 Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)	**0**
Subtotal	
8 Sum of 1,5,7	**38,330,600**
Minimum Aid Adjustment	
9 Minimum aid adjustment	37,754,697
10 Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)	**0**

Comparison to FY25

	FY25	FY26	Change	Pct Chg
Enrollment	2,373	2,363	-10	-0.42%
Foundation budget	53,599,212	55,200,722	1,601,510	2.99%
Required district contribution	15,928,699	16,870,122	941,423	5.91%
Chapter 70 aid	**37,683,807**	**38,330,600**	646,793	1.72%
Required net school spending (NSS)	53,612,506	55,200,722	1,588,216	2.96%
Target aid share	65.92%	63.81%		
C70 % of foundation	70.31%	69.44%		
Required NSS % of foundation	100.02%	100.00%		

Five Year Trend

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY26 Chapter 70 Foundation Budget

828 Greater Lowell

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Base Foundation Components							Incremental Costs Above the Base						
		------ Kindergarten ------			Junior/	High		Special Ed	Special Ed	English learners	English learners	English learners		
	Pre-school	Half-Day	Full-Day	Elementary	Middle	School	Vocational	In-District	Tuitioned-Out	PK-5	6-8	High School/Voc	Low income	TOTAL
Foundation Enrollment	**0**	**0**	**0**	**0**	**0**	**0**	**2,363**	**117**	**0**	**0**	**0**	**182**	**1,252**	**2,363**
1 Administration	0	0	0	0	0	0	1,080,624	369,272	0	0	0	25,493	131,473	1,606,861
2 Instructional Leadership	0	0	0	0	0	0	1,951,696	0	0	0	0	44,614	622,958	2,619,268
3 Classroom & Specialist Teachers	0	0	0	0	0	0	19,687,783	1,218,506	0	0	0	312,281	6,081,252	27,299,822
4 Other Teaching Services	0	0	0	0	0	0	1,375,479	1,137,701	0	0	0	44,614	0	2,557,793
5 Professional Development	0	0	0	0	0	0	615,420	58,780	0	0	0	12,745	295,034	981,979
6 Instructional Materials, Equipment & Technology*	0	0	0	0	0	0	3,626,709	51,305	0	0	0	31,865	45,222	3,755,100
7 Guidance & Psychological Services	0	0	0	0	0	0	1,086,578	0	0	0	0	19,119	246,243	1,351,941
8 Pupil Services	0	0	0	0	0	0	1,463,619	0	0	0	0	6,374	1,279,569	2,749,561
9 Operations & Maintenance	0	0	0	0	0	0	4,888,858	412,494	0	0	0	76,478	0	5,377,830
10 Employee Benefits/Fixed Charges*	0	0	0	0	0	0	5,231,422	509,321	0	0	0	77,157	1,082,667	6,900,567
11 Special Education Tuition*	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 Total	**0**	**0**	**0**	**0**	**0**	**0**	**41,008,187**	**3,757,378**	**0**	**0**	**0**	**650,739**	**9,784,418**	**55,200,722**

13 Wage Adjustment Factor 100.0%

*The wage adjustment factor is applied to underlying rates in all functions except instructional equipment, benefits and special education tuition.

14 Low-income percentage 54.11%

15 Low-income group 10

Foundation Budget per Pupil	**23,360**

English learner foundation budget as % total foundation budget	1.2%
Low-income foundation budget as % total foundation budget	17.7%

Total foundation enrollment (column 14) does not include incremental costs above the base. The pupils are already counted in columns 1 to 7.
Total foundation enrollment assigns pupils in pre-kindergarten and half-time kindergarten an enrollment count of .5.
Special education in-district enrollment is an assumed percentage, representing 3.97 percent of K-12 non-vocational enrollment and 4.97 percent of vocational enrollment.
Special education tuitioned-out enrollment is also an assumed percentage, representing 1 percent of non-vocational K-12 enrollment.
Low-income enrollment is based on: (1) participation in Supplemental Nutrition Assistance Program (SNAP), the Transitional Assistance for Families with Dependent Children (TAFDC), MassHealth (Medicaid), or foster care; (2) homeless designation through the McKinney-Vento Homeless Education Assistance program; or (3) verification as low income through a supplemental data collection process.
Low-income and English learner foundation budget increments are based on the number of students attending school in the district or district residents who attend charter schools.
The low-income percentage is the ratio of the low-income enrollment to: the total students attending school in the district and the total resident students attending charter schools.

Low-income group	**Low-income %**
Group 1	0-5.99%
Group 2	6-11.99%
Group 3	12-17.99%
Group 4	18-23.99%
Group 5	24-29.99%
Group 6	30-35.99%
Group 7	36-41.99%
Group 8	42-47.99%
Group 9	48-53.99%
Group 10	54-69.99%
Group 11	70-79.99%
Group 12	80%+

Each component of the foundation budget represents the enrollment in row 10 multiplied by the appropriate statewide foundation allotment.

Massachusetts Department of Elementary and Secondary Education

Office of School Finance

FY26 Chapter 70

Regional District Enrollment and Contributions by Member City or Town

The table below presents the minimum required local contribution for each member to the selected regional district.

Note: A city or town might belong to more than one regional district (e.g., a regional district and a vocational district) and therefore be required to contribute to multiple districts. See the *regional allocation* tab for a full list of minimum required contributions for each city or town.

Foundation enrollments are presented as whole numbers. The change column reflects differences prior to rounding.

828 Greater Lowell

		Foundation Enrollment in Regional District			Required Minimum Contribution to Regional District		
LEA	**Member**	**FY25**	**FY26**	**Change**	**FY25**	**FY26**	**Change**
	Total	**2,373**	**2,363**	**-10**	**15,928,699**	**16,870,122**	**941,423**
79	Dracut	503	541	38	5,822,817	6,502,048	679,231
81	Dunstable	8	9	1	146,403	165,908	19,505
160	Lowell	1,763	1,697	-66	8,401,339	8,272,542	-128,797
301	Tyngsborough	99	116	17	1,558,140	1,929,624	371,484

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY26 Chapter 70 Determination of City and Town Total Required Contribution

79 Dracut

Effort Goal

1)	2024 equalized valuation	5,963,402,500
2)	Uniform property percentage	0.3243%
3)	Local effort from property wealth	19,337,711
4)	2022 income	1,382,749,000
5)	Uniform income percentage	1.5699%
6)	Local effort from income	21,707,376
7)	Combined effort yield (3 + 6)	41,045,087
8)	FY26 Foundation budget	68,589,047
9)	Maximum local contribution (82.5% * 8)	56,585,964
10)	Target local contribution (lesser of 7 or 9)	41,045,087
11)	Target **local** share (10 as % of 8)	59.84%
12)	Target **aid** share (100% minus 11)	40.16%

See a listing of all 351 communities

FY26 Increments Toward Goal

13)	FY25 required local contribution	33,797,497
14)	Municipal revenue growth factor (DOR)	2.41%
15)	FY26 preliminary contribution (13 raised by 14)	34,612,017
16)	Preliminary contribution pct of foundation (15 / 8)	50.46%

If preliminary contribution is above the target share:

17)	Excess local effort (15 - 10)	
18)	100% reduction toward target (17 x 100%)	
19)	FY26 required local contribution (15 - 18), capped at 90% of foundation	
20)	Contribution as percentage of foundation (19 / 8)	

If preliminary contribution is below the target share:

21)	Shortfall from target local share (10 - 15)	6,433,070
22)	Shortfall percentage (11 - 16)	9.38%
23)	Added increment toward target (13 x 1% or 2%)*	675,950
	**1% if shortfall is between 2.5% and 7.5%; 2% if shortfall > 7.5%*	
24)	Special increment toward 82.5% target**	0
	***if combined effort yield > 175% foundation*	
	Combined effort yield as % of foundation	
25)	Shortfall from target after adding increments (10 - 15 - 23 - 24)	5,757,120
26)	FY26 required local contribution (15 + 23 + 24)	**35,287,967**
27)	Contribution as percentage of foundation (26 / 8)	51.45%

