

NEW BRITAIN, CONNECTICUT



CAPITAL IMPROVEMENT PROGRAM 2025-2026 THROUGH 2029-2030

March 6, 2025

PREFACE

Capital Improvement Program

Article XI

Mayor to Initiate the Capital Projects Budget Process. The Mayor shall initiate the development of a Capital Projects Budget in the same manner, subject to the same powers and in accordance with the same time-frame as the general fund budget as contained in Article X, in the City's Charter.

Annual Capital Projects Program Estimates. It shall be the duty of the officers of the several departments, including the Department of Education, to submit annually to the Mayor or designee and the Board of Finance and Taxation, a recommended capital projects or improvement program which shall include the proposed method of financing each individual capital project or improvement and shall be based on estimates of the costs of such projects as submitted by each department, office or agency annually in the same manner as the annual estimates prepared for the Proposed Budget, pursuant to 10-3(a).

Submission of Capital Projects Budget Estimate. The officers of the several departments of the City shall, not later than the second Friday in January of each year (unless such day occurs before the tenth day of January in which event the date shall be not later than the third Friday in January), simultaneously transmit to the Mayor or designee and the Board of Finance and Taxation in detail the five (5) year Capital Projects Budget. Said officers shall submit the estimates required by this section using the forms, system, and/or methods prescribed by the Mayor or designee.

Source: Charter of the City of New Britain, Connecticut, as approved by Referendum of November 8, 2022.

ACKNOWLEDGEMENTS

MAYOR

The Honorable Erin E. Stewart

COMMON COUNCIL

Ald. Francisco Santiago - President Pro-Tempore
Ald. John McNamara - Majority Leader
Ald. Robert Smedley – Minority Leader
Ald. Iris Sanchez – Assistant Majority Leader
Ald. Sharon Beloin-Saavedra – Assistant Minority Leader
Ald. Wilma Barbosa
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Ald. Jason Gibson
Ald. Jerrell Hargraves
Ald. Matthew Malinowski
Ald. Lori McAdam
Ald. Wilfredo Pabon
Ald. Alden Russell
Ald. Candyce Scott
Ald. Nathan Simpson

BOARD OF FINANCE AND TAXATION

Mary Marrocco, Chairwoman
Maritta Daddio, Bonding Sub-Committee
Pete Ceglarz, Bonding Sub-Committee
Richard Boncek
Cynthia Catanzaro
Carol Labbe

INTRODUCTION

A Capital Improvement Program (CIP) is a plan that describes all of the capital projects that a city proposes to undertake during a five fiscal year period. Capital projects that have a cost of \$10,000 or more, a life expectancy of five (5) years or more, or impact a major capital facility, are included in the CIP. New Britain does not include capital equipment in its CIP. Many capital projects span several years and have a planning/pre-construction phase, plus a construction phase.

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Summary of Capital Improvement Projects

Page	Department / Project	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028	Fiscal Year 2028-2029	Fiscal Year 2029-2030	Total
<u>PUBLIC WORKS DEPARTMENT (Engineering Division)</u>							
11	Project Title: Myrtle Street Phase 1 & 2, TOD and Complete Streets Improvements	3,700,000	2,700,000	-	-	-	6,400,000
12	Project Title: Arch Street Downtown Complete Streets Improvements	2,200,000	2,200,000	-	-	-	4,400,000
13	Project Title: Arch Street Downtown Complete Streets Improvements - Phase 2	-	-	225,000	2,000,000	2,000,000	4,225,000
14	Project Title: John Downey Drive Roadway and Pedestrian Improvements	4,400,000	2,000,000	-	-	-	6,400,000
15	Project Title: West Main Street Complete Streets Improvements (Curtis Street to Lincoln Street)	800,000	-	-	-	-	800,000
16	Project Title: West Main Street Complete Streets Improvements (Corbin Avenue to North Mountain Road)	300,000	2,000,000	2,000,000	-	-	4,300,000
17	Project Title: West Main Street Complete Streets Improvements (Lincoln Street to Corbin Avenue)	-	-	300,000	2,000,000	2,000,000	4,300,000
18	Project Title: Lincoln Street at Corbin Avenue and Monroe Street	-	-	-	600,000	3,000,000	3,600,000
19	Project Title: North Street at Martin Luther King Drive	-	500,000	3,000,000	3,000,000	-	6,500,000
20	Project Title: Realignment of Route 174 East Main Street with Newington Avenue	-	500,000	3,500,000	4,500,000	4,500,000	13,000,000
21	Project Title: Alexander Road Paving and Road Diet	-	-	-	15,000	825,000	840,000
22	Project Title: The Beeline Trail Phase 1 (Washington Street to West Main Street)	5,000,000	1,230,000	-	-	-	6,230,000
23	Project Title: The Beeline Trail Phase 2 (West Main Street to Corbin Avenue)	1,350,000	-	-	-	-	1,350,000
24	Project Title: The Beeline Trail Phase 3 (Corbin Avenue to Plainville Town Line)	2,000,000	2,700,000	-	-	-	4,700,000
25	Project Title: Stanley Loop Neighborhood Connections (Multi-Use Trail)	455,000	-	-	-	-	455,000
26	Project Title: Stanley Loop Pulaski School Connection (Multi-Use Trail)	-	-	-	1,100,000	-	1,100,000
27	Project Title: Ella Grasso Boulevard multi-use trail	-	400,000	2,000,000	2,000,000	-	4,400,000
28	Project Title: Overlook Avenue/McKinley Drive Drainage Improvements (Phase 2)	2,150,000	-	-	-	-	2,150,000
29	Project Title: Allen Street Utility/Road Reconstruction Phase 2 (Oak Street to Beacon Street)	3,500,000	7,000,000	3,500,000	-	-	14,000,000
30	Project Title: Elbridge Road over Shultz Pond Brook Bridge Replacement	-	1,200,000	-	-	-	1,200,000
31	Project Title: Shuttle Meadow Avenue over Shuttle Meadow Pond Brook	-	-	150,000	400,000	-	550,000
32	Project Title: Stanley Quarter Park Pave Roadways and Parking Lots	1,000,000	-	-	-	-	1,000,000
33	Project Title: Reconstruction of Stephen Curry Park	50,000	500,000	-	-	-	550,000
34	Project Title: South Street, Roosevelt Street and Rocky Hill Ave Traffic Signal Replacement	650,000	-	-	-	-	650,000
35	Project Title: Slater Road & Osgood Avenue Traffic Signal Replacement	-	25,000	650,000	-	-	675,000
36	Project Title: Farmington Avenue at Miller St/Concord St Traffic Signal Replacement	-	-	-	25,000	650,000	675,000
37	Project Title: City Wide Traffic Signal Modernization Phase 3	-	400,000	1,700,000	1,700,000	-	3,800,000
38	Project Title: Annual Paving Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
39	Project Title: Annual Crack Sealing Program	100,000	100,000	100,000	100,000	100,000	500,000
40	Project Title: Annual Sidewalk and H/C Ramp Improvement Program	200,000	200,000	200,000	200,000	200,000	1,000,000
41	Project Title: Annual Pavement Marking Maintenance Program	50,000	50,000	50,000	50,000	50,000	250,000
42	Project Title: Annual Trench Repair Program	250,000	250,000	250,000	250,000	250,000	1,250,000
SUBTOTAL PUBLIC WORKS DEPARTMENT (Engineering Division)		30,155,000	25,955,000	19,625,000	19,940,000	15,575,000	111,250,000
<u>PUBLIC WORKS DEPARTMENT (Utility Division)</u>							
43	Project Title: EPA CHOM Inflow and Infiltration - C2-029 NB FLUSH	1,000,000	1,960,000	-	-	-	2,960,000
44	Project Title: EPA CHOM Inflow and Infiltration - C2-040 NB FLUSH	770,000	1,000,000	-	-	-	1,770,000
45	Project Title: EPA CHOM Inflow and Infiltration - S2-072 NB FLUSH	2,000,000	6,010,000	-	-	-	8,010,000

Summary of Capital Improvement Projects

Page	Department / Project	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028	Fiscal Year 2028-2029	Fiscal Year 2029-2030	Total
46	Project Title: MS4 Illicit Discharge Detection and Correction	100,000	100,000	100,000	100,000	100,000	500,000
47	Project Title: EPA MS4 Compliance	100,000	100,000	100,000	-	-	300,000
48	Project Title: Lead Service Line Remediation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
49	Project Title: Whitville Dam Drainage Improvements	400,000	-	-	-	-	400,000
50	Project Title: West Canal Leakage Abatement	-	500,000	-	-	-	500,000
51	Project Title: Whites Bridge Pond & Wetfield Improvements and Redevelopment	10,000,000	10,000,000	10,000,000	10,000,000	-	40,000,000
52	Project Title: Water Meter Replacement Program	500,000	500,000	500,000	500,000	500,000	2,500,000
53	Project Title: 8th Street-Hewington From Monte Vista to Hazeltown CT-6"	-	74,813	-	-	-	74,813
54	Project Title: Wynola Ave From Sheryl to East St- 6"	-	181,688	-	-	-	181,688
55	Project Title: Arch St from SH Ave to Ellis St - 6"	-	161,659	-	-	-	161,659
56	Project Title: Stanley Street From Chestnut to East Main - 6"	-	259,708	-	-	-	259,708
57	Project Title: East St from Sunrise Ave to City Ave - 6"	-	247,846	-	-	-	247,846
58	Project Title: Yeaton Street From Farmington Ave to Lorton St - 6"	-	169,366	-	-	-	169,366
59	Project Title: Farmington Ave From Lorton to Town Line- 8"	-	239,566	-	-	-	239,566
60	Project Title: Eddy Glover From McClintock to Francis St - 6"	-	302,298	-	-	-	302,298
61	Project Title: Cleveland From Myrtle to Broad St - 6" & 4"	-	-	300,313	-	-	300,313
62	Project Title: Lowlor From North St to East Lawlor - 6"	-	-	222,760	-	-	222,760
63	Project Title: South Main Street From South St to Veterans Drive - 6"	-	-	241,496	-	-	241,496
64	Project Title: High Street From Brown to Biruta St - 6"	-	-	186,275	-	-	186,275
65	Project Title: East St From Hewington Ave to Dwight St- 6"	-	-	158,875	-	-	158,875
66	Project Title: Myrtle St From Curtis to Burnitt - 8"	-	-	230,096	-	-	230,096
67	Project Title: Fulton St From Edgewood Ave to 7A Fulton St- 6"	-	-	229,588	-	-	229,588
68	Project Title: East St From Woodland To East Main St - 6"	-	-	247,846	-	-	247,846
69	Project Title: Court St From Main To South High St- 6"	-	-	132,536	-	-	132,536
70	Project Title: Round Hill Road From Steele St. To End -8"	-	-	223,488	-	-	223,488
Subtotal		19,870,000	28,806,943	17,873,273	15,600,000	5,600,000	85,750,216
Grand Total For Public Works		50,025,000	52,761,943	37,498,273	35,540,000	21,175,000	197,000,216
Parks, Recreation & Community Services Department							
71	Project Title: Stanley Golf Course Outdoor Pavilion and Reception Area Addition	500,000	-	-	-	-	500,000
72	Project Title: Veterans Stadium Improvements	600,000	-	-	-	-	600,000
73	Project Title: AW Stanley Park Pickleball Courts	720,000	-	-	-	-	720,000
74	Project Title: Expansion of Willow Street Park	1,460,489	-	-	-	-	1,460,489
75	Project Title: Willow Brook Park Tennis Court Reconstruction	978,000	-	-	-	-	978,000
76	Project Title: Veterans Stadium Turf Replacement	1,500,000	-	-	-	-	1,500,000
77	Project Title: Willow Brook Park Re-pave/Re-line Parking Lot	1,325,000	-	-	-	-	1,325,000
78	Project Title: Department Wide ADA Compliance	150,000	150,000	150,000	150,000	150,000	750,000
79	Project Title: Stanley Quarter Boat House Rehabilitation	-	660,000	-	-	-	660,000

