



ANNUAL UPDATE OF THE TRANSPORTATION PLAN

March 7, 2025

Why is a transportation plan necessary?

Education Code 39800.1

- ✓ New requirement established under the Enacted State Budget
- ✓ Under the Education Code (EC) § 39800.1, school districts “*shall develop a plan describing the transportation services it will offer to its pupils, and how it will prioritize planned transportation services for pupils who are low income.*”

This E.C. applies **ONLY** to the development of the plan



Annual Update of Transportation Plan

- The Development of the Transportation Plan required outreach:
 - California Association of Classified Employees (CSEA)
 - Gilroy Federation of Paraeducators (GFP)
 - Gilroy Teachers' Association (GTA)
 - Superintendent's Parent Advisory Council (SPAC)
 - GUSD Principals
 - Valley Transportation Authority (VTA)
 - Bay Area Air Quality Management District (BAAQMD)
 - GUSD Board of Education
- There is no requirement in EC 39800.1 for consultation with stakeholders when updating the plan, only upon development.
- To avoid a false expectation of increased transportation services, noting the statewide shortage of bus drivers, GUSD staff updated the plan and is submitting as part of the Sunday Report to meet the compliance component of the law.

Current Transportation

- In accordance with Board Policy and Administrative Regulation (AR 3541)
- GUSD transports about 645 students daily.

Elementary schools	Middle schools	High schools
Grades TK-5 th One-mile radius	Grades 6 th – 8 th Two-mile radius	Grades 9-12 Three-mile radius

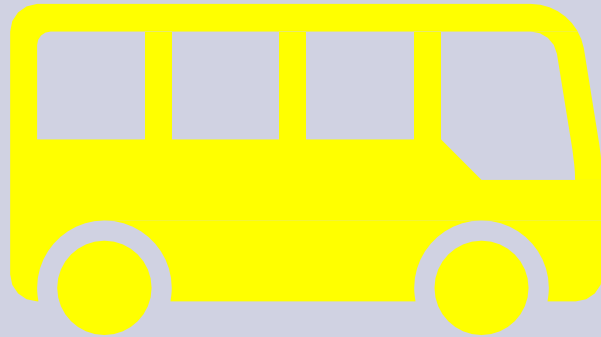
- Additionally, transportation is also provided to the following:

Migrant students	McKinney Vento	Students receiving Special Education Services
32	39	185

Current staffing

Transportation Department

24 drivers (13 vacancies)	2 mechanics	2 dispatchers	2 driver trainers	1 supervisor
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16 Daily GUSD routes 645 students
13 School Bus Routes
3 White Fleet Van Routes
Driven by non-bus drivers

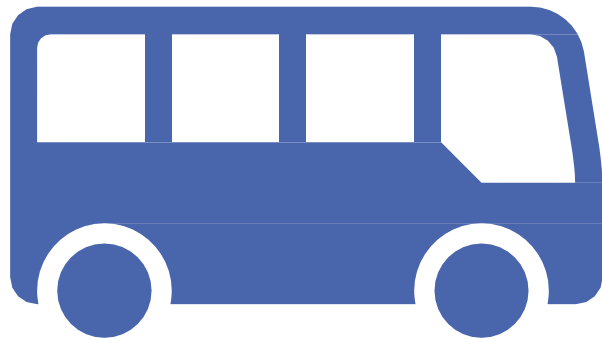


9 Contracted routes (SafeTrans, STA) 17 students
Oster, Dartmouth, Beacon, Pine Hill, Martin Murphy, Hester, Esther B. Clark, Leigh HS, The Bay School, Rising Star, Oasis, SCCOE-ADB /Gateway

Under New Requirements...

- Number of eligible TK-6 students to be prioritized: **2,873**
- Eligible 7-12 students: **3,127**
- Total of about **6,000**
- **Currently transporting 645 students daily**

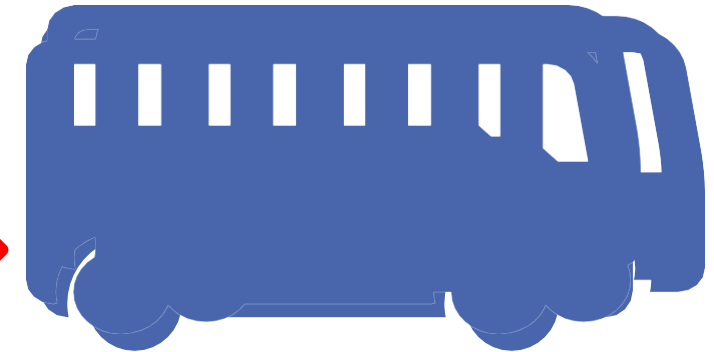
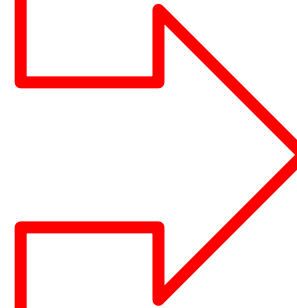
REALITY
CHECK



**645
students
transported daily**

Would need:

- 10 x the staff
- Additional Buses
- Facilities
- Financial implications on district solvency (only 60% reimbursement)



**6,000
students
eligible**

Projected Reimbursement 2025-2026

Gilroy Unified School District Transportation Plan 2025-26

PROJECTED TRANSPORTATION REIMBURSEMENT BUDGET 2025-2026

	FY 2024-2025	FY 2025-2026
Projected Reimbursement Revenue Calculation		
Total PROJECTED 2024/2025 Transportation Expenses (Function 3600)	3,324,913.00	4,357,121.75
Less Capital Outlay (object 6XXX, Function 3600)	25,000.00	824,248.73
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-	-
Estimated 60% Reimbursement	1,979,947.80	2,119,723.81
Less 24/25 Transportation add-on (from LCFF Calculator- Summary Tab Line 32)	1,040,115.00	1,137,656.00
Total Received/Projected Reimbursement Revenue (Object 8590, Res 0000)	775,943.00	982,067.81
Resource Code 3600 Expenditures and Other Financing Uses		
2000-2999 - Classified Salaries	1,435,738.96	1,509,057.16
3000-3999 - Employee Benefits	549,634.20	689,173.76
4000-4999 - Books and Supplies	361,389.50	376,423.00
5000-5999 - Services and other Operating Expenditures	953,150.34	958,219.10
6000-6999 - Capital Outlay	25,000.00	824,248.73
7000-7999 - Other Outgo	-	-
Total Expenditures	3,324,913.00	4,357,121.75

Approval Date

(must be on or before April 1, 2025)

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

BALANCE (Total Available minus Total Expenditures and Other Financing Uses)

(3,375,053.94)

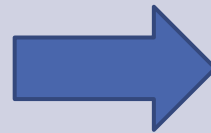
State's 60% Reimbursement



2025-26 Projected Reimbursement

- Based on 2024-25 projected expenditures
- Excluding field trips and other costs

\$775,943
for
FY 24-25



\$982,068
for
FY 25-26

Funding contingent
upon May Revision and
Enacted Budget

Action Plan



GUSD will continue to....

- Prioritize and expand services to eligible low income students in grades TK-6th grade, given the constraints, labor shortage of bus drivers, fleet capacity, etc.**
- Provide free VTA passes to eligible high school students
- Inform the community of current public transportation options VTA offers
- Advertise to hire additional bus drivers, driver trainers, etc.