FY26 Chapter 70 Apportionment of Local Contribution Across School Districts

79	**Dracut**	**Dracut**	**Greater Lowell**	**Combined Total for All Districts**
	Prior Year Data (for comparison purposes)			
1	FY25 foundation enrollment	3,837	503	4,340
2	FY25 foundation budget	54,583,407	11,361,316	65,944,723
3	Each district's share of municipality's combined FY25 foundation	82.77%	17.23%	100.00%
4	FY25 required contribution	27,974,680	5,822,817	33,797,497
	FY26 apportionment of contribution among community's districts			
5	FY26 total unapportioned required contribution ('municipal contribution' tab row 19 or 25)			35,287,967
6	FY26 foundation enrollment	3,775	541	4,316
7	FY26 foundation budget	55,951,049	12,637,999	68,589,047
8	Each district's share of municipality's total FY26 foundation	81.57%	18.43%	100.00%
9	**FY26 Required Contribution**	**28,785,919**	**6,502,048**	**35,287,967**
10	Change FY26 to FY25 (9 - 4)	811,239	679,231	1,490,470

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY26 Chapter 70 Determination of City and Town Total Required Contribution

81 Dunstable

Effort Goal

1)	2024 equalized valuation	860,785,500
2)	Uniform property percentage	0.3243%
3)	Local effort from property wealth	2,791,296
4)	2022 income	240,415,000
5)	Uniform income percentage	1.5699%
6)	Local effort from income	3,774,205
7)	Combined effort yield (3 + 6)	6,565,501
8)	FY26 Foundation budget	7,212,036
9)	Maximum local contribution (82.5% * 8)	5,949,930
10)	Target local contribution (lesser of 7 or 9)	5,949,930
11)	Target **local** share (10 as % of 8)	82.50%
12)	Target **aid** share (100% minus 11)	17.50%

See a listing of all 351 communities

FY26 Increments Toward Goal

13)	FY25 required local contribution	5,469,661
14)	Municipal revenue growth factor (DOR)	3.05%
15)	FY26 preliminary contribution (13 raised by 14)	5,636,486
16)	Preliminary contribution pct of foundation (15 / 8)	78.15%
	If preliminary contribution is above the target share:	
17)	Excess local effort (15 - 10)	
18)	100% reduction toward target (17 x 100%)	
19)	FY26 required local contribution (15 - 18), capped at 90% of foundation	
20)	Contribution as percentage of foundation (19 / 8)	
	If preliminary contribution is below the target share:	
21)	Shortfall from target local share (10 - 15)	313,444
22)	Shortfall percentage (11 - 16)	4.35%
23)	Added increment toward target (13 x 1% or 2%)*	54,697
	**1% if shortfall is between 2.5% and 7.5%; 2% if shortfall > 7.5%*	
24)	Special increment toward 82.5% target**	0
	***if combined effort yield > 175% foundation*	
	Combined effort yield as % of foundation	
25)	Shortfall from target after adding increments (10 - 15 - 23 - 24)	258,747
26)	FY26 required local contribution (15 + 23 + 24)	**5,691,183**
27)	Contribution as percentage of foundation (26 / 8)	78.91%

Massachusetts Department of Elementary and Secondary Education
Office of School Finance
FY26 Chapter 70 Apportionment of Local Contribution Across School Districts

81	Dunstable	Dunstable	Groton Dunstable	Greater Lowell	Combined Total for All Districts
	Prior Year Data (for comparison purposes)				
1	FY25 foundation enrollment		532	8	540
2	FY25 foundation budget		6,570,196	180,697	6,750,893
3	Each district's share of municipality's combined FY25 foundation		97.32%	2.68%	100.00%
4	FY25 required contribution		5,323,258	146,403	5,469,661
	FY26 apportionment of contribution among community's districts				
5	FY26 total unapportioned required contribution ('municipal contribution' tab row 19 or 25)				5,691,183
6	FY26 foundation enrollment		546	9	555
7	FY26 foundation budget		7,001,792	210,244	7,212,036
8	Each district's share of municipality's total FY26 foundation		97.08%	2.92%	100.00%
9	**FY26 Required Contribution**		**5,525,275**	**165,908**	**5,691,183**
10	Change FY26 to FY25 (9 - 4)		202,017	19,505	221,522

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY26 Chapter 70 Determination of City and Town Total Required Contribution

160 Lowell

Effort Goal

1)	2024 equalized valuation	13,763,924,100
2)	Uniform property percentage	0.3243%
3)	Local effort from property wealth	44,632,705
4)	2022 income	3,136,947,000
5)	Uniform income percentage	1.5699%
6)	Local effort from income	49,246,022
7)	Combined effort yield (3 + 6)	93,878,727
8)	FY26 Foundation budget	370,088,461
9)	Maximum local contribution (82.5% * 8)	305,322,980
10)	Target local contribution (lesser of 7 or 9)	93,878,727
11)	Target **local** share (10 as % of 8)	25.37%
12)	Target **aid** share (100% minus 11)	74.63%

See a listing of all 351 communities

FY26 Increments Toward Goal

13)	FY25 required local contribution	73,390,877
14)	Municipal revenue growth factor (DOR)	4.23%
15)	FY26 preliminary contribution (13 raised by 14)	76,495,311
16)	Preliminary contribution pct of foundation (15 / 8)	20.67%
	If preliminary contribution is above the target share:	
17)	Excess local effort (15 - 10)	
18)	100% reduction toward target (17 x 100%)	
19)	FY26 required local contribution (15 - 18), capped at 90% of foundation	
20)	Contribution as percentage of foundation (19 / 8)	
	If preliminary contribution is below the target share:	
21)	Shortfall from target local share (10 - 15)	17,383,416
22)	Shortfall percentage (11 - 16)	4.70%
23)	Added increment toward target (13 x 1% or 2%)*	733,909
	**1% if shortfall is between 2.5% and 7.5%; 2% if shortfall > 7.5%*	
24)	Special increment toward 82.5% target**	0
	***if combined effort yield > 175% foundation*	
	Combined effort yield as % of foundation	
25)	Shortfall from target after adding increments (10 - 15 - 23 - 24)	16,649,507
26)	FY26 required local contribution (15 + 23 + 24)	**77,229,220**
27)	Contribution as percentage of foundation (26 / 8)	20.87%

Massachusetts Department of Elementary and Secondary Education

Office of School Finance

FY26 Chapter 70 Apportionment of Local Contribution Across School Districts

		Lowell	Greater Lowell	Combined Total for All Districts
160	**Lowell**			
	Prior Year Data (for comparison purposes)			
1	FY25 foundation enrollment	16,506	1,763	18,269
2	FY25 foundation budget	308,040,584	39,821,075	347,861,659
3	Each district's share of municipality's combined FY25 foundation	88.55%	11.45%	100.00%
4	FY25 required contribution	64,989,538	8,401,339	73,390,877
	FY26 apportionment of contribution among community's districts			
5	FY26 total unapportioned required contribution ('municipal contribution' tab row 19 or 25)			77,229,220
6	FY26 foundation enrollment	16,836	1,697	18,533
7	FY26 foundation budget	330,445,792	39,642,668	370,088,461
8	Each district's share of municipality's total FY26 foundation	89.29%	10.71%	100.00%
9	**FY26 Required Contribution**	**68,956,678**	**8,272,542**	**77,229,220**
10	Change FY26 to FY25 (9 - 4)	3,967,140	-128,797	3,838,343