Summary of Capital Improvement Projects

Page	Department / Project	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028	Fiscal Year 2028-2029	Fiscal Year 2029-2030	Total
80	Project Title: Veteran's Stadium Track/field Equipment	-	75,000	-	-	-	75,000
81	Project Title: Chasley Park Softball Complex Diamond 1/Soccer Fields/Football Fields Lighting Upgrades	-	-	600,000	-	-	600,000
82	Project Title: City Wide Parks Maintenance Building Improvements	-	-	150,000	-	-	150,000
83	Project Title: New Britain Stadium Improvements	-	-	350,000	-	-	350,000
84	Project Title: Martha Hart Park Full Depth Pond Dredge	-	-	-	2,000,000	-	2,000,000
85	Project Title: A.W. Stanley Park Lower Pond Full Depth Dredge	-	2,500,000	-	-	-	2,500,000
86	Project Title: New Britain Stadium Re-Lamp Field Lights	-	-	-	150,000	-	150,000
87	Project Title: Washington Park Master Plan	-	-	-	-	4,000,000	4,000,000
88	Project Title: Stanley Golf Course - SGC Restaurant Building Rehabilitation and Handicap Accessibility	-	-	-	-	900,000	900,000
89	Project Title: Stanley Quarter Park Renovate Soccer Field with Artificial Turf	-	-	-	-	4,000,000	4,000,000
90	Project Title: Martha Hart Park Diamonds 1 and 2 Field Rehabilitation	-	-	-	-	100,000	100,000
Grand Total For Parks, Recreation & Community Services Department		7,433,489	3,385,000	1,250,000	2,300,000	9,150,000	23,518,489
<u>Support Services - Facilities</u>							
91	Project Title: City Wide Elevator Modernizations	-	-	700,000	-	350,000	1,050,000
92	Project Title: City Wide Generator Replacement & Major Repairs	-	-	400,000	-	450,000	850,000
93	Project Title: Badolato, Bogoslawski & Szczesny Garages Concrete, PARCS, HVAC, Electrical & Miscellaneous Improvements	750,000	600,000	550,000	-	600,000	2,500,000
94	Project Title: Parking Improvements including Expansion of Parking Capacity	225,000	-	-	275,000	250,000	750,000
95	Project Title: City Hall Roof Shingles & Masonry Repointing	400,000	-	-	-	600,000	1,000,000
96	Project Title: City Hall Interior Upgrades	-	450,000	-	60,000	60,000	570,000
97	Project Title: Police Department Upgrades	-	250,000	-	300,000	275,000	825,000
98	Project Title: New Dog Pound	-	100,000	2,300,000	-	-	2,400,000
99	Project Title: Garage Improvements to Expand Parking Capacity Downtown	-	350,000	500,000	300,000	350,000	1,500,000
100	Project Title: Stanley Quarter Maintenance Building and Office	-	-	340,000	-	-	340,000
101	Project Title: Willow Brook Washbay	-	-	-	150,000	-	150,000
<u>Support Services - Information Technologies</u>							
102	Project Title: Infrastructure Hardware & Fiber	-	150,000	800,000	-	250,000	1,200,000
103	Project Title: Citywide Surveillance Upgrade	125,000	-	125,000	-	125,000	375,000
104	Project Title: Data Center Upgrades & Additions	-	-	150,000	-	150,000	300,000
<u>Support Services - PTSC</u>							
105	Project Title: Portable / Mobile Radio Replacement, PD, EHS, City of NB	-	2,500,000	1,000,000	-	-	3,500,000
106	Project Title: Core Switches	-	-	-	350,000	-	350,000
107	Project Title: PD & FD Security System Upgrade / Cameras and Access Control	200,000	-	300,000	-	-	500,000
Grand Total For Support Services		1,700,000	4,400,000	7,165,000	1,435,000	3,460,000	18,160,000
<u>FIRE DEPARTMENT</u>							
108	Project Title: Fire Station 1-(corner of LaSalle St. and Beaver St. Roof Replacement)	250,000	-	-	-	-	250,000
109	Project Title: Fire Station 1- Re-Paving(corner of LaSalle St. and Beaver St.)	60,000	-	-	-	-	60,000
110	Project Title: Fire Station 2-Re- Paving South Main Street	60,000	-	-	-	-	60,000
111	Project Title: Fire Station 5-Renovations and expansion (915 Stanley Street) Kitchen and training	30,000	10,000	-	-	-	40,000
112	Project Title: Access Control and Security Upgrades for all Fire stations	-	127,600	-	-	-	127,600
Grand Total For Fire Department		400,000	137,600	-	-	-	537,600

Summary of Capital Improvement Projects

Department /		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
Page	Project	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
<u>EMERGENCY MEDICAL SERVICES</u>							
113	Project Title: Medic 3 Replacement	-	80,000	-	-	-	80,000
114	Project Title: Medic 13 Replacement	-	-	70,000	-	-	70,000
115	Project Title: Replace / Refurbish Medic 23	-	239,275	-	-	-	239,275
116	Project Title: Replacement of Medic 25	-	-	239,275	-	-	239,275
117	Project Title: Replacement of Automatic Cardiac Compression Devices	-	186,444	-	-	-	186,444
118	Project Title: Replacement of Automatic Cardiac Compression Devices	-	186,444	-	-	-	186,444
Grand Total For EMS		-	692,163	309,275	-	-	1,001,438
<u>BOARD OF EDUCATION</u>							
119	Project Title: Vance Elementary School window replacement	406,174	-	-	-	-	406,174
120	Project Title: Diloreto School	300,000	-	-	-	-	300,000
121	Project Title: Diloreto School HVAC Improvements	107,200	-	-	-	-	107,200
122	Project Title: Diloreto School 1989 Elevator remodel	282,119	-	-	-	-	282,119
123	Project Title: Emergency Lighting replacement- Districtwide	62,000	62,000	62,000	62,000	62,000	310,000
124	Project Title: Security Camera updates Districtwide	1,000,000	1,000,000	-	-	-	2,000,000
125	Project Title: Lincoln Elementary School window replacement	406,174	-	-	-	-	406,174
126	Project Title: Maintenance Vehicles and Grounds Equipment Districtwide	170,000	-	-	-	-	170,000
127	Project Title: NBHS 1970 Elevator 1 Remod	307,766	-	-	-	-	307,766
128	Project Title: NBHS Envelope- MEP- Flooring repairs	200,000	-	-	-	-	200,000
129	Project Title: NBHS Bathroom Renovations	210,000	210,000	210,000	-	-	630,000
130	Project Title: Roosevelt Campus	307,766	-	-	-	-	307,766
131	Project Title: Roosevelt Campus Fire Alarm Replacement	424,000	-	-	-	-	424,000
132	Project Title: Roosevelt Campus Sewer Odor Investigation	150,000	-	-	-	-	150,000
133	Project Title: Slade Middle School Elevators	664,550	-	-	-	-	664,550
134	Project Title: Districtwide UST Removal	50,000	50,000	-	-	-	100,000
Grand Total For BOE		5,047,749	1,322,000	272,000	62,000	62,000	6,765,749
<u>Grand Total for City</u>							
		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
		64,606,238	62,698,706	46,494,548	39,337,000	33,647,000	246,583,492

SUMMARY

PUBLIC WORKS DEPARTMENT
Engineering Division

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Myrtle Street Phase 1 & 2, TOD and Complete Streets Improvements	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street and other related Capital Improvement Projects. Funding for this specific project will go towards streetscape improvements along Myrtle Street (between Washington Street and Armistice Street). Improvements will include installation of new concrete and brick paver sidewalks and ADA compliant ramps and crosswalks, granite curbing, milling and paving of the project limits, decorative streetlights, bus shelters, street trees, replacement of the traffic signal at Myrtle Street and Curtis Street and pedestrian upgrades to the traffic signal at Myrtle Street and Burrill Street. The project also includes tree and brush clearing along State right-of-way (ROW) for Route 72. The goal of the project is to enhance connectivity, ridership experience, and passenger safety between CTtransit 505 bus stops and the CTfastrak and provide improved pedestrian access for adjacent developments.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	3,700,000	2,700,000				6,400,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	3,700,000	2,700,000	-	-	-	\$6,400,000

Funding Source(s) / Notations

Status of Project: In Design
 How it is funded: \$2.0M OPM TOD Grant plus \$400K Match, \$4.0M LOTCIP
 What Funding is needed: \$0
 How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Arch Street Downtown Complete Streets Improvements	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street and other related Capital Improvement Projects. Funding for this specific project will go towards streetscape improvements along Arch Street (between Main Street and Hart Street). Improvements will include implementation of a road diet and bump outs, select sidewalk replacement, installation and replacement of brick pavers, mill and paving, and other related streetscape enhancements and the replacement of the traffic control signal at the Arch Street and Monroe Street intersection.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	2,200,000	2,200,000				4,400,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	2,200,000	2,200,000	-	-	-	\$4,400,000

Funding Source(s) / Notations

Status of Project: In Desgin
How it is funded: 100% Construction funded through LOTCIP
What Funding is needed: \$0
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Arch Street Downtown Complete Streets Improvements - Phase 2	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street and other related Capital Improvement Projects. Funding for this specific project will go towards streetscape improvements along Arch Street (between Hart Street and Shuttle Meadow Ave). Improvements will include implementation of a road diet and bump outs, select sidewalk replacement, installation and replacement of brick pavers, mill and paving, and other related streetscape enhancements.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering			225,000			225,000
Site Costs						-
Construction / Building Improv.				2,000,000	2,000,000	4,000,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	225,000	2,000,000	2,000,000	\$4,225,000

Funding Source(s) / Notations

Status of Project: In Desgin
How it is funded: 100% Construction funded through LOTCIP
What Funding is needed: \$0
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: John Downey Drive Roadway and Pedestrian Improvments	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street and other related Capital Improvement Projects. Funding for this specific project will go towards streetscape improvements along John Downey Drive. Improvements will include implementation of a road diet with a multi-use trail, sidewalk and curb replacement, mill and paving, replacement of the South Street at John Downey Drive Traffic Signal, ADA upgrades to the Newington Avenue at John Downey Drive Traffic Signal and other related streetscape enhancements.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	4,400,000	2,000,000				6,400,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	4,400,000	2,000,000	-	-	-	\$6,400,000

Funding Source(s) / Notations

Status of Project: In Design(In-house design)
How it is funded: \$6.4M LOTCIP, \$20K 2023 CIP Bond
What Funding is needed: \$0
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: West Main Street Complete Streets Improvements (Curtis Street to Lincoln Street) **Activity/Department:** Public Works

Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street and other related Capital Improvement Projects. This project involves a section of West Main Street (SR 555) located just west of downtown New Britain, and as such this section of road is an important gateway into the downtown. The project would significantly improve the confusing intersection alignment of West Main Street, Curtis Street, and Vine Street, and also address several wide driveway curb cuts, the lack of curb reveal, and non-conforming driveway aprons and snow shelves. The project also adds street trees along this stretch of road that along with their aesthetic benefits also serve to help calm traffic speeds. These improvements would greatly increase pedestrian, vehicular, and bicycle safety along with major improvements to the aesthetics. Additionally, the streetscape and storefront area is improved for local businesses and a new green space is provided for the neighborhood. This section of West Main Street was selected because it provides a good example of the typical issues faced on state roads, and because the improvements identified in this small project would have a major impact in this area.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	800,000					800,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	800,000	-	-	-	-	\$800,000

Funding Source(s) / Notations

Status of Project: In Design
How it is funded: CTDOT Community Connectivity
What Funding is needed: \$0
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: West Main Street Complete Streets Improvements (Corbin Avenue to North Mountain Road)	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street and other related Capital Improvement Projects. This project involves a section of West Main Street (SR 372) between Corbin Avenue and North Mountain Road and is an important gateway into the downtown. The project would significantly improve access management along this section of West Main Street which includes addressing several wide driveway curb cuts, the lack of curb reveal, non-conforming driveway aprons and snow shelves, poor sidewalks and gaps in the sidewalk network. These improvements would greatly increase pedestrian and vehicular safety along with major improvements to the aesthetics. Additionally, the streetscape and storefront areas will be improved for local businesses. This section of West Main Street was selected because it provides a good example of the typical issues faced on state roads, and because the improvements identified would have a major impact in this area.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering	300,000					300,000
Site Costs						-
Construction / Building Improv.		2,000,000	2,000,000			4,000,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	300,000	2,000,000	2,000,000	-	-	\$4,300,000

Funding Source(s) / Notations

Status of Project: Awaiting Grant Ward Letter
 How it is funded: 2024 CRCOG LOTCIP Grant
 What Funding is needed: \$300K for Design
 How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: West Main Street Complete Streets Improvements (Lincoln Street to Corbin Avenue)	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street and other related Capital Improvement Projects. This project involves a section of West Main Street (SR 555) between Lincoln Street and Corbin Avenue and is an important gateway into the downtown. The project would significantly improve access management along this section of West Main Street which includes addressing several wide driveway curb cuts, the lack of curb reveal, non-conforming driveway aprons and snow shelves, and poor sidewalk conditions. These improvements would greatly increase pedestrian and vehicular safety along with major improvements to the aesthetics. Additionally, the streetscape and storefront areas will be improved for local businesses. This section of West Main Street was selected because it provides a good example of the typical issues faced on state roads, and because the improvements identified would have a major impact in this area.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering			300,000			300,000
Site Costs						-
Construction / Building Improv.				2,000,000	2,000,000	4,000,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	300,000	2,000,000	2,000,000	\$4,300,000

Funding Source(s) / Notations

Status of Project: Concept
 How it is funded: Future CROCOT LOTCIP Grant
 What Funding is needed: \$3.3M for Design and Construction
 How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Lincoln Street at Corbin Avenue and Monroe Street

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street and other related Capital Improvement Projects. This project involves a section of Corbin Avenue (SR 372) between Hart Street to Brookside Road. The project would reconstruct multiple intersections adjacent to each other which are known to be confusing and unsafe. These improvements would greatly increase pedestrian and vehicular safety along with major improvements to the aesthetics by removing multiple conflict points. This section of Corbin Avenue was selected because it provides a good example of the typical issues faced on state roads, and because the improvements identified would have a major impact on pedestrian and vehicular safety.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering				600,000		600,000
Site Costs						-
Construction / Building Improv.					3,000,000	3,000,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	-	600,000	3,000,000	\$3,600,000

Funding Source(s) / Notations

Status of Project: Concept
How it is funded: Future FHWA Grant
What Funding is needed: \$6.6M for Design and Construction
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: North Street at Martin Luther King Drive	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street and other related Capital Improvement Projects. This project involves a section of Martin Luther King Drive (SR 71) between East Main Street and North Street. The project would reconstruct multiple intersections and implement a road diet through the corridor. These improvements would greatly increase pedestrian and vehicular safety along with major improvements to the aesthetics. This section of Martin Luther King Drive was selected because it provides a good example of the typical issues faced on state roads, and because the improvements identified would have a major impact on pedestrian and vehicular safety.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering	-	500,000				500,000
Site Costs						-
Construction / Building Improv.			3,000,000	3,000,000		6,000,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	500,000	3,000,000	3,000,000	-	\$6,500,000

Funding Source(s) / Notations

Status of Project: Concept
How it is funded: Future FHWA Grant
What Funding is needed: \$6.5M for Design and Construction
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Realignment of Route 174 East
Main Street with Newington Avenue

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street and other related Capital Improvement Projects. Funding for this specific project will go towards the realignment of this unconventional and congested intersection which is a state owned road. Improvements will include property acquisitions in order to facilitate the realignment of East Main Street with Newington Avenue, full depth road reconstruction, new sidewalks and curbing, a new traffic signal, ADA compliant sidewalk ramps, relocation of existing utilities and other related improvements.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering		500,000				500,000
Site Costs						-
Construction / Building Improv.			3,500,000	4,500,000	4,500,000	12,500,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	500,000	3,500,000	4,500,000	4,500,000	\$13,000,000

Funding Source(s) / Notations

Status of Project: Conceptual

How it is funded: Pending US DOT Neighborhood Access Equity and Raise Grants

What Funding is needed: \$12.5M

How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Alexander Road Paving and Road Diet	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Right of Way Management Program which includes Paving of City Streets. Alexander Road is on the City's list for repaving in the near future. Alexander road is excessively wide which can lead to higher speeds. Prior to repaving, the City will evaluate options to reduce road width in order to minimize paving costs and incorporate measures to help reduce speeds. These measures may include road diets, limit on-street parking to one side, addition of verticle elements/street trees, new bike lanes, etc. The project will incorporate these measures prior to repaving.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering				15,000		15,000
Site Costs						-
Construction / Building Improv.					825,000	825,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	-	15,000	825,000	\$840,000

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is funded: Town Aid Road, Future Bonding
What Funding is needed: \$825,000
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: The Beeline Trail Phase 1
(Washington Street to West Main Street)

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The project involves the design and construction of the first phase of the Beeline Trail. When it's fully constructed the Beeline Trail will close the 4.9 mile gap between the Farmington Canal Heritage Trail in downtown Plainville and the 5.5 mile multi-use trail located adjacent to CTfastrak that begins in downtown New Britain. This phase of the trail is 4,270' in length and involves constructing a multi-use trail from Washington Street at Columbus Boulevard west to West Main Street (S.R. 555). This trail includes sections of roadside and dedicated off-road multi-use trail which would be constructed primarily on state owned right-of-way. Some functional and aesthetic amenities such as benches, bike racks, fencing, and wayfinding and informational signage could be involved as part of the project.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						-
Construction / Building Improv.	5,000,000	1,230,000				6,230,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	5,000,000	1,230,000	-	-	-	\$6,230,000

Funding Source(s) / Notations

Status of Project: Bidding for Construction
How it is funded: 80% CTDOT TA Set Aside/20% City Bond Match
What Funding is needed: \$0
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: The Beeline Trail Phase 2
(West Main Street to Corbin Avenue)

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The project involves the design and construction of the second phase of the Beeline Trail. When it's fully constructed the Beeline Trail will close the 4.9 mile gap between the Farmington Canal Heritage Trail in downtown Plainville and the 5.5 mile multi-use trail located adjacent to CTfastrak that begins in downtown New Britain. This phase of the trail is 2600' in length and involves constructing a multi-use trail from West Main Street west to Corbin Avenue. This section of the trail will be a dedicated off-road multi-use trail which would be constructed primarily on state owned right-of-way. Some functional and aesthetic amenities such as benches, bike racks, fencing, and wayfinding and informational signage could be involved as part of the project. The design of this project is funded through a CTDEEP Recreation Trails Grant

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.	1,350,000					1,350,000
Furniture / Equipment						
Other						
Contingency						
Total	1,350,000	-	-	-	-	\$1,350,000

Funding Source(s) / Notations

Status of Project: Construction

How is it funded: Design: DEEP Rec Trails Grant w/20% match

Construction: CTDOT \$600K Community Connectivity Grant/2022 RAISE Grant

What Funding is needed: \$0

How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: The Beeline Trail Phase 3
(Corbin Avenue to Plainville Town Line)

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The project involves the design and construction of the third phase of the Beeline Trail. When it's fully constructed the Beeline Trail will close the 4.9 mile gap between the Farmington Canal Heritage Trail in downtown Plainville and the 5.5 mile multi-use trail located adjacent to CTfastrak that begins in downtown New Britain. This phase of the trail is 5,400' in length and involves constructing a multi-use trail from Corbin Avenue west to the Plainville Town Line. This section of the trail includes a possible mix of roadside and dedicated off-road multi-use trail which would be constructed primarily on state owned right-of-way. Some functional and aesthetic amenities such as benches, bike racks, fencing, and wayfinding and informational signage could be involved as part of the project. Design of this phase is included in the Beeline Trail Phase 2 project and is funded with the a CTDEEP Recreation Trails Grant.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.	2,000,000	2,700,000				4,700,000
Furniture / Equipment						
Other						
Contingency						
Total	2,000,000	2,700,000	-	-	-	\$4,700,000

Funding Source(s) / Notations

Status of Project: In Design
How it is funded: 100% RAISE Grant
What Funding is needed: \$0
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Stanley Loop Neighborhood Connections (Multi-Use Trail)	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Stanley Loop Trail is a 2.8 mile multi-use trail system in Stanley Quarter Park/AW Stanley Park. The First Phase in AW Stanley Park was completed in 2019 and the Second Phase which connects CCSU and Stanley Quarter Park to Holmes School and the First Phase and was recently completed in 2023. This trail system serves as a major linkage in New Britain's burgeoning bicycle and pedestrian network. It also provides access to a 120 acre portion of New Britain's AW Stanley Park (it's largest) that is largely undeveloped, and largely inaccessible to the general population. The Stanley Loop Neighborhood Connections project will provide ADA accessible connections to the Neighborhood adjacent to Stanley Quarter Park along Eddy Glover Boulevard. Multi-use trail connections will be made at Mohawk Street and Carlton Street in order to provide more access to the Stanley Loop Trail System. A CTDEEP Recreational Trails Program Grant was awarded for this project.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.	455,000					455,000
Furniture / Equipment						
Other						
Contingency						
Total	455,000	-	-	-	-	\$455,000

Funding Source(s) / Notations

Status of Project: In Concept

How it is funded: CTDEEP Rec Trails program, 80% State with 20% in kind services/2023 CIP

What Funding is needed: \$0

How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Stanley Loop Pulaski School Connection (Multi-Use Trail)	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Stanley Loop Trail is a 2.8 mile multi-use trail system in Stanley Quarter Park/AW Stanley Park. The First Phase in AW Stanley Park was completed in 2019 and the Second Phase which connects CCSU and Stanley Quarter Park to Holmes School and the First Phase and was recently completed in 2023. This trail system serves as a major linkage in New Britain's burgeoning bicycle and pedestrian network. It also provides access to a 120 acre portion of New Britain's AW Stanley Park (it's largest) that is largely undeveloped, and largely inaccessible to the general population. The Stanley Loop Pulaski School Connection project will provide an ADA accessible connection to Pulaski School and the adjacent Neighborhood in order to provide more access to and to broaden the Stanley Loop Trail System. The Public Works Department anticipates applying for a future Transportation Alternatives solicitation through CRCOG.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.				1,100,000		1,100,000
Furniture / Equipment						
Other						
Contingency						
Total	-	-	-	1,100,000	-	\$1,100,000