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY26 Chapter 70 Determination of City and Town Total Required Contribution

301 Tyngsborough

Effort Goal

1)	2024 equalized valuation	2,868,456,300
2)	Uniform property percentage	0.3243%
3)	Local effort from property wealth	9,301,633
4)	2022 income	666,297,000
5)	Uniform income percentage	1.5699%
6)	Local effort from income	10,460,003
7)	Combined effort yield (3 + 6)	19,761,636
8)	FY26 Foundation budget	24,530,088
9)	Maximum local contribution (82.5% * 8)	20,237,323
10)	Target local contribution (lesser of 7 or 9)	19,761,636
11)	Target **local** share (10 as % of 8)	80.56%
12)	Target **aid** share (100% minus 11)	19.44%

See a listing of all 351 communities

FY26 Increments Toward Goal

13)	FY25 required local contribution	16,458,663
14)	Municipal revenue growth factor (DOR)	4.13%
15)	FY26 preliminary contribution (13 raised by 14)	17,138,406
16)	Preliminary contribution pct of foundation (15 / 8)	69.87%

If preliminary contribution is above the target share:

17)	Excess local effort (15 - 10)	
18)	100% reduction toward target (17 x 100%)	
19)	FY26 required local contribution (15 - 18), capped at 90% of foundation	
20)	Contribution as percentage of foundation (19 / 8)	

If preliminary contribution is below the target share:

21)	Shortfall from target local share (10 - 15)	2,623,230
22)	Shortfall percentage (11 - 16)	10.69%
23)	Added increment toward target (13 x 1% or 2%)*	329,173
	**1% if shortfall is between 2.5% and 7.5%; 2% if shortfall > 7.5%*	
24)	Special increment toward 82.5% target**	0
	***if combined effort yield > 175% foundation*	
	Combined effort yield as % of foundation	
25)	Shortfall from target after adding increments (10 - 15 - 23 - 24)	2,294,057
26)	FY26 required local contribution (15 + 23 + 24)	**17,467,579**
27)	Contribution as percentage of foundation (26 / 8)	71.21%

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY26 Chapter 70 Apportionment of Local Contribution Across School Districts

		Tyngsborough	Greater Lowell	Combined Total for All Districts
301	**Tyngsborough**			
	Prior Year Data (for comparison purposes)			
1	FY25 foundation enrollment	1,594	99	1,693
2	FY25 foundation budget	21,384,095	2,236,124	23,620,219
3	Each district's share of municipality's combined FY25 foundation	90.53%	9.47%	100.00%
4	FY25 required contribution	14,900,523	1,558,140	16,458,663
	FY26 apportionment of contribution among community's districts			
5	FY26 total unapportioned required contribution ('municipal contribution' tab row 19 or 25)			17,467,579
6	FY26 foundation enrollment	1,567	116	1,683
7	FY26 foundation budget	21,820,277	2,709,811	24,530,088
8	Each district's share of municipality's total FY26 foundation	88.95%	11.05%	100.00%
9	**FY26 Required Contribution**	**15,537,955**	**1,929,624**	**17,467,579**
10	Change FY26 to FY25 (9 - 4)	637,432	371,484	1,008,916

Tab 15

Salary Report

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
0101	21101	Special Education - Administration						
		Rihani, Alison	2019	A	7	157,860		157,860
		Other				3,588		3,588
		Sub Total				**161,448**		**161,448**
0101	21102	Special Education - Clerical						
		Ramirez, P.	2020	4	5	57,668		57,668
		Mahoney-Brum, J.	2005	5	11	75,348	1,400	76,748
		Sub Total				**133,016**	**1,400**	**134,416**
0101	23101	Special Education - Instructional						
		Bean, G.	2009	4	11	104,838	700	105,538
		Bethea, C.	2000	4	11	104,838	2,000	106,838
		Cahill, L.	2005	4	11	104,838	1,400	106,238
		Callahan, Meghan	2023	6	11	109,932		109,932
		Collins, A. (189 days)	2009	6	11	114,160	700	114,860
		Fox, Marcella	2018	5	11	109,932		109,932
		George, J	2022	2	4	69,910		69,910
		Gianocoplis, S	2020	2	4	69,910		69,910
		Gibbons, J.	2008	5	11	107,303	700	108,003
		Gibson, J.	2004	7	11	112,497	1,400	113,897
		Griecci, M.	2021	2	6	78,000		78,000
		Lee, M.	2021	7	11	112,497		112,497
		Malloy, D.	2019	5	11	107,303		107,303
		Mason, M.	2017	5	9	98,606		98,606
		Menter, W.	2020	3	10	101,109		101,109
		Murphy, A. (189 days)	2000	5	11	111,430	2,000	113,430
		Myers, B. (189 days)	2021	7	11	116,824		116,824
		Odierna, R.	2020	5	11	107,303		107,303
		Parker, L.	1993	5	11	107,303	2,000	109,303
		Roaf, J.	2019	5	11	107,303		107,303
		Santiago, S	2022	7	11	112,497		112,497
		Smutzer, A.	2014	5	11	107,303		107,303
		Weits, Tara	2022	1	8	83,770		83,770
		Winget, J.	2024	4	11	104,838		104,838
		Stipends	2022			3,000		3,000
		Other Hours	2022			7,128		7,128
		Sub Total				**2,474,372**	**10,900**	**2,485,272**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
0101	23303	Special Education - Para Professional						
		Burns, L.	2024	7	5	53,506		53,506
		Gentry, M (Espinola)	2021	NC	NC	45,645		45,645
		Garrigan, C.	2000	3	5	48,726	2,000	50,726
		TBD	2021	2	2	31,620		31,620
		Gentry, Rayeanne	2014	NC	NC	50,645		50,645
		Koustas, G.	2019	7	3	44,719		44,719
		Liakas, K.	2021	1	4	33,519		33,519
		Mitra, J.	2023	NC	NC	54,080		54,080
		Mulye, P.	2024	7	3	44,719		44,719
		TBD	2022			30,000		30,000
		TBD	2021	NC	NC	55,000		55,000
		TBD	2024	7	1	30,000		30,000
		Sahoo, M.	2021	7	5	53,506		53,506
		Tanguay, D.	2001	3	5	48,726	1,400	50,126
		Para Coverage				6,000		6,000
		Sub Total				**630,411**	**3,400**	**633,811**
0101	27101	Special Education - School Adjustment Counselors						
		Clarke, M.	2023	5	3	72,796		72,796
		Friedman, L.	2005	7	11	112,497	700	113,197
		McGee, M.	2024	1	2	59,514		59,514
		Oliva, S. (Vargus)	2024	1	2	59,514		59,514
		Tarallo, S.	2011	7	10	111,383		111,383
		RISE Coordinator Stipend	2022			8,000		8,000
		Sub Total				**423,704**	**700**	**424,404**
0101	28001	Special Education Psychologists						
		Bojanowski, J.	2013	6	11	109,932		109,932
		Gayler-Romero, C.	2024	7	11	112,497		112,497
		TBD	2022	7	10	75,000		75,000
		Sub Total				**297,429**	**0**	**297,429**
0202	21102	English Language Education - Clerical						
		Ramirez, A.	2022	5	4	62,036		62,036
		Sub Total				**62,036**		**62,036**