Funding Source(s) / Notations

Status of Project: In Concept

How it is funded: Future Transportation Alternatives Solicitation

What Funding is needed: \$1.3M

How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Ella Grasso Boulevard multi-use trail	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: This project is a 1.25 mile extension of the Stanley Loop multi-use trail, along Ella Grasso Boulevard and Fenn Road, connecting the Stanley parks, Central Connecticut State University to the Cedar Street Station and the CTfastrak/Beeline multi-use trail. This project will reconstruct the existing roadway to provide one through lane in each direction and a more attractive dedicated off road multi-use trail. In addition, there are currently no bicycle amenities for CCSU students and local residents to access the Cedar Street CTfastrak station. The multi-use trail will be a 10'-12' wide bituminous concrete multi-use trail with grass shoulders. A road diet will be implemented on Ella Grasso Boulevard to reduce the roadway width allowing the trail to be constructed in the existing roadway location. The Fenn Road section requires further study to determine the ideal location and potential. Design elements may include: interpretive signage, landscaping, fencing, bike racks, bike lockers, bike repair tool station, and benches.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering		400,000				400,000
Site Costs						-
Construction / Building Improv.			2,000,000	2,000,000		4,000,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	400,000	2,000,000	2,000,000	-	\$4,400,000

Funding Source(s) / Notations

Status of Project: In Concept

How it is funded: Future State Grant (Lets Go CT)

What Funding is needed: \$4.0M

How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Overlook Avenue/McKinley Drive Drainage Improvements (Phase 2)	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Storm Water Infrastructure Projects. Funding for this specific project will go towards upgrading the storm drainage system on McKinley Drive to address flooding issues reported in the area. Currently under construction and expected to be complete in 2025.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	2,150,000					2,150,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	2,150,000	-	-	-	-	\$2,150,000

Funding Source(s) / Notations

Status of Project: In Construction
How it is funded: \$2.0M ARPA, \$150k City Stormwater Fund
What Funding is needed: \$0
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Allen Street Utility/Road Reconstruction Phase 2 (Oak Street to Beacon Street)	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street Rehabilitation Projects. Funding for this specific project will go towards Allen Street infrastructure rehabilitation, including replacement of undersized and deteriorated storm and sanitary sewer mains, road reconstruction, sidewalk and curb replacement, full depth road construction.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.	3,500,000	7,000,000	3,500,000			14,000,000
Furniture / Equipment						
Other						
Contingency						
Total	3,500,000	7,000,000	3,500,000	-	-	\$14,000,000

Funding Source(s) / Notations

Status of Project: In Design
How it is funded: Pending PROTECT grant applications/City match/State Bond
What Funding is needed: \$14.5M
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Elbridge Road over Shultz Pond
Brook Bridge Replacement

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street Rehabilitation Projects. Funding for this specific project will go towards Elbridge Road Bridge replacement. A recent evaluation of the bridge condition revealed the project can be delayed in order to apply for the current CTDOT Local Bridge Program which reimburses project costs at 50% versus 33% in the old program. The project was selected for this program and will therefore advance to construction after permitting is updated.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs		1,200,000				1,200,000
Construction / Building Improv.						-
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	1,200,000	-	-	-	\$1,200,000

Funding Source(s) / Notations

Status of Project: Design complete
How it is funded: CTDOT Local Bridge Program w/50% City Bridge Bond Match
What Funding is needed: \$0
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Shuttle Meadow Avenue over Shuttle Meadow Pond Brook	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street Rehabilitation Projects. Funding for this specific project will go towards Shuttle Meadow Avenue Culvert Replacement at Shuttle Meadow Pond Brook.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering			150,000			150,000
Site Costs						-
Construction / Building Improv.				400,000		400,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	150,000	400,000	-	\$550,000

Funding Source(s) / Notations

Status of Project: Design not started (Low Priority Project)
 How it is funded: Not funded, possible Bridge Bond increase
 What Funding is needed: \$550K
 How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Stanley Quarter Park Pave
Roadways and Parking Lots

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The roads in Stanley Quarter Park are in disrepair and in need of resurfacing. This project includes some minor road realignment and paving the entire road network within Stanley Quarter Park. The parking lots in Stanley Quarter Park are in disrepair and in need of resurfacing. This project includes paving the upper parking lot within Stanley Quarter Park. This project is anticipated to start in June of 2024 now that the other projects in Stanley Quarter Park, such as the dredge project and Stanley Loop Trail Phase 2 project are completed.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	1,000,000					1,000,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	1,000,000	-	-	-	-	\$1,000,000

Funding Source(s) / Notations

Status of Project: In Design
How it is funded: \$600K FY 20 LOCIP, \$400K 2023 CIP Bond
What Funding is needed: \$0
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Reconstruction of Stephen Curry Park	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: While progressing through the design of Arch Street Complete Street Phase 1, Stephen Curry Park was identified as an integral part of the Arch Street neighborhood. Reconstruction Stephen Curry Park was identified as a key component to revitalizing the neighborhood and has become an additional project. This project would tie the park into the streetscape and reduce the number of driveways to improve pedestrian safety.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering	50,000					50,000
Site Costs						-
Construction / Building Improv.		500,000				500,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	50,000	500,000	-	-	-	\$550,000

Funding Source(s) / Notations

Status of Project: Concept
How it is funded: \$375k FY26 LOCIP/City Funds
What Funding is needed: \$550k
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: South Street, Roosevelt Street and Rocky Hill Ave Traffic Signal Replacement	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's traffic control signals. Funding for this specific project will go towards replacement of the South Street, Roosevelt Street and Rocky Hill Ave Traffic signal. This traffic signal was originally installed in 1978 and one of the mast arms was recently removed due to severe corrosion. A temporary fix is in place but the entire signal, which also shows severe signs of fatigue, needs to be replaced. Traffic operation improvements will also be realized when it is replaced.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	650,000					650,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	650,000	-	-	-	-	\$650,000

Funding Source(s) / Notations

Status of Project: In Construction

How it is funded: \$350K FY 24 LOCIP/\$300K FY26 LOCIP or 2023 CIP Bond

What Funding is needed: \$0

How much has been spent to date: \$18,590.00

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Slater Road & Osgood Avenue Traffic Signal Replacement	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with maintaining the City's traffic control signals. Funding for this specific project will go towards replacement of the Slater Road and Osgood Avenue traffic signal. This traffic signal was originally installed in the 1970's and is far beyond its design life and requires many service calls. This is a busy intersection given its proximity to 3 schools and would realize significant traffic operation improvements if it were replaced.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering		25,000				25,000
Site Costs						-
Construction / Building Improv.			650,000			650,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	25,000	650,000	-	-	\$675,000

Funding Source(s) / Notations

Status of Project: Future Project
How it is funded: FY27/FY28 LOCIP Request \$325k/year
What Funding is needed: \$675K
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Farmington Avenue at Miller St/Concord St Traffic Signal Replacement

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's traffic control signals. Funding for this specific project will go towards replacement of the Farmington Avenue at Miller Street/Concord Street Traffic Signal. This traffic signal was originally installed in the 1970's and is far beyond its design life and requires many service calls.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering				25,000		25,000
Site Costs						-
Construction / Building Improv.					650,000	650,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	-	25,000	650,000	\$675,000

Funding Source(s) / Notations

Status of Project: Future Project
How it is funded: FY29/FY30 LOCIP Request \$325k/year
What Funding is needed: \$675K
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: City Wide Traffic Signal Modernization Phase 3	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: This project follows Citywide Traffic Signal Modernization Phases 1 & 2 which established the City's traffic signal standard equipment, replaced & upgrades several Downtown traffic signals and created a Traffic Management Center (TMC) that can more efficiently monitor & help maintain the City's 64 traffic signals.

This Phase 3 project focuses on upgrading traffic signal controllers and vehicle detection at intersections throughout the City bringing them up to the current standard. This project will also expand the TMC from 25 intersections to cover all 62 city owned and maintained traffic signal controlled intersections. A fiber optic communication network allowing these signalized intersections to be added to the TMC was completed under a separate project.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering		400,000				400,000
Site Costs						-
Construction / Building Improv.			1,700,000	1,700,000		3,400,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	400,000	1,700,000	1,700,000	-	\$3,800,000

Funding Source(s) / Notations

Status of Project: Concept Stage

How it is funded: Future CTDOT CMAQ Grant/City Bond

What Funding is needed: \$500K

How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Annual Paving Program

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Right of Way Management Program which includes the Annual Paving, Crack Sealing, Sidewalk, Pavement Marking and Trench Repair Programs. Specialty software is used to evaluate the condition and function of each roadway to create a priority list of work to be completed. The intent of the Program is to assure that all City roadways are appropriately prioritized and rehabilitated to recognize full lifecycles.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Furniture / Equipment						
Other						
Contingency						
Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	\$10,000,000

Funding Source(s) / Notations

Status of Project: Construction to begin annually each summer
 How it is funded: Town Aid Road and 2023 CIP Bond/Future Bond
 What Funding is needed: \$0 for FY26
 How much has been spent to date: N/A (Annual Program)

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Annual Crack Sealing Program	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Annual Paving Program. Under the Crack Sealing program, the Public Works goal is to manage the City's pavement infrastructure by developing a Crack Sealing program which maximizes the life of roads which have previously been paved.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.	100,000	100,000	100,000	100,000	100,000	500,000
Furniture / Equipment						
Other						
Contingency						
Total	100,000	100,000	100,000	100,000	100,000	\$500,000

Funding Source(s) / Notations

Status of Project: Construction to begin annually each fall

How it is funded: 2023 CIP Bond

What Funding is needed: \$0 for FY 25

How much has been spent to date: N/A Annual Program

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Annual Sidewalk and H/C Ramp Improvement Program

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Annual Sidewalk Improvement Program. Under this program Public Works goal is to improve pedestrian facilities located within the City's right-of-way and improve public safety. Sidewalk issues are significant, such as tripping hazards, and can result in claims against the City. This annual program addresses the repair of cracked and/or deteriorated sidewalks, sidewalks with tree-root damage, sidewalks sunken by unstable subsurface conditions, and the upgrade of non-compliant pedestrian ramps. The program has been very successful in recent years and Public Works is continuing to refine and improve the program.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	200,000	200,000	200,000	200,000	200,000	1,000,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	200,000	200,000	200,000	200,000	200,000	\$1,000,000

Funding Source(s) / Notations

Status of Project: Construction to begin annually each spring
 How it is funded: \$150,000 CDBG Request/\$50K General Fund/
 What Funding is needed: \$0 for FY 26
 How much has been spent to date: N/A (Annual Program)

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Annual Pavement Marking Maintenance Program

Activity/Department: Public Works

Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Annual Paving Program. The Pavement Marking Maintenance program is a component of the Paving Program. Under this program the Public Works goal is to manage the City's pavement markings by developing and implementing a program to maintain pavement markings on City Streets.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.	50,000	50,000	50,000	50,000	50,000	250,000
Furniture / Equipment						
Other						
Contingency						
Total	50,000	50,000	50,000	50,000	50,000	\$250,000

Funding Source(s) / Notations

Status of Project: Construction to begin annually after paving program

How it is funded: 2023 CIP Bond

What Funding is needed: \$0 for FY25

How much has been spent to date: N/A (Annual Program)

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Annual Trench Repair Program	Activity/Department: Public Works
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Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Annual Paving Program. Under the Trench Program, the Public Works Department hires a contractor to repair utility trenches made by private contractors and utility companies over the course of the previous year.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	250,000	250,000	250,000	250,000	250,000	1,250,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	250,000	250,000	250,000	250,000	250,000	\$1,250,000

Funding Source(s) / Notations

Status of Project: Construction to begin annually each spring
How it is funded: \$250K General Fund/CIP Bond
What Funding is needed: \$0
How much has been spent to date: N/A (Annual Program)

PUBLIC WORKS DEPARTMENT
Utility Division

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: EPA CMOM Inflow and Infiltration - C2-009 NB FLUSH	Activity/Department: Utility Division, Sewer
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Description / Purpose / Justification

Justification: The City of New Britain and the U.S. Environmental Protection Agency entered into an Order on Consent for a Capacity, Management, Operation and Maintenance ("CMOM") Program Self-Assessment of the City's Sanitary Sewer Collection System; and, the City must prepare and implement an emergency response plan for sanitary sewer overflows, a sanitary sewer inflow and infiltration control plan, a fats, oils and grease (FOG) control program, a self-assessment and corrective action plan of the sanitary sewer collection system, a CMOM program manual specific to the City of New Britain and finally a CMOM program implementation annual report. The City shall conduct extensive field work that includes isolation flow monitoring, closed circuit television inspection, man hole inspections, smoke testing, building inspections and dye testing of the sewer pipe system. This will help to determine if the sewer infrastructure is undersized or underutilized pipe networks may exist in the collection system. The results will help determine if the system will need replacement of larger pipes to relieve any future backups in the system. The City will then develop recommendations that include overflow structure reconfigurations, pipe lining, pipe replacement and or any private service disconnection and the budget to make the needed repairs.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	1,000,000	1,960,000				2,960,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	1,000,000	1,960,000	-	-	-	\$2,960,000

Funding Source(s) / Notations

Status of Project: Ongoing
How it is funded: Sewer Bond/Sewer Budget
What Funding is needed: Funding needed for FY 22 and beyond
How much has been spent to date: Ongoing

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: EPA CMOM Inflow and Infiltration - C2-040 NB FLUSH **Activity/Department:** Utility Division, Sewer

Description / Purpose / Justification

Justification: The City of New Britain and the U.S. Environmental Protection Agency entered into an Order on Consent for a Capacity, Management, Operation and Maintenance ("CMOM") Program Self-Assessment of the City's Sanitary Sewer Collection System; and, the City must prepare and implement an emergency response plan for sanitary sewer overflows, a sanitary sewer inflow and infiltration control plan, a fats, oils and grease (FOG) control program, a self-assessment and corrective action plan of the sanitary sewer collection system, a CMOM program manual specific to the City of New Britain and finally a CMOM program implementation annual report. The City shall conduct extensive field work that includes isolation flow monitoring, closed circuit television inspection, man hole inspections, smoke testing, building inspections and dye testing of the sewer pipe system. This will help to determine if the sewer infrastructure is undersized or underutilized pipe networks may exist in the collection system. The results will help determine if the system will need replacement of larger pipes to relieve any future backups in the system. The City will then develop recommendations that include overflow structure reconfigurations, pipe lining, pipe replacement and or any private service disconnection and the budget to make the needed repairs.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	770,000	1,000,000				1,770,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	770,000	1,000,000	-	-	-	\$1,770,000

Funding Source(s) / Notations

Status of Project: Ongoing
How it is funded: Sewer Bond/Sewer Budget
What Funding is needed: Funding needed for FY 22 and beyond
How much has been spent to date: Ongoing

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: EPA CMOM Inflow and Infiltration - S2-072 NB FLUSH	Activity/Department: Utility Division, Sewer
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Description / Purpose / Justification

Justification: The City of New Britain and the U.S. Environmental Protection Agency entered into an Order on Consent for a Capacity, Management, Operation and Maintenance ("CMOM") Program Self-Assessment of the City's Sanitary Sewer Collection System; and, the City must prepare and implement an emergency response plan for sanitary sewer overflows, a sanitary sewer inflow and infiltration control plan, a fats, oils and grease (FOG) control program, a self-assessment and corrective action plan of the sanitary sewer collection system, a CMOM program manual specific to the City of New Britain and finally a CMOM program implementation annual report. The City shall conduct extensive field work that includes isolation flow monitoring, closed circuit television inspection, man hole inspections, smoke testing, building inspections and dye testing of the sewer pipe system. This will help to determine if the sewer infrastructure is undersized or underutilized pipe networks may exist in the collection system. The results will help determine if the system will need replacement of larger pipes to relieve any future backups in the system. The City will then develop recommendations that include overflow structure reconfigurations, pipe lining, pipe replacement and or any private service disconnection and the budget to make the needed repairs.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	2,000,000	6,010,000				8,010,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	2,000,000	6,010,000	-	-	-	\$8,010,000

Funding Source(s) / Notations

Status of Project: Ongoing
How it is funded: Sewer Bond/Sewer Budget
What Funding is needed: Funding needed for FY 22 and beyond
How much has been spent to date: Ongoing

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: EPA CMOM Inflow and Infiltration - C2-060 NB FLUSH **Activity/Department:** Utility Division, Sewer

Description / Purpose / Justification

Justification: The City of New Britain and the U.S. Environmental Protection Agency entered into an Order on Consent for a Capacity, Management, Operation and Maintenance ("CMOM") Program Self-Assessment of the City's Sanitary Sewer Collection System; and, the City must prepare and implement an emergency response plan for sanitary sewer overflows, a sanitary sewer inflow and infiltration control plan, a fats, oils and grease (FOG) control program, a self-assessment and corrective action plan of the sanitary sewer collection system, a CMOM program manual specific to the City of New Britain and finally a CMOM program implementation annual report. The City shall conduct extensive field work that includes isolation flow monitoring, closed circuit television inspection, man hole inspections, smoke testing, building inspections and dye testing of the sewer pipe system. This will help to determine if the sewer infrastructure is undersized or underutilized pipe networks may exist in the collection system. The results will help determine if the system will need replacement of larger pipes to relieve any future backups in the system. The City will then develop recommendations that include overflow structure reconfigurations, pipe lining, pipe replacement and or any private service disconnection and the budget to make the needed repairs.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	1,500,000	2,980,000				4,480,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	1,500,000	2,980,000	-	-	-	\$4,480,000

Funding Source(s) / Notations

Status of Project: Ongoing
How it is funded: Sewer Bond/Sewer Budget
What Funding is needed: Funding needed for FY 22 and beyond
How much has been spent to date: Ongoing

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: MS4 Illicit Discharge Detection and Correction	Activity/Department: Utility Division, Sewer
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Description / Purpose / Justification

Justification: The City will conduct inspections of the storm water drainage system where illicit discharges may have occurred. At the sites they will obtain samples of the water and soils and have them tested by a state-certified Environmental Testing Laboratory. Once the illicit discharge has been isolated to a reach of storm drainage between two manholes, the source shall be identified using video inspection and dye testing. The City will also prepare any required annual reports for submittal to the Connecticut Department of Energy and Environmental (DEEP) and the United States Environmental Protection Agency (EPA). Costs of abatement of violations shall be in accordance with City Ordinance Sec. 23-30(q).

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	100,000	100,000	100,000	100,000	100,000	500,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	100,000	100,000	100,000	100,000	100,000	\$500,000

Funding Source(s) / Notations

Status of Project: Ongoing
How it is funded: Storm Water Improvement Bond/Sewer Budget
What Funding is needed: Funding needed for FY 22 and beyond
How much has been spent to date: Ongoing

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: EPA MS4 Compliance

Activity/Department: Utility Division, Sewer

Description / Purpose / Justification

Justification: The General Permit for the Discharge of Stormwater from Small Municipal Separate Storm Sewer Systems (MS4 General Permit) is the product of a mandate by the U.S. Environmental Protection Agency (USEPA) as part of its Stormwater Phase II rules in 1999. This general permit requires each municipality to take steps to keep the stormwater entering its storm sewer systems clean before that stormwater enters water bodies.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	100,000	100,000	100,000			300,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	100,000	100,000	100,000	-	-	\$300,000

Funding Source(s) / Notations

Status of Project: Ongoing
How it is funded: Storm Water Improvement Bond
What Funding is needed: \$0.0
How much has been spent to date: Ongoing

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Lead Service Line Remediation	Activity/Department: PW - Utilities Division
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Description / Purpose / Justification

Justification: State of Connecticut Department of Public Health is mandating that all lead materials need to be removed from all private water service lines. Inventory deadline of all water services that contain New Britain water is October 2024. Upon inventory completion, plan rollout will be developed based on State of Connecticut requirements for replacement and/or remediation.

*Figures shown below are tentative. Vendor selection process requires further discussion. **

Expenditure Schedule

Cost Elements	FY 2024	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	\$25,000,000

Funding Source(s) / Notations

Status of Project: Propagation Study In Progress
How it is funded: Future DWSRF Loan, 75% Grant possible for the first year
What Funding is needed: Approximately \$25,000,000
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Whigville Dam Drainage Improvements	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The drainage system at Whigville Dam is integral to the dam structure and is over 100 years old. The drainage system contains valves which are broken and is in need of replacement in order to properly maintain the dam structure.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	400,000					400,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	400,000	-	-	-	-	\$400,000

Funding Source(s) / Notations

Status of Project: In Design
How it is funded: Water Fund Capital Account
What Funding is needed: \$0.0
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: West Canal Leakage Abatement	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The homeowners in the area of Birchwood Drive and Pond View Road are experiencing seepage/groundwater problems, however the canal is not the only source of groundwater and not the direct cause of these problems. The water main project listed is proposed to reduce the overall amount of flow, but may not totally solve the problems for the homeowners.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	-	500,000				500,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	500,000	-	-	-	\$500,000

Funding Source(s) / Notations

Status of Project: In Design
How it is funded: Water Fund Capital Account
What Funding is needed: \$50,000.00
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Whites Bridge Pond & Wellfield Improvements and Redevelopment

Activity/Department: Water Department

Description / Purpose / Justification

Justification: This well field was last redeveloped in 1982. The wells are an important source of supply and need to be redesigned from the 1930/s original design to operate in a more productive manner. The work may require that some wells be re-drilled to restore the wellfield's pumping capacity. Extensive pump testing will also be done to determine if the wells are under the influence of surface waters and to determine a design that maximizes production, flexibility and efficiency. The six pumps at the Whites Bridge Pond pumping station were installed in the 1920's. While still in operation they are inefficient, obsolete and cannot pump their rated capacity of three million gallons per day. The pumps need to be replaced with electrically efficient motors. Additionally the pond intake structure needs to be upgraded.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	10,000,000	10,000,000	10,000,000	10,000,000		40,000,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	10,000,000	10,000,000	10,000,000	10,000,000	-	\$40,000,000

Funding Source(s) / Notations

Status of Project: In Design
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$40,000,000.00
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Water Meter Replacement Program	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The replacement of older less accurate meters. Over time water meters lose accuracy and slow down, as a result the Department loses revenue. New meters will provide more accurate readings and new technology will allow customers to better assess their water usage. The replacement will be done with a combination of contractors and staff.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	500,000	500,000	500,000	500,000	500,000	2,500,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	500,000	500,000	500,000	500,000	500,000	\$2,500,000

Funding Source(s) / Notations

Status of Project: In Design
How it is funded: Water Fund Capital Account
What Funding is needed: \$2,500,000
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: 8th Street-Newington From Monte Vista to Hazelmere CT-6"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		74,813				74,813
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	74,813	-	-	-	\$74,813

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
 How it is funded: Future DWSRF Loan, 8% Grant
 What Funding is needed: \$74,813
 How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Wynola Ave From Sheryl to East St-6"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		181,688				181,688
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	181,688	-	-	-	\$181,688

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$181,688
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Arch St from SM Ave to Ellis St - 6"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		161,659				161,659
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	161,659	-	-	-	\$161,659

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$161,649
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Stanley Street From Chestnut to East Main - 6"

Activity/Department: Water Department

Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion. **

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.		259,708				259,708
Furniture / Equipment						
Other						
Contingency						
Total	-	259,708	-	-	-	\$259,708

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
 How it is funded: Future DWSRF Loan, 8% Grant
 What Funding is needed: \$259,708
 How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: East St from Sunrise Ave to City Ave - 6"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion. **

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		247,846				247,846
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	247,846	-	-	-	\$247,846