			HIRE			2026		
			DATE	COL.	STEP	LEA	Longevity	Total
0202	23101	English Language Ed. - Instructional						
		Beecher, M.	2019	5	11	107,303		107,303
		Bockley, G.	2020	7	11	112,497		112,497
		Fine, C.	2012	7	11	112,497		112,497
		Gorman, J.	2022	7	11	112,497		112,497
		Howes, D.	2013	1	6	75,685		75,685
		Smyth, E.	2022	6	11	109,932		109,932
		Tormey, C.	2009	3	11	102,120	700	102,820
		Trouville, K.	2024	3	6	80,308		80,308
		Sub Total				**812,839**	**700**	**813,539**
0202	23303	English Language Education-Para Professional						
		Benghziouil, Y	2024	NC	NC	62,400		62,400
		Colunga-Hernandez, R.	2004	NC	NC	69,887	1,400	71,287
		Cortissoz, P.-Parent Liaison/Tran	2010	NC	NC	78,115	700	78,815
		Montoya, E.	2018	7	2	42,772		42,772
		Vintzileos, A.	2023	2	2	31,620		31,620
		TBD	2021	3	3	30,000		30,000
		TBD	2023	0	0	30,000		30,000
		Para Coverage	2022			6,000		6,000
		Sub Total				**350,794**	**2,100**	**352,894**
0286	23051	Reading Instructors						
		Paul, E.	2013	3	11	102,120		102,120
		Yaffa, H.	2005	1	4	67,596	1,400	68,996
		Sub Total				**169,716**	**1,400**	**171,116**
0303	23051	Hospitality - Instructional						
		Greene, M.	2022	7	11	112,497		112,497
		Pedreschi, C.	2020	6	10	108,843		108,843
		Ryan, D.	2016	5	11	107,303		107,303
		Other Hours				1,500		1,500
		Sub Total				**330,143**		**330,143**

			HIRE			2026		
			DATE	COL.	STEP	LEA	Longevity	Total
0304	23051	Business/Marketing - Instructional						
		Martin, R.	2016	7	11	112,497		112,497
		McKenna, M.	2004	7	11	112,497	1,400	113,897
		Riley, Jennifer	2019	1	10	96,049		96,049
		Sawyer, S.	2018	4	11	104,838		104,838
		Other Hours				1,000		1,000
		Sub Total				**426,881**	**1,400**	**428,281**
0307	23051	Graphic Arts - Instructional						
		Dion, R.	2013	7	11	112,497		112,497
		Fontaine, W.	2005	1	11	97,009	1,400	98,409
		Rijo, S.	2017	4	11	104,838		104,838
		Other Hours	2022			4,320		4,320
		Sub Total				**318,664**	**1,400**	**320,064**
0308	23051	Programing & Web Development-Instructional						
		TBD	2015	7	11	75,000		75,000
		King, S.	2013	7	11	112,497		112,497
		TBD	1992	7	11	75,000		75,000
		Voges, R.	2018	7	11	112,497		112,497
		Sub Total				**374,994**	**0**	**374,994**
0335	23051	Engineering- Instructional						
		Simoneau, M.	2009	7	11	112,497	700	113,197
		Youens, S.	2016	7	11	112,497		112,497
		TBD	2019	2	11	75,000		75,000
		Sub Total				**299,994**	**700**	**300,694**
0406	23051	Medical Assistant - Instructional						
		Maley-Roy, A.	2006	7	11	112,497	1,400	113,897
		Sousa, S	2022	5	8	93,022		93,022
		Tesini, K	2019	7	11	112,497		112,497
		Vachon, D.	2012	7	11	112,497		112,497
		Sub Total				**430,513**	**1,400**	**431,913**
0409	21101	L.P.N. Administration						
		Messina, C.		B	7	140,256	2,000	142,256
		Sub Total				**140,256**	**2,000**	**142,256**
0409	21102	L.P.N. Clerical					.	
		Sour, D.	2005	5	10	75,348	1,400	76,748
		Sub Total				**75,348**	**1,400**	**76,748**