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$247,846
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Yeaton Street From Farmington Ave to Lurton St - 6"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion. **

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		169,366				169,366
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	169,366	-	-	-	\$169,366

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$169,366
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Farmington Ave From Lurton to Town Line- 8"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		239,566				239,566
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	239,566	-	-	-	\$239,566

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$239,566
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Eddy Glover From McClintock to Francis St - 6"

Activity/Department: Water Department

Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		302,298				302,298
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	302,298	-	-	-	\$302,298

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
 How it is funded: Future DWSRF Loan, 8% Grant
 What Funding is needed: \$302,298
 How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Cleveland From Myrtle to Broad St 6" & 4"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion. **

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.			300,313			300,313
Furniture / Equipment						
Other						
Contingency						
Total	-	-	300,313	-	-	\$300,313

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$300,313
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Lawlor From North St to East Lawlor - 6"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion. **

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.			222,760			222,760
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	222,760	-	-	\$222,760

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$222,760
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: South Main Street From South St to Veterans Drive - 6"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.			241,496			241,496
Furniture / Equipment						
Other						
Contingency						
Total	-	-	241,496	-	-	\$241,496

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$241,496
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: High Street From Brown to Biruta St - 6" **Activity/Department:** Water Department

Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.			186,275			186,275
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	186,275	-	-	\$186,275

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$186,275
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: East St From Newington Ave to Dwight St- 6"

Activity/Department: Water Department

Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.			158,875			158,875
Furniture / Equipment						
Other						
Contingency						
Total	-	-	158,875	-	-	\$158,875

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$158,875
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Myrtle St From Curtis to Burritt - 8"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion. **

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.			230,096			230,096
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	230,096	-	-	\$230,096

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$230,096
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Fulton St From Edgewood Ave to
71 Fulton St- 6"

Activity/Department: Water Department

Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.			229,588			229,588
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	229,588	-	-	\$229,588

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$229,588
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: East St From Woodland To East Main St - 6"

Activity/Department: Water Department

Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.			247,846			247,846
Furniture / Equipment						
Other						
Contingency						
Total	-	-	247,846	-	-	\$247,846

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
 How it is funded: Future DWSRF Loan, 8% Grant
 What Funding is needed: \$247,846
 How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Court St From Main To South High St- 6"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.			132,536			132,536
Furniture / Equipment						
Other						
Contingency						
Total	-	-	132,536	-	-	\$132,536

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
How it is funded: Future DWSRF Loan, 8% Grant
What Funding is needed: \$132,536
How much has been spent to date: \$0.0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Round Hill Road From Steele St. To End -8"	Activity/Department: Water Department
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Description / Purpose / Justification

Justification: The water main renewal listed is a proposed asset management project. This particular section of water pipe has a history of three or more breaks within one thousand feet or less.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.			223,488			223,488
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	223,488	-	-	\$223,488

Funding Source(s) / Notations

Status of Project: Waiting for Grant Award
 How it is funded: Future DWSRF Loan, 8% Grant
 What Funding is needed: \$223,488
 How much has been spent to date: \$0.0

**PARKS, RECREATION &
COMMUNITY SERVICES DEPARTMENT**

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Stanley Golf Course Outdoor Pavilion and Reception Area Addition	Activity/Department: Parks, Recreation and Community Services
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Description / Purpose / Justification

Justification: This is required funding to finish the pavilion project at Stanley Golf Course

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	500,000					500,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	500,000	-	-	-	-	\$500,000

Funding Source(s) / Notations

Bonding/LOCIP/AW Trust/SGC Operating Budget

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Veterans Stadium Improvements

Activity/Department: Parks, Recreation and
Community Services

Description / Purpose / Justification

Justification: Veterans Stadium requires new HVAC and water heating units, as it's currently all electric, and must be converted to gas fired units. This would require a gas line to be ran to the stadium (currently existing in New Britain Stadium). Caulking is needed on the exterior and interior buildings and bleachers. Upgrades to existing bathrooms, umpire locker rooms, parks office, and concession stands. Completion of black vinyl fence around perimeter of Veterans Stadium and other park improvements as needed.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	700,000					700,000
Furniture / Equipment						-
Other	100,000					100,000
Contingency						-
Total	800,000	-	-	-	-	\$800,000

Funding Source(s) / Notations

Future LOCIP/Bonding

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: AW Stanley Park Pickleball Courts	Activity/Department: Parks, Recreation and Community Services
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Description / Purpose / Justification

Justification: This project would include new construction of 4 Pickleball courts and 1 tennis court, complete with post-tension concrete, lighting, sidewalks/walkways, nets, fencing, and court lining.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	648,000					648,000
Furniture / Equipment						-
Other	72,000					72,000
Contingency						-
Total	720,000	-	-	-	-	\$720,000

Funding Source(s) / Notations

Future LOCIP/Bonding/AW Trust Fund/CDBG

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Expansion of Willow Street Park	Activity/Department: Parks, Recreation and Community Services
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Description / Purpose / Justification

Justification: This project would include construction of a new parking lot (off of North Street), and new construction of concrete walkways, embankment slides with safety surfacing, lawn planting, 28'x38' handball court, park benches, tree planting, and walkway lighting.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	1,314,439					1,314,439
Furniture / Equipment						-
Other	146,050					146,050
Contingency						-
Total	1,460,489	-	-	-	-	\$1,460,489

Funding Source(s) / Notations

Future LOCIP/Bonding

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Willow Brook Park Tennis Court Reconstruction	Activity/Department: Parks, Recreation and Community Services
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Description / Purpose / Justification

Justification: This project would include the reconstruction of the existing 6 tennis courts at Willow Brook Park with new post-tension concrete surfacing, nets, fencing, walkways, bleachers, posts, primer, coatings, and linings.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	880,200					880,200
Furniture / Equipment						-
Other	97,800					97,800
Contingency						-
Total	978,000	-	-	-	-	\$978,000

Funding Source(s) / Notations

Future LOCIP/Bonding/CDBG

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Veterans Stadium Turf Replacement

Activity/Department: Parks, Recreation and Community Services

Description / Purpose / Justification

Justification: The field turf at Veterans Stadium will need to be replaced to insure the health and safety of its users. The project will include the removal of the existing turf, subbase preparation, installation of a shockpad, curb repair and installation of new turf.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering	65,000					65,000
Site Costs	400,000					400,000
Construction / Building Improv.	910,000					910,000
Furniture / Equipment						-
Other	55,750					55,750
Contingency	69,250					69,250
Total	1,500,000	-	-	-	-	\$1,500,000

Funding Source(s) / Notations

Future LOCIP/Bonding

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Willow Brook Park Re-pave/Re-line Parking Lot	Activity/Department: Parks, Recreation and Community Services
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Description / Purpose / Justification

Justification: Re-pave and re-line the parking lot and John Karbonic Way, the road that goes through Willow Brook Park. This parking lot and road are used daily. The facilities are a primary attraction for many state wide events that attract several hundred thousand spectators every year. The pavement is deteriorating in many areas.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	1,200,000					1,200,000
Furniture / Equipment						-
Other	125,000					125,000
Contingency						-
Total	1,325,000	-	-	-	-	\$1,325,000

Funding Source(s) / Notations

Bonding/LOCIP

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Department Wide ADA Compliance

Activity/Department: Parks, Recreation and Community Services

Description // Purpose // Justification

Justification: This is a program that is in its 29th year utilizing a combination of Community Development Funds and LOCIP.

Projects include handicap parking, curb cuts, and ramps to facilities, accessible drinking fountains, restrooms, swimming pools and bathhouses. Upgrade electric and plumbing systems as needed.

Includes construction to conform to all applicable federal, state and local handicap accessible laws.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.	150,000	150,000	150,000	150,000	150,000	750,000
Furniture / Equipment						
Other						
Contingency						
Total	150,000	150,000	150,000	150,000	150,000	\$750,000

Funding Source(s) // Notations

Future LOCIP/CDBG

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Stanley Quarter Boat House
Rehabilitation

Activity/Department: Parks, Recreation and
Community Services

Description / Purpose / Justification

Justification: Stanley Quarter Boat House repairs to include replacing and upgrading roofing, boiler, windows, heating, painting, gutters, bathrooms, all required landscape around the perimeter, upgraded sound system, environmental remediation as needed;

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		600,000				600,000
Furniture / Equipment						-
Other		60,000				60,000
Contingency						-
Total	-	660,000	-	-	-	660,000

Funding Source(s) / Notations

LOCIP/Bonding

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Veteran's Stadium Track/Field Equipment

Activity/Department: Parks, Recreation and Community Services

Description // Purpose // Justification

Justification: This project will include the replacement of the current track & field equipment at Veteran's Stadium. This includes high jump pad, high jump pit cover, high jump weather cover, pole vault pad, pole vault weather cover, pole vault pit cover, all standards and apparatuses for the high jump and pole vault, hurdles, hurdle carts, and new hammer throw cages.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.						-
Furniture / Equipment		75,000				75,000
Other						-
Contingency	-					-
Total	-	75,000	-	-	-	75,000

Funding Source(s) // Notations

Future LOCIP/Bonding/Donations

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Chesley Park Softball Complex Diamond 1/Soccer Fields/Football Fields Lighting Upgrades	Activity/Department: Parks, Recreation and Community Services
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Description / Purpose / Justification

Justification: Replace and re-aim field lighting with greener technology and all other work as required. The lighting system at this facility that was constructed in 1996 has reached the end of its life expectancy.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.			540,000			540,000
Furniture / Equipment						-
Other			60,000			60,000
Contingency						-
Total	-	-	600,000	-	-	600,000

Funding Source(s) / Notations

Future LOCIP

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: City Wide Parks Maintenance Building Improvements

Activity/Department: Parks, Recreation and Community Services

Description / Purpose / Justification

Justification: Willow Brook has three maintenance buildings requiring roofs, doors, windows, and interior upgrades, new HVAC (furnace and heating hanging units), Stanley Quarter has five maintenance buildings that all require new roofs, windows, doors, interior upgrades and new HVAC including furnaces and hanging units. Chesley has two maintenance buildings that require new roofs, doors, windows, and hot water tank. A.W. Stanley has two maintenance buildings that require new roof, doors, windows, and interior upgrades. Walnut Hill three maintenance buildings all require new roofs, doors, windows, interior upgrades, and new HVAC units. Walnut Hill Band Shell requires new doors, windows, roof, interior upgrades, and HVAC units. Martha Hart Park has one maintenance building that requires new roof, doors, and to install a water heater for restrooms per code.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improve.			135,000			135,000
Furniture / Equipment						-
Other			15,000			15,000
Contingency						-
Total	-	-	150,000	-	-	150,000

Funding Source(s) / Notations

Future LOCIP

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: New Britain Stadium Improvements	Activity/Department: Parks, Recreation and Community Services
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Description / Purpose / Justification

Justification: New Britain Stadium requires all new HVAC system since they are all original to the construction of the building and over 10 years past their life expectancy. The roof is leaking and needs replacement. Many seats are broken and require replacement. An LED upgrade is also preferable so that maintenance and electricity costs can go down. Many spaces including offices, press box, and suites require interior upgrades such as carpets, painting, and miscellaneous repairs. The building also in dire need of a new elevator and chair lift (these costs are on CIP for City Wide Elevator Replacement).

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.			315,000			315,000
Furniture / Equipment						-
Other			35,000			35,000
Contingency						-
Total	-	-	350,000	-	-	350,000

Funding Source(s) / Notations

Future LOCIP

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Martha Hart Park Full Depth Pond Dredge	Activity/Department: Parks, Recreation and Community Services
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Description // Purpose // Justification

Justification: The Martha Hart Park Full Depth Pond Dredge project will include architectural and engineering work, landscape design and implementation, disposal of soils (both contaminated and non-contaminated), and full depth dredge of pond.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improve.				1,800,000		1,800,000
Furniture / Equipment						-
Other				200,000		200,000
Contingency						-
Total	-	-	-	2,000,000	-	2,000,000

Funding Source(s) / Notations

Future LOCIP/Bonding/ State and/or Federal Grant

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: A.W. Stanley Park Lower Pond Full Depth Dredge

Activity/Department: Parks, Recreation and Community Services

Description / Purpose / Justification

Justification: The A.W. Stanley Park Lower Pond Full Depth Dredge project will include architectural and engineering work, landscape design and implementation, disposal of soils (both contaminated and non-contaminated), and full depth dredge of pond.

*Figures shown below are tentative. Vendor selection process requires further discussion. **

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		2,250,000				2,250,000
Furniture / Equipment						-
Other		250,000				250,000
Contingency						-
Total	-	2,500,000	-	-	-	2,500,000

Funding Source(s) / Notations

LOCIP/BONDING/State and/or Federal Grant

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: New Britain Stadium Re-Lamp Field Lights	Activity/Department: Parks, Recreation and Community Services
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Description / Purpose / Justification

Justification: Replace Field Lights, ballasts, and any other improvements as needed.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	2026	2027	2028	2029	2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.				135,000		135,000
Furniture / Equipment						-
Other				15,000		15,000
Contingency						-
Total	-	-	-	150,000	-	\$150,000

Funding Source(s) / Notations

Future LOCIP/Bonding

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Washington Park Master Plan

Activity/Department: Parks, Recreation and
Community Services

Description / Purpose / Justification

Justification: The Washington Park Master Plan project will include: building demolition, construction of a splash pad and all related electrical and bathing house requirements, athletic field upgrades, including artificial turf soccer field; scoreboard, resurfacing of two basketball courts with lighting, drainage and electricity, dog park upgrades, installation of a picnic pavilion, playground upgrade and expansion, spectator seating, parking lot upgrades, and all other related upgrades as needed.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.					3,600,000	3,600,000
Furniture / Equipment						-
Other					400,000	400,000
Contingency						-
Total	-	-	-	-	4,000,000	\$4,000,000

Funding Source(s) / Notations

Future Bonding/LOCIP/CDBG

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Stanley Golf Course - SGC Restaurant Building Rehabilitation and Handicap Accessibility

Activity/Department: Parks, Recreation and Community Services Department

Description / Purpose / Justification

Justification: This project will increase the capacity of the restaurant and allow for better handicap accessibility of the City owned club house which was constructed in 1931. The project will address site work, structural modifications, utilities and other necessary components. ADA accessible entrances will be installed. This project will also create better visibility from Hartford Rd. and allow for more convenient access to the facility which will increase restaurant patronage.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.					810,000	810,000
Furniture / Equipment						-
Other					90,000	90,000
Contingency						-
Total	-	-	-	-	900,000	\$900,000

Funding Source(s) / Notations

Bonding/LOCIP/AW Stanley Trust Fund

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Stanley Quarter Park Renovate Soccer Field with Artificial Turfs

Activity/Department: Parks, Recreation and Community Services

Description / Purpose / Justification

Justification: These fields were constructed in 1997. They are used all year by New Britain High School, New Britain Youth Soccer and the general public. The installation of artificial turf will provide a more suitable playing surface for the extensive amount of use. The project will include removal of existing turf and topsoil. The existing drainage system will be improved and upgraded, relocate the on-field utilities, installation of control link lighting system, and install new goal posts. Install stone base and artificial turf playing surface.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.					3,600,000	3,600,000
Furniture / Equipment						-
Other					400,000	400,000
Contingency						-
Total	-	-	-		4,000,000	\$4,000,000

Funding Source(s) / Notations

Future Bonding/LOCIP

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Martha Hart Park Diamonds 1 and 2 Field Rehabilitation	Activity/Department: Parks, Recreation and Community Services
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Description / Purpose / Justification

Justification: Diamond 1 and Diamond 2 baseball field rehabilitation will include laser grade, sodding the infield, and all other work as required.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.					90,000	90,000
Furniture / Equipment						-
Other					10,000	10,000
Contingency						-
Total	-	-	-	-	100,000	\$100,000

Funding Source(s) / Notations

Future LOCIP/Bonding

**SUPPORT SERVICES -
FACILITIES & ENERGY**

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: City Wide Elevator Modernizations	Department: Facilities & Energy
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Description / Purpose / Justification

Justification: Upgrade all equipment including electrical and mechanical apparatus associated with the elevator machine rooms, elevator shafts and elevator cars . These repairs are needed to keep the elevators in working order and to prevent entrapments. If these upgrades are not performed, more costly repairs will be required in the near future including emergency repairs. The City Hall main elevator cabs and engine pit also need to be replaced, as well as the entire freight elevator. Szczesney Garage (one hydraulic elevator) needs complete replacement. New Britain Stadium has 1 wheel Chair lift that needs replacement. Also as many elevators have been modernized with new mechanical components, the cabs and sills were not replaced due to funding. These would need to be addressed within the next few years to ensure compliance with their modernized components.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering			50,000		20,000	70,000
Site Costs						-
Construction / Building Improv.			600,000		300,000	900,000
Furniture / Equipment						-
Other						-
Contingency			50,000		30,000	80,000
Total	-	-	700,000	-	350,000	\$1,050,000

Funding Source(s) / Notations

Status of Project: N/A

How it is funded: Future LoCIP/Bonds/Grants

What Funding is needed: LOCIP/Bonds/Grants

How much has been spent to date: N/A

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: City Wide Generator Replacement & Major Repairs

Department: Facilities & Energy

Description / Purpose / Justification

Justification: Multiple City facility generators are well past their life expectancy and are in need of replacement and/or major repairs. This includes batteries, pumps, block heaters, and other miscellaneous repairs and major maintenance. Parts have become obsolete and some are unrepairable and require replacement. The facilities with generators include PAL Building, Senior Center, Szczesny Garage, Badolato Garage, City Hall, Police Department and two Emergency Communication Tower Stations. These generators need to be repaired and/or replaced in order to be in compliance with State/Federal regulations and standards.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.			400,000		450,000	850,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	-	400,000	-	450,000	\$850,000

Funding Source(s) / Notations

Status of Project: Waiting for pricing to lower and to become more available
 How it is funded: \$230,000 LoCIP 22/23 & Future LoCIP/Bonds/Grants
 What Funding is needed: LoCIP/Bond/Grants
 How much has been spent to date: \$83,060 Blog Generator

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Badolato, Blogoslawski & Szczesny
Garages Concrete, PARCS, HVAC, Electrical &
Miscellaneous Improvements

Department: Facilities & Energy

Description // Purpose // Justification

Justification: Badolato, Blogoslawski & Szczesny Garages have not received any repairs/modifications since it was constructed/modified. Expansion joints are failing, concrete is spalling throughout, waterproofing has failed, plumbing/drainage repairs/improvements and HVAC and Electrical System repairs/improvements that will need to be addressed in the near future due to on-going failures. This would most likely be a multi-phase project as funding becomes available and needs arise. With the increase use of the garage with the added living units throughout downtown is necessary in the near future to make these repairs.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering	50,000	50,000			50,000	150,000
Site Costs						-
Construction / Building Improv.	650,000	500,000	500,000		500,000	2,150,000
Furniture / Equipment						-
Other						-
Contingency	50,000	50,000	50,000		50,000	200,000
Total	750,000	600,000	550,000		600,000	\$2,500,000

Funding Source(s) // Notations

Status of Project: N/A

How it is funded: Future LoCIP/Bonds/Grants

What Funding is needed: LoCIP/Bonds/Infrastructure Grants

How much has been spent to date: None

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Parking Improvements including Expansion of Parking Capacity

Department: Facilities & Energy

Description / Purpose / Justification

Justification: The current parking capacity in the City's Downtown garages are getting close to maximum capacity with the on-going leases with new downtown developments. There are more available parking spaces that currently reside in restricted/gated areas for City personnel, as well as private lots that are underutilized. We would also look to add more surveillance cameras to address security issues (current camera system at Badolato stops at 3rd floor). In addition the Parking Access Revenue Control System (PARCS) has seen various upgrades industry wide to accommodate the state-of-the-art technology that now exists. With the increase use of the garage with the added living units throughout downtown is necessary in the near future to be able to accommodate these new features to further streamline the parking process for residents and visitors alike.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	200,000			250,000	250,000	700,000
Furniture / Equipment						-
Other						-
Contingency	25,000			25,000		50,000
Total	225,000	-	-	275,000	250,000	\$750,000

Funding Source(s) / Notations

Status of Project: Preliminary Stages

How it is funded: \$125,000 in TIF & Future LoCIP/Bonds/TIF/Infrastructure Grants

What Funding is needed: \$750,000

How much has been spent to date: \$25,000

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: City Hall Roof Shingles & Masonry Repointing	Department: Facilities & Energy
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Description / Purpose / Justification

Justification: In addition the ceramic tile roofing is aging and deteriorating every year. Tiles are being damaged due to weather conditions and are becoming loose. Tiles and flashing will constantly need addressing. The skywalk roof to the garage also needs to be replaced as it is passed its life cycle. Masonry repointing and restoration will also need to be addressed. The window project has brought significant issues with spalling throughout the original historical facade which can lead to some issues with water infiltration and falling pieces.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering	10,000				50,000	60,000
Site Costs						-
Construction / Building Improv.	375,000				500,000	875,000
Furniture / Equipment						-
Other						-
Contingency	15,000				50,000	65,000
Total	400,000	-	-	-	600,000	\$1,000,000

Funding Source(s) / Notations

Status of Project: N/A

How it is funded: Future LoCIP/Bonds/Grants

What Funding is needed: LoCIP/Bond/Grants

How much has been spent to date: N/A

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: City Hall Interior Upgrades

Department: Facilities & Energy

Description / Purpose / Justification

Justification: City Hall's interior has not received a significant upgrade since the original addition in 1990. This includes walls (wallpaper and paint), floors (carpet and tile), furniture (chairs, desks, and partitions), bathroom upgrades and other miscellaneous interior upgrades. This would also include further finishing existing basement space to convert to storage with proper walls, electrical and HVAC. LoCIP will not fund flooring and cosmetic items.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		350,000		50,000	50,000	450,000
Furniture / Equipment		50,000		10,000	10,000	70,000
Other						-
Contingency		50,000				50,000
Total	-	450,000	-	60,000	60,000	\$570,000

Funding Source(s) / Notations

Status of Project: N/A

How it is funded: Future LoCIP/Bonds/Grants

What Funding is needed: \$570,000

How much has been spent to date: \$100k Utilizing EECBG for some HVAC/Lighting

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Police Department Upgrades

Department: Facilities & Energy

Description / Purpose / Justification

Justification: The Police Department has not received a significant upgrade since the original construction in 2012. This includes Bullet Proof windows failing, HVAC equipment failing, and various other major systems needing replacement. Other items such as walls (wallpaper and paint), floors (carpet and tile), furniture (chairs, desks, and partitions), bathroom upgrades and other miscellaneous interior upgrades are warranted. Due to the complexity of the building, increase in academy attendance and it's 24/7 use, it is requiring upgrades sooner then any other typical commerical building use.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		200,000		275,000	250,000	725,000
Furniture / Equipment				25,000	25,000	50,000
Other						-
Contingency		50,000				50,000
Total	-	250,000	-	300,000	275,000	\$825,000