			HIRE			2026		
			DATE	COL.	STEP	LEA	Longevity	Total
0410	23051	Health Assistant - Instructional						
		Bettencourt, M.	2022	3	11	102,120		102,120
		Bradshaw, D.	2023	1	6	75,685		75,685
		Desmarais, J.	2021	3	7	84,349		84,349
		TBD	2022	4	11	104,838		104,838
		Manning, N.	2023	4	10	103,800		103,800
		Nystrom, J.	2021	4	8	90,709		90,709
		Zanelotti, A	2022	1	11	97,009		97,009
		Sub Total				**658,510**		**658,510**
0411	23051	Culinary Arts - Instructional						
		Gentry, Robert	2020	3	11	102,120		102,120
		Matulonis, R.	2015	7	11	112,497		112,497
		TBD	2011	6	11	75,000		75,000
		Riley, M.	2014	7	11	112,497		112,497
		Samaros, S.	2007	7	11	112,497	700	113,197
		Other Hours				3,000		3,000
		Sub Total				**517,611**	**700**	**518,311**
0412	23051	Early Childhood - Instructional						
		Desrochers, L.	2009	7	11	112,497	700	113,197
		Manning, S.	2021	3	6	80,308		80,308
		Mostrom, J.	2014	4	11	104,838		104,838
		O'Hare, S.	2006	7	11	112,497	700	113,197
		Stipends (revolving)				10,000		10,000
		Sub Total				**420,140**	**1,400**	**421,540**
0413	23051	Design & Visual Communications - Instructional						
		Dickson, S.	2001	7	11	112,497	2,000	114,497
		Graffam, S.	2011	7	11	112,497		112,497
		Lord, N.	2014	6	11	109,932		109,932
		Sub Total				**334,926**	**2,000**	**336,926**
0415	23051	Cosmetology - Instructional						
		Ciocca, Emely	2020	2	9	91,229		91,229
		Duarte, C.	2014	6	11	109,932		109,932
		Mills-Hannay, M.	2019	2	11	99,571		99,571
		Norton, M.	2016	4	11	104,838		104,838
		Vergados, C.	2021	7	11	112,497		112,497
		Sub Total				**518,067**		**518,067**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
0487	23051	Veterinary Science						
		TBD		2	6	75,000		75,000
		Sub Total				**75,000**		**75,000**
0516	23051	Painting & Design Technology - Instructional						
		Donahue, M.	2018	4	11	104,838		104,838
		Duby, T.	2006	6	11	109,932	1,400	111,332
		Sub Total				**214,770**	**1,400**	**216,170**
0517	23051	HVAC - Instructional						
		Allard, J.	2016	6	11	109,932		109,932
		Caires, J.	2022	1	11	97,009		97,009
		Gamache, J.	2012	3	11	102,120		102,120
		Zaker, R.	2021	7	11	112,497		112,497
		Sub Total				**421,558**		**421,558**
0518	23051	Carpentry - Instructional						
		Brown, B.	2013	3	11	102,120		102,120
		Couillard, P.	2006	6	11	109,932	1,400	111,332
		Hickey, J.	2021	7	6	89,556		89,556
		Murphy, Michael	2017	2	11	99,571		99,571
		Sub Total				**401,179**	**1,400**	**402,579**
0519	23051	Plumbing - Instructional						
		Flood, G.	2010	3	11	102,120	700	102,820
		Mendonca, G.	2019	2	11	99,571		99,571
		Migliore, J.	2009	7	11	112,497	700	113,197
		TBD	1995	5	2	75,000		75,000
		Sub Total				**389,188**	**1,400**	**390,588**
0520	23051	Masonry - Instructional						
		Cincotti, M.	2022	1	11	97,009		97,009
		Hagan, D.	2001	3	11	102,120	2,000	104,120
		Piper, W.	2005	5	11	107,303	1,400	108,703
		Sub Total				**306,432**	**3,400**	**309,832**
0521	23051	Electrical - Instructional						
		Donahue, C.	2023	7	11	112,497		112,497
		Fournier, S.	2015	5	11	109,962		109,962
		St. Gelais, E.	2020	2	11	99,571		99,571
		Weed, E.	2016	3	11	102,120		102,120
		Sub Total				**424,150**		**424,150**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
0622	23051	Social Studies - Instructional						
		Andros, C.	2003	7	11	112,497	1,400	113,897
		Callahan, J.	2010	6	11	109,932	700	110,632
		Callahan, R.	2019	2	11	99,571		99,571
		Garcia, K.	2024	3	3	68,173		68,173
		Martin, B.	2004	6	11	109,932	1,400	111,332
		Mitrano, M.	2022	4	8	90,709		90,709
		Morrison, B.	2015	6	11	107,303		107,303
		Murphy, Matthew	2014	3	11	102,120		102,120
		Rousseau, J.	2017	3	10	101,109		101,109
		Shanley, T.	2008	4	11	104,838	700	105,538
		Washington, K.	2015	4	11	104,838		104,838
		Weitz, M.	2006	3	8	88,399		88,399
		Sub Total				**1,199,421**	**4,200**	**1,203,621**
0623	23051	Language Arts - Instructional						
		Espinola, M.	2022	7	11	112,497		112,497
		Fletcher, M.	2008	7	11	112,497	700	113,197
		Flood, J.	2005	4	11	104,838	700	105,538
		Iverson, D.	2008	7	11	112,497	700	113,197
		Kendall, A.	2008	5	11	107,303	700	108,003
		King, J.	1998	7	11	112,497	2,000	114,497
		Ligotti, F.	2023	1	3	63,558		63,558
		McAnespie, H.	2007	7	11	112,497	700	113,197
		Moloney, L.	2009	4	11	104,838	700	105,538
		Mubiru, C.	2008	3	11	102,120	700	102,820
		Murphy, J.	2022	7	11	112,497		112,497
		Ouellette, C.	2014	5	11	107,303		107,303
		Paolilli, N.	2021	4	6	82,612		82,612
		Robson, M.	2020	3	10	90,033		90,033
		Roy, A.	2007	5	11	107,303	700	108,003
		Shipulski, J.	2006	4	11	104,838	700	105,538
		Sun, M.	2019	4	11	104,838		104,838
		Tyburski, S.	2009	5	11	107,303		107,303
		Visconti, M.	2020	5	8	93,022		93,022
		Witts, S.	2007	3	11	102,120	700	102,820
		Zeuli, J.	2006	7	11	112,497		112,497
		Sub Total				**2,169,508**	**9,000**	**2,178,508**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
0623	23303	Language Arts - Tutors						
		Barney, P.	2021	NC	NC	45,000		45,000
		Camacho, L. McGovern)	2024	NC	NC	45,000		45,000
		Keefe, J.	2022	NC	NC	45,000		45,000
		Sub Total				**134,999**		**134,999**
0624	23051	Mathematics - Instructional						
		Anderson, R.	2012	1	11	97,009		97,009
		Boucher, Sara	2022	4	11	104,838		104,838
		Boyajian, N.	2024	3	3	68,173		68,173
		Campbell, L.	2019	1	8	83,770		83,770
		DeBenedictis, D.	2007	4	11	104,838	700	105,538
		Fandel, C.	2019	1	9	88,820		88,820
		Fang, J.	2021	6	11	109,932		109,932
		Fortunato, P	2022	5	11	107,303		107,303
		Gilford, N.	2015	4	11	104,838		104,838
		Gill, J.	2008	5	11	107,303	700	108,003
		Gitschier, Z.	2023	5	3	72,796		72,796
		Gorman, C.	2002	7	11	112,497	1,400	113,897
		Herrick, D.	2014	3	11	102,120		102,120
		Jackson, K.	2011	4	11	104,838		104,838
		Kane, C.	2012	7	11	112,497		112,497
		Meehan, J.	2010	5	11	107,303	700	108,003
		Ogden, L.	2024	3	10	101,109		101,109
		O'Keefe, S.	2001	7	11	112,497	2,000	114,497
		Packard, D.	2015	3	11	102,120		102,120
		Paquette, C.	2006	7	11	112,497	1,400	113,897
		Sullivan, H.	2014	5	11	107,303		107,303
		Tarallo, P.	2009	6	11	109,932		109,932
		Tylim, R.	2014	7	11	112,497		112,497
		Williams, C.	2006	7	11	112,497	1,400	113,897
		Wooster, B.	2023	1	3	63,558		63,558
		Wooster, D.	2000	6	11	109,932	2000	111,932
		Sub Total				**2,632,817**	**10,300**	**2,643,117**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
0624	23303	Mathematics - Tutors						
		Matthia, M.	2021	NC	NC	45,000		45,000
		Provencher, W.	2022	NC	NC	45,000		45,000
		Sarnie, A.	2023	NC	NC	45,000		45,000
		Sub Total				**134,999**		**134,999**
0725	23051	Science - Instructional						
		Alborghetti, S.	2010	6	11	109,962	700	110,662
		Asa, M.	2024	3	10	101,109		101,109
		Bargaza, B.	2009	7	11	112,497		112,497
		Breen, L.	2021	7	11	112,497		112,497
		Burns, C.	2005	3	11	102,120	1,400	103,520
		Discafani-Marro, C.	2013	7	11	112,497		112,497
		Febres, K.	1996	7	11	112,497	2,000	114,497
		Ferreira, L.	2019	3	9	93,634		93,634
		Gumb, R.	2013	7	11	112,497		112,497
		Hawkins Berardi, B.	2015	7	11	112,497		112,497
		Howe, N.	2019	5	7	88,974		88,974
		King, M.	2019	5	7	88,974		88,974
		Navetta, C.	2022	7	11	112,497		112,497
		Saad, N.	2023	7	11	112,497		112,497
		Sharma, A.	2016	7	9	103,411		103,411
		Stewart-Miranda, E.	2019	7	11	112,497		112,497
		Villani, N.	2022	3	8	88,399		88,399
		White, D.	2022	7	11	112,497		112,497
		TBD	2022	2	6	75,000		75,000
		Other				4,000		4,000
		Sub Total				**1,980,553**	**4,100**	**1,984,653**
0725	23303	Science - Instructional						
		McGovern, T.			NC	45,000		45,000
		Vergados, K.			NC	45,000		45,000
		Sub Total				**90,000**		**90,000**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
0726	23051	Health/Physical Education - Instructional						
		Abrams, S.	2012	3	11	102,120		102,120
		Ciocca, Erik	2022	3	4	72,222		72,222
		Feeney, P.	2007	4	11	104,838	700	105,538
		Fisher, B	1998	7	11	112,497	2,000	114,497
		Gonzalez, A.	2016	1	10	96,049		96,049
		Kane, D.	2003	5	11	107,303	1,400	108,703
		King,C.	1998	7	11	112,497	2,000	114,497
		Morgan, B.	2003	6	11	109,932	1,400	111,332
		Moriarty, P.	2017	7	10	111,383		111,383
		Pilato, A.	2020	1	6	75,685		75,685
		Silva, L.	2019	4	11	104,838		104,838
		Thyne. C.	2013	5	11	107,303		107,303
		Sub Total				**1,216,667**	**7,500**	**1,224,167**
0726	23303	PE Support - Lifeguard						
		TBD				25,000		25,000
		Sub Total				**25,000**		**25,000**
0726	35103	Intramurals						
		Intramurals				7,650		7,650
		Sub Total				**7,650**		**7,650**
0827	23051	Auto Collision - Instructional						
		Foti, C.	2020	3	11	102,120		102,120
		Rondeau, B.	2021	1	11	97,009		97,009
		Capone, M. (Sauro)	2025	1	2	59,514		59,514
		Sub Total				**258,643**		**258,643**
0829	23051	Metal Fab - Instructional						
		Kasilowski, T.	2006	7	11	112,497	1,400	113,897
		Pare, S.	2017	7	11	112,497		112,497
		Thyne, R.	2020	1	11	97,009		97,009
		Sub Total				**322,003**	**1,400**	**323,403**
0831	23051	Machine Technology - Instructional						
		Brunelle, J.	1999	6	11	109,932	2,000	111,932
		Cornellier, B.	1997	4	11	104,838	2,000	106,838
		Sub Total				**214,770**	**4,000**	**218,770**

			HIRE			2026		
			DATE	COL.	STEP	LEA	Longevity	Total
0832	23051	Automotive Technology - Instructional						
		Bradley, M.	2024	1	11	97,009		97,009
		Schrimp, W.	2023	1	11	97,009		97,009
		Siggens, T.	2007	7	11	112,497	700	113,197
		Sparks, J.	2023	1	11	97,009		97,009
		Sub Total				**403,524**	**700**	**404,224**
0833	23051	Cadd Technology - Instructional						
		Gangemi, G.	2001	7	11	112,497	2,000	114,497
		Hodgkinson, R.	2010	7	11	112,497	700	113,197
		Stack, M.	2016	6	11	109,932		109,932
		Sub Total				**334,926**	**2,700**	**337,626**
0834	23051	Electronics - Instructional						
		Knight, Y.	2020	7	7	93,599		93,599
		Williams, G.	2024	1	2	59,514		59,514
		TBD	2005	2	6	75,000		75,000
		Sub Total				**228,113**	**0**	**228,113**
1189	12301	Grants -Administrator						
		Bomal, C.	1998			51,429	2,000	53,429
		Sub Total				**51,429**	**2,000**	**53,429**
1189	12302	Grants - Clerical						
		Aponte, J.	1987	5	11	6,084		6,084
		Sub Total				**6,084**		**6,084**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
1442	35103	Coaching Staff						
		Fall Athletics						
		Cheerleading						
		Varsity Fall				5,673		5,673
		Assistant Fall				3,846		3,846
		Cross Country						
		Cross Country				5,263		5,263
		Assistant Cross Country				3,845		3,845
		Assistant Cross Country				3,845		3,845
		Assistant Cross Country				3,845		3,845
		Unified Basketball						
		Basketball Coach				2,163		2,163
		Assistant Coach				1,514		1,514
		Field Hockey						
		Varsity				6,478		6,478
		Varsity Assistant				4,857		4,857
		Junior Varsity				4,857		4,857
		Football						
		Head Coach				12,139		12,139
		Varsity Line				6,478		6,478
		Assistant Varsity				6,881		6,881
		Junior Varsity				6,072		6,072
		Assistant Junior Varsity				5,465		5,465
		Freshman				5,465		5,465
		Assistant Freshmen				4,857		4,857
		Golf						
		Varsity				5,262		5,262
		Assistant				3,845		3,845
		Soccer						
		Boys Varsity				6,478		6,478
		Girls Varsity				6,478		6,478
		Boys Assistant Varsity				4,857		4,857
		Girls Assistant Varsity				4,857		4,857
		Boys Junior Varsity				4,857		4,857
		Girls Junior Varsity				4,857		4,857

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
		Volleyball						
		Girls Varsity				6,478		6,478
		Girls Assistant Varsity				4,857		4,857
		Girls Junior Varsity				4,857		4,857
		Girls Freshmen				4,857		4,857
		Winter Athletics						
		Cheerleading						
		Varsity				5,673		5,673
		Assistant				3,846		3,846
		Basketball						
		Boys Varsity				8,094		8,094
		Girls Varsity				8,094		8,094
		Boys Assistant Varsity				5,667		5,667
		Girls Assistant Varsity				5,667		5,667
		Boys Junior Varsity				5,262		5,262
		Girls Junior Varsity				5,262		5,262
		Boys Freshmen				5,262		5,262
		Girls Freshmen				5,262		5,262
		Dance				4,837		4,837
		Assistant Dance				3,068		3,068
		Indoor Track						
		Varsity				5,263		5,263
		Assistant Varsity				3,845		3,845
		Assistant Varsity				3,845		3,845
		Assistant Varsity				3,845		3,845
		Unified Track				2,163		2,163
		Unified Track Assistant				1,514		1,514
		Unified Weights				198		198
		Unified Weights Assistant				865		865
		Swimming						
		Varsity				5,667		5,667
		Assistant Varsity				3,845		3,845
		Assistant Varsity				3,845		3,845
		Assistant Varsity				3,845		3,845

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
		Wrestling						
		Varsity				6,478		6,478
		Assistant Varsity				4,857		4,857
		Junior Varsity				4,857		4,857
		<u>Spring Athletics</u>						
		Baseball						
		Varsity				7,689		7,689
		Assistant Varsity				5,667		5,667
		Junior Varsity				5,465		5,465
		Freshmen				5,465		5,465
		Dance				4,837		4,837
		Assistant Dance				3,068		3,068
		Lacrosse						
		Boys Varsity				6,478		6,478
		Girls Varsity				6,478		6,478
		Boys Assistant Varsity				4,857		4,857
		Girls Assistant Varsity				4,857		4,857
		Boys Junior Varsity				4,857		4,857
		Girls Junior Varsity				4,857		4,857
		Softball						
		Varsity				7,689		7,689
		Assistant Varsity				5,667		5,667
		Junior Varsity				5,465		5,465
		Freshmen				5,465		5,465
		Tennis						
		Tennis				5,262		5,262
		Assistant Tennis				3,845		3,845
		Track						
		Varsity				6,478		6,478
		Assistant Varsity				4,857		4,857
		Assistant Varsity				4,857		4,857
		Assistant Varsity				4,857		4,857
		Assistant Varsity				4,857		4,857

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
		Volleyball						
		Boys Varsity				6,478		6,478
		Boys Assistant Varsity				4,857		4,857
		Boys Junior Varsity				4,857		4,857
		Boys Freshmen				4,857		4,857
		Flag Football						
		Varsity				6,478		6,478
		Assistant Varsity				4,857		4,857
		Junior Varsity				4,857		4,857
		Coaching Staff-Other						
		Athletic Trainer				27,434		27,434
		Athletic Trainer				27,040		27,040
		Equipment Manager				8,778		8,778
		Faculty Manager				1,820		1,820
		Sub Total				**503,196**		**503,196**
1555	27101	Main Office - Behavioralist						
		Soriano-Matias, A.	2024	5	11	107,303		107,303
		Subtotal				**107,303**		**107,303**
1555	31001	Main Office - Administration						
		Beauchamp, N.	2020			133,450		133,450
		Costa, J. - Sr. Asst. Principal	2011			168,189		168,189
		Santiago, J.	2020			120,517		120,517
		Vercellone, R. - *Dean of Students*	2017	A	4	150,199		150,199
		Other				24,789		24,789
		Stipend				4,500		4,500
		Sub Total				**601,644**		**601,644**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
1555	31002	Main Office - Attendance/Clerical						
		Malavich, J.	2007	4	11	58,608	700	59,308
		Sloan, A.	2013	5	11	75,348		75,348
		Sub Total				**133,956**	**700**	**134,656**
1555	35203	Main Office Advisor						
		Cornellier, S.	1994	4	11	104,838	2,000	106,838
		Sub Total				**104,838**	**2,000**	**106,838**
1555	36003	Main Office Hall Monitors						
		Desilets, S.	2022	NC	NC	36,190		36,190
		Garland, S.	2023	NC	NC	36,190		36,190
		Fallon, T. - *Attendance Monitor-PT*	2017	NC	NC	35,743		35,743
		Hovey, G. (15 hours per week)	2020	NC	NC	17,489		17,489
		Rancourt, R	2025	NC	NC	36,190		36,190
		Zaim, S.	2022	NC	NC	36,190		36,190
		Early Morning Monitors				85,000		85,000
		After School Detention/Coverage				30,000		30,000
		Sub Total				**312,994**		**312,994**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
1555	35203	Advisorships/Co-op Students						
		Advisorships						
		Anime Club				2,335		2,335
		Art Club				2,335		2,335
		Competitive Gaming Club				2,335		2,335
		G.U.I.D.E.D/Non Participatory Monitor				1,168		1,168
		Dance Club				2,335		2,335
		Drama (2)				4,671		4,671
		Educator Rising Advisors(2)				4,671		4,671
		Environmental Green				2,335		2,335
		Float Advisor				711		711
		Freshman Advisor				2,335		2,335
		Gay Straight Alliance				2,335		2,335
		Junior Class Advisor				2,335		2,335
		Math Club				2,335		2,335
		Music/School Band				2,335		2,335
		NABT Biology Club				2,335		2,335
		National Honor/Vocational (2)				4,671		4,671
		Outing Club				2,335		2,335
		Peer Leader				2,335		2,335
		Peer Mentors (2)				4,671		4,671
		Robotics				2,335		2,335
		Senior Class Lead Advisor				3,406		3,406
		Senior Class Assistant				2,335		2,335
		Skills Club Lead Advisor				3,406		3,406
		Skills Club Assistant Advisor (3)				7,005		7,005
		Sophomore Advisor				2,335		2,335
		Student Council Advisor				2,335		2,335
		Yearbook Advisor				4,282		4,282
		Events/Co-ops & Instructors						
		Stipends				2,000		2,000
		Sub Total				**80,357**		**80,357**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
1656	27101	Guidance						
		Administration						
		Encarnacao, T.	2015	A	7	157,860		157,860
		Other				3,588		3,588
		Counselors						
		Chadwick, M.	2008	5	11	107,303	700	108,003
		Haynes, C.	2021	5	7	88,974		88,974
		Howard, J.	2022	5	9	98,606		98,606
		Pichardo, E.	2021	6	10	108,843		108,843
		Extra Days (189)						
		Blatus, A.	2012	5	11	111,430		111,430
		Camire, T.	2004	7	11	116,824	1,400	118,224
		Cyr, L.	2013	5	7	92,396		92,396
		Lamond, J.	2023	7	11	116,824		116,824
		Monahan, K.	2017	7	9	107,388		107,388
		Mrouse, C.	2021	6	6	90,609		90,609
		Sun, C.	2006	7	11	116,824	1,400	118,224
		Walles, M.	2022	5	5	83,998		83,998
		Wilkey, J.	2004	7	11	116,824	1,400	118,224
		Other - Placement Testing				5,000		5,000
		Sub Total				**1,523,291**	**4,900**	**1,528,191**
1656	27102	Guidance - Clerical						
		Boyd, L.	2002	5	11	75,348	1,400	76,748
		Sub Total				**75,348**	**1,400**	**76,748**
1657	32003	Nurses - *Extra Days (186)*						
		Baker, C.	2011	7	11	114,969		114,969
		DiGiovanni, D.	2006	1	11	99,141	1,400	100,541
		Geoffroy, L.	2007	4	5	51,007	700	51,707
		Knowlton, J.	2022	4	11	75,000		75,000
		Sub Total				**340,117**	**2,100**	**342,217**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
1758	21101	Curriculum - Administration						
		Directors						
		Haas, G.	2021	A	7	157,860		157,860
		Palladino, K.	2016	A	6	156,297		156,297
		Other				3,588		3,588
		Cluster Chairperson						
		Afranakis, A.	2024	I-V	3	133,363		133,363
		Myette, P.	2022	I-V	4	139,808		139,808
		White, M.	2012	I-V	7	146,939		146,939
		Sub Total				**737,855**	**0**	**737,855**
1758	23002	Curriculum - Non Contractual						
		Devlin, S.	2008	NC	NC	80,732	700	81,432
		Sub Total				**80,732**	**700**	**81,432**
1758	23101	Specialist-Academic Support/Duties						
		Summer School Costa				50,000		50,000
		Tutors				20,000		20,000
		Summer Program-8th Grade				100,000		100,000
		Enrichment				75,000		75,000
		Remedial Program				75,000		75,000
		Student Welcome Day						
		NEASC Planning				0		0
		Sub Total				**320,000**		**320,000**
1758	23253	Substitutes						
		Substitutes				375,000		375,000
		Sub Coordinator				12,000		12,000
		Sub Total				**387,000**		**387,000**
1758	27202	Curriculum - Clerical						
		Sniezek, K	2,024	4	4	56,004		56,004
		Sub Total				**56,004**	**0**	**56,004**
1779	21101	Technical - Administration						
		Cluster Chairperson						
		Branco, V.	2007	I-V	6	145,484	700	146,184
		TBD	2003	I-V	7	141,287		141,287
		LeMay, M.	2018	I-V	4	139,808		139,808
		Ready, K.	1999	I-V	5	143,332	2,000	145,332
		Sub Total				**569,911**	**2,700**	**572,611**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
1779	21102	Technical - Clerical						
		Gath, J.	2022	4	11	58,036		58,036
		LaCedra, R.	2000	4	11	69,264	2,000	71,264
		Ferry, M.	2009	4	6	60,944		60,944
		Witts, R.	2003	4	11	69,264	1,400	70,664
		Sub Total				**257,508**	**3,400**	**260,908**
1779	23051	Digital Citizenship & Learning						
		Cail, Annemarie	2020	6	11	109,932		109,932
		Deboer, D.	2007	7	11	112,497	700	113,197
		Gregory, M.	2020	4	9	93,634		93,634
		Isbell, R.	2010	7	11	112,497	700	113,197
		Sub Total				**318,628**	**1,400**	**320,028**
1779	23303	Technical - Paraprofessionals						
		Hamilton, J.	2021	NC	NC	39,963		39,963
		Sub Total				**39,963**		**39,963**
1859	23401	Library - Cluster Chairperson						
		Foti, K.	2015	I-V	7	146,939		146,939
		Sub Total				**146,939**		**146,939**
1859	23402	Library - Clerical						
		Morgan, A.	2024	1	2	58,864	0	58,864
		Sub Total				**58,864**		**58,864**
1859	23403	Library - Aides						
		Brown, M.	2019	3	7	48,884		48,884
		Espinola, J.	2021	NC	NC	71,973		71,973
		McCarthy, C.	1997	4	11	69,264	2,000	71,264
		O'Donnell, S.	2024	NC	NC	72,800		72,800
		Sub Total				**262,921**	**2,000**	**264,921**
1961	14103	School Committee - Treasurer						
		Bradley, D.				18,483		18,483
		Sub Total				**18,483**		**18,483**
1961	11102	School Committee						
		Secretary *(Minutes)*				5,493		5,493
		Sub Total				**5,493**		**5,493**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
2062	12101	Superintendent						
		Davis, J.	2017			237,952		237,952
		Other				13,392		13,392
		Sub Total				**251,344**		**251,344**
2062	12102	Superintendent's Office - Clerical						
		Briere, J.	1991	NC	NC	81,443	2,000	83,443
		Edmonds, C.	1992	NC	NC	99,778	2,000	101,778
		Sub Total				**181,220**	**4,000**	**185,220**
2062	12201	Asst. Superintendent/Principal						
		Barton, M.	1996			202,259		202,259
		Other				8,323		8,323
		Sub Total				**210,582**		**210,582**
2163	14101	School Business Administrator						
		Knight, M.	2019			166,296		166,296
		Other				5,375		5,375
		Sub Total				**171,671**		**171,671**
2163	14102	Administrative Support						
		Chaisson, J.	2019	NC	NC	78,412		78,412
		Desilets, K.	2018	5	9	70,824		70,824
		Langlois, B.	2019	5	11	75,348		75,348
		Pimentel, A.	2018	NC	NC	80,569		80,569
		Other				10,000		10,000
		Sub Total				**315,153**		**315,153**
2165	14201	Human Resource Manager						
		Carlson, J.	2022	**A**	**4**	150,939		150,939
		Sub Total				**150,939**		**150,939**
2165	14202	Human Resource Clerical						
		Acciavatti, C.	2023	NC	NC	66,518		66,518
		Hudson, K.	2022	NC	NC	77,605		77,605
		Sub Total				**144,123**		**144,123**
2166	14501	Network Manager/Assistant						
		Gue, J.	2010	NC	NC	126,339	700	127,039
		Sub Total				**126,339**	**700**	**127,039**
2166	14502	Information Systems - Clerical						
		Sousa, C.	1994	5	10	75,348	2,000	77,348
		Sub Total				**75,348**	**2,000**	**77,348**

			HIRE DATE	COL.	STEP	2026 LEA	Longevity	Total
2166	14503	Information Systems - Technicians						
		Harrison, I.	2016	NC	NC	70,972		70,972
		Linane, J.	2012	NC	NC	70,972		70,972
		Sub Total				**141,943**		**141,943**
2175	14501	Tech, Enrollment & Info Systems Application Manager						
		Murphy, S.	2004	NC	NC	125,788	1,400	127,188
		Sub Total				**125,788**	**1,400**	**127,188**
2175	14502	Tech, Enrollment & Info Systems Database Technical Assistant/Clerical						
		Bullock, A.	2016	NC	NC	49,951		49,951
		Millette, S.	2020	5	8	69,524		69,524
		Sub Total				**119,475**		**119,475**
2175	27201	Tech, Enrollment & Info Systems Test Administrator						
		Martinez, L.	2017	A	7	157,860		157,860
		Other				3,588		3,588
		Sub Total				**161,448**	**0**	**161,448**
2269	42103	Grounds Keepers						
		Foley, J.	2019	LVB1	5	65,458		65,458
		Lenzi, M.	2011	LVB1	7	73,462		73,462
		Reilly, M.	2015	LVB1	7	70,340		70,340
		Overtime				20,000		20,000
		Sub Total				**229,260**		**229,260**
2270	36003	Security Guards						
		12 month employees		Shift				
		O'Meara, M.	2012	2	8	61,776		61,776
		Shea, J.	2008	1	8	59,285		59,285
		Luis, T (McQuaide)	2024	1	3	51,501		51,501
		10 month employees						
		Briere, R.	2019	1	7	48,875		48,875
		Part Time- 10 mos.						0
		Baribeault, D. (19.50 hrs wk)	2021	2	5	22,383		22,383
		Gonzalez, M. (17.50 hrs wk)	2019	2	3	19,353		19,353
		Ricoy, J. - 16 *hrs. per wk.*	2016	2	8	20,909		20,909
		Overtime				40,000		40,000
		Sub Total				**324,082**		**324,082**

			HIRE			2026		
			DATE	COL.	STEP	LEA	Longevity	Total
2271	42201	Director of Plant Services						
		Gitschier, E.	2021	A	7	157,860		157,860
		Other				6,588		6,588
		Sub Total				**164,448**	**0**	**164,448**
2271	42202	Plant Services - Clerical						
		Martin, J.	2011	5	9	70,824		70,824
		Sub Total				**70,824**		**70,824**
2271	42203	Maintenance						
		Bomil, R.	2019	LVB	7	67,486		67,486
		Morash, P.	2019	LVA	7	100,208		100,208
		St. Jean, J.	1996	LVB	8	70,042		70,042
		Taylor, B.	2017	LVA	5	94,872		94,872
		Overtime				25,000		25,000
		Sub Total				**357,608**		**357,608**
2272	41103	Custodial Services						
		First Shift		Shift				
		Balboni, M.	2015	1	8	64,243		64,243
		Erickson, G.	2019	1	7	63,607		63,607
		Bergeron, A.	2022	1	4	59,173		59,173
		Wilson, J.	2010	1	8	65,161		65,161
		Second Shift						
		Balboni, V.	2021	2	5	60,716		60,716
		Beaulieu, Peter	1995	2	7	68,173		68,173
		TBD	2021	2	5	60,716		60,716
		Fuhs, M.	2024	2	2	57,520		57,520
		Garabedian, A.	2019	2	7	63,607		63,607
		Mandravelis, K.	2012	2	8	66,291		66,291
		Manseau, B.	2023	2	3	58,587		58,587
		Manseau. K.	2023	2	3	58,587		58,587
		Riley, John	1996			83,602		83,602
		Robles, D.	2024	2	2	57,520		57,520
		Symonds, W.	2023	2	3	58,587		58,587
		Pimentel, S (New)	2024	2	2	57,520		57,520
		Overtime				58,000		58,000
		Less: cafeteria revolving						
		Sub Total				**1,061,611**		**1,061,611**

			HIRE			2026		
			DATE	COL.	STEP	LEA	Longevity	Total
2481	21101	Director of Cooperative Education						
		Bezanson, S.	2009	B	7	140,256		140,256
		Sub Total				**140,256**		**140,256**
2481	21102	Switchboard/Secretary						
		Bergeron, M.	1996	5	11	75,348	2,000	77,348
		Sub Total				**75,348**	**2,000**	**77,348**
2481	21201	Cooperative Coordinator						
		Jones, B.	2010	NC	NC	113,568	700	114,268
		Sub Total				**113,568**	**700**	**114,268**
TOTAL:		**TOTAL**				**35,815,885**	**118,600**	**35,934,485**
						35,815,885	**118,600**	**35,934,485**
								0

Tab 15

Funded by Grants and Other Sources

			HIRE DATE	COL	STEP	2026 Non-LEA	Longevity	Total
0320	23051	**L.P.N. - Instructional**						
		Allen, S. (195 days plus stpend)	2019	4	11	107,338		107,338
		Champa, A. (195 days)	2016	4	11	104,838		104,838
		Machado, J.(195 days)	2022	6	11	109,932		109,932
		Sub Total				**322,108**		**322,108**
2466	12301	**Title 1 - Administrator**						
		Bomal, C. - *Partial*	1998			95,510		95,510
		Sub Total				**95,510**		**95,510**
2466	12302	**Title 1 - Clerical**						
		Aponte, J.	1987	5	11	69,264	2,000	71,264
		Sub Total				**69,264**	**2,000**	**71,264**
2466	23051	**Title 1 - Instructional**						
		Frink, K.	2023	4	11	104,838		104,838
		Johnson, Tammy	2018	6	11	109,932		109,932
		Theall, K.	2016	6	11	109,932		109,932
		Sub Total				**324,702**		**324,702**
2466	23303	**Title 1 - Para Professional**						
		Agosto, J.	2020	7	5	53,506		53,506
		TBD	2019	7	5	53,506		53,506
		Medina, M.	2023	2	2	31,620		31,620
		Sub Total				**138,632**		**138,632**
2474	23051	**Pave - Instructional**						
		Cluff, Alycia	2018	5	7	88,974		88,974
		Kennedy-Maloney, M.	2013	7	11	112,497		112,497
		Mitton, S.	2021	1	4	67,596		67,596
		Slattery, E.	2000	5	11	107,303	2,000	109,303
		Trouville, H.	2014	7	11	112,497		112,497
		Vierra, A.	2019	7	11	112,497		112,497
		Sub Total				**601,364**	**2,000**	**603,364**
2474	23303	**Pave - Para Professionals**						
		O'Hare, D.	2006	4	5	49,910	1,400	51,310
		Simard, N.	2016	NC	NC	50,645		50,645
		Melanson, E.	2024	7	5	53,506		53,506
						154,061	**1,400**	**155,461**
TOTAL						**1,705,641**	**5,400**	**1,711,041**
								1,711,041
								0