Funding Source(s) / Notations

Status of Project: On-Going Repairs

How it is funded: LoCIP 24/25 \$150,000 & Future LoCIP/Bonds/Grants

What Funding is needed: LoCIP/Bonds/Grants

How much has been spent to date: \$20,000 for window replacement

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: New Dog Pound

Department: Facilities & Energy

Description / Purpose / Justification

Justification: The State of CT passed new regulations for Dog Pound Facilities in June of 2023. This facility does not meet these standards; however, are currently grandfathered in until a significant upgrade is needed. The Dog Pound has seen no significant upgrades since it's original construction. The building does not meet their current needs and its location is not ideal. There is a septic tank that needs constant repairs and maintenance. The building would need significant upgrades that may make it more feasible to replace including new code compliant HVAC upgrades. Pricing below is for new construction which may include teaming with surrounding Towns to have a conjoined location.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering		100,000				100,000
Site Costs			50,000			50,000
Construction / Building Improv.			2,000,000			2,000,000
Furniture / Equipment			100,000			100,000
Other						-
Contingency			150,000			150,000
Total	-	100,000	2,300,000	-	-	\$2,400,000

Funding Source(s) / Notations

Status of Project: N/A

How it is funded: Future LoCIP/Bonds/Grants

What Funding is needed: \$2,400,000

How much has been spent to date: None

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Garage Improvements to Expand Parking Capacity Downtown	Department: Facilities & Energy
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Description / Purpose // Justification

Justification: A majority of City owned buildings do not have fully addressable fire alarm systems and/or out of date fire protection systems. These systems would need to be addressed with fully addressable devices and related panels. This would require all new wiring to all devices. Also fire protection piping have seen some failures and will need to be replaced as well as related valves and systems. These would need to be addressed prior to any significant failures. This would provide buildings with new code standard fire systems that provides fire personnel with more information to address emergencies.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering		50,000	50,000		50,000	150,000
Site Costs						-
Construction / Building Improv.		250,000	400,000	250,000	250,000	1,150,000
Furniture / Equipment						-
Other						-
Contingency		50,000	50,000	50,000	50,000	200,000
Total	-	350,000	500,000	300,000	350,000	\$1,500,000

Funding Source(s) / Notations

Status of Project: N/A
How it is funded: Future LoCIP/Bonds/Grants
What Funding is needed: LoCIP/Bonds/ Grants
How much has been spent to date: None

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Stanley Quarter Maintenance Building and Office

Department: Facilities & Energy

Description / Purpose / Justification

Justification: Stanley Quarter Park's current cold storage and General Foreman's office building should be replaced. The current structure is 23x50 and is quickly deteriorating. It would like to demo and replace with a 36x50 steel building with an office area included. This building would be much needed storage for our equipment and hand tools. The office would need heat/ac, power, lights and internet connection, the rest of the building can be kept cold storage. The office size could be 12x16 in the front right corner of the building.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs			50,000			50,000
Construction / Building Improv.			250,000			250,000
Furniture / Equipment			5,000			5,000
Other						-
Contingency			35,000			35,000
Total	-	-	340,000	-	-	\$340,000

Funding Source(s) / Notations

Status of Project: Preliminary Stages

How it is funded: Future LoCIP/Bonds/Infrastructure Grants

What Funding is needed: LoCIP/Bonds/Infrastructure Grants

How much has been spent to date: N/A

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Willow Brook Washbay	Department: Facilities & Energy
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Description // Purpose // Justification

Justification: At Willow Brook Park Parks would like to put a 20x30 addition on the west side of the current building that would be used for a wash bay. This addition would also benefit all Parks staff on this side of the City. The structure would need, power, lights, heat, hot water pressure washer and a 12 x 12 garage door would be ideal. Existing man door could be used as access from existing building. Renovations also would be needed to be done to the existing building. Larger water and sewer would need to be incorporated into this build as well.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs				10,000		10,000
Construction / Building Improv.				125,000		125,000
Furniture / Equipment						-
Other						-
Contingency				15,000		15,000
Total	-	-	-	150,000	-	\$150,000

Funding Source(s) // Notations

Status of Project: Preliminary Stages

How it is funded: Future LoCIP/Bonds/Infrastructure Grants

What Funding is needed: LoCIP/Bonds/Infrastructure Grants

How much has been spent to date: N/A

**SUPPORT SERVICES -
INFORMATION TECHNOLOGIES**

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Infrastructure Hardware & Fiber

Department: Information Technology

Description // Purpose // Justification

Justification: IT observes a four year hardware lifecycle with critical systems. The scope would include but not limited to data processing, memory and storage, switches, signage, blue light boxes, and cameras. As our topography grows, so does the need for new or refresh of hardware. City resources increasingly require connectivity to facilitate city business. From connecting Fire Houses, to Public Works and Parks facilities to ever increasing need to add surveillance and traffic control. Fiber backhaul to city hall allows resources and an infrastructure available to businesses, public safety, operations and the internet of things throughout city proper.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Design / Engineering			50,000			50,000
Site Costs						-
Construction / Building Improv.						-
Furniture / Equipment		150,000	750,000		250,000	1,150,000
Other						-
Contingency						-
Total	-	150,000	800,000	-	250,000	\$1,200,000

Funding Source(s) // Notations

Status of Project: N/A

How it is Funded: Future LoCIP/Bonds/Grants

What Funding is needed: \$1,200,000

How much has been spent to date: N/A

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Citywide Surveillance Upgrade

Department: Information Technology

Description / Purpose / Justification

Justification: Current system requires updates and additional cameras. Access to cameras and recordings is very time-consuming. Our current surveillance system would require more expensive licenses for searching people, LPR, Heat Maps. Expansions of existing systems and replacements of older generation cameras.

This includes Downtown, City Entry/Exit Points and related traffic areas now serviced with fiber, City Buildings and Parks. This may also need to be addressed with cellular/solar powered cameras due to accessibility to network.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs	10,000		15,000		15,000	40,000
Construction / Building Improv.	10,000					10,000
Furniture / Equipment	100,000		100,000		100,000	300,000
Other						-
Contingency	5,000		10,000		10,000	25,000
Total	125,000	-	125,000	-	125,000	\$375,000

Funding Source(s) / Notations

Status of Project: N/A

How it is Funded: Future LoCIP/Bonds/Grants

What Funding is needed: \$375,000

How much has been spent to date: N/A

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Data Center Upgrades & Additons **Department:** Information Technology

Description // Purpose // Justification

Justification: The data center has been moved to the fifth floor for more space and better accomodations. The project still requires additional document digitation, area prep, security, racks, ancillary protection systems, and new cabling throughout City Hall. Cables were becoming clustered, disconnected due to age and infratstructre. Also with growing security risks the City looks to expand to have more data centers for availible back ups should sites go down. Some spaces may require more construction costs to meet those needs.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering			25,000		25,000	50,000
Site Costs						-
Construction / Building Improv.			25,000		25,000	50,000
Fumiture / Equipment			100,000		100,000	200,000
Other						-
Contingency						-
Total	-	-	150,000	-	150,000	\$300,000

Funding Source(s) // Notations

Status of Project: Currently working on Data Center Upgrades
 How it is Funded: \$175,00 LoCIP Funds & Future LoCIP/Bond/ Grants
 What Funding is needed: \$300,000
 How much has been spent to date: N/A

SUPPORT SERVICES -
PSTC

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Portable / Mobile Radio Replacement, PD, EMS, City of NB	Department: Public Safety Telecommunications Center / City of New Britain
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Description / Purpose / Justification

Justification: The portable and mobile radios that support all of public safety, (Police, Fire and EMS) as well as other city departments including public works are well past their life expectancy and are now coming back unrepairable. Ideally separate phases to spread costs over multiple fiscal years; however, public safety (Police & EMS) is a main concern at this time. Fire Department is has undergone their replacement.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.						-
Furniture / Equipment		2,500,000	1,000,000			3,500,000
Other						-
Contingency						-
Total		2,500,000	1,000,000	-	-	\$3,500,000

Funding Source(s) / Notations

Status of Project: FD Recently Completed/ Pricing received

How it is Funded: Future Bonds/Grants

What Funding is needed: \$3,500,000

How much has been spent to date: N/A

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Core Switches

Department: Public Safety
Telecommunications Center / City of New Britain

Description / Purpose / Justification

Justification: The Core Switches, which are the heart of our Public Safety Network, have reached their end of life, meaning those components are no longer supported by vendors. The Public Safety Network supports the Public Safety Telecommunications Center, New Britain Police Department and New Britain Fire Department. An upgrade to the system would require a complete replacement of the physical switches.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering				20,000		
Site Costs						-
Construction / Building Improv.						-
Furniture / Equipment				300,000		300,000
Other						-
Contingency				30,000		30,000
Total	-	-	-	350,000	-	\$350,000

Funding Source(s) / Notations

Status of Project: N/A

How it is Funded: Future LoCIP/Bonds/Grants

What Funding is needed: \$350,000

How much has been spent to date: N/A

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: PD & FD Security System Upgrade / Cameras and Access Control	Department: Public Safety Telecommunications Center / City of New Britain
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Description // Purpose // Justification

Justification: The software and hardware that supports the Police Department's Security System is approaching its end of life and will need to be upgraded, including some of the peripheral components (cameras and access controls) and additional storage. This system keeps the building secure and only allows authorized access. Cameras supplement the security by record all entrances and exits in the building and connected garage for safety and accountability. In addition the Fire Department does not have any of these systems and with new fiber connections seeks these systems to be implemented.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering	25,000		25,000			50,000
Site Costs						-
Construction / Building Improv.	150,000		250,000			400,000
Furniture / Equipment						-
Other						-
Contingency	25,000		25,000			50,000
Total	200,000	-	300,000	-	-	\$500,000

Funding Source(s) // Notations

Status of Project: N/A

How it is Funded: Future LoCIP/Bonds/Grants

What Funding is needed: 500,000

How much has been spent to date: N/A

FIRE
DEPARTMENT

**City of New Britain
Capital Improvement Program
Budget Request**

Priority # 1

Project Title: Fire Station 1-(corner of LaSalle St. and Beaver St. Roof Replacement)	Department: Fire Department
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Description / Purpose / Justification

Justification: The 5-bay, Station 1, also known as Fire Headquarters, was built in 1968, making it over 58 years old. The station has gone through some repairs and renovations within the past few years. Replacing the roof of the fire headquarters is a critical investment to ensure the long-term protection of the facility and the safety of the personnel within. The roof serves as the primary barrier against the elements, safeguarding the valuable infrastructure, equipment, and technology housed within the firehouse—resources essential to maintaining emergency response readiness. A structurally sound roof not only prevents costly damage from water intrusion, mold, and structural degradation but also provides firefighters with a safe and secure working environment, free from hazards caused by leaks or compromised structural integrity. Prioritizing this project demonstrates a commitment to protecting both the financial investments made in the firehouse and the well-being of the dedicated professionals who serve the community.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	250,000					250,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	250,000	-	-	-	-	\$250,000

Funding Source(s) / Notations

Project not started
City Bonding
No expenditures to date

**City of New Britain
Capital Improvement Program
Budget Request**

Priority # 2

Project Title: Fire Station 1- Re-Paving(corner of LaSalle St. and Beaver St.)

Department: Fire Department

Description / Purpose / Justification

Justification: The 5-bay, Station 1, also known as Fire Headquarters, was built in 1968, making it over 58 years old. The station has gone through some repairs and renovations but the basement still floods and station needs additional renovations in order to keep up with modern demands and standards. The station houses one of the Fire Department's 6 engine companies and 1 of two ladder companies. The City-wide Shift Commander also works out of this location. The parking lot surrounding the facility continues to deteriorate with the constant road use. Paving the Lot is essential to ensure safety, functionality, and long-term durability for both personnel and vehicles. The high volume of foot traffic from firefighters transitioning between shifts, combined with the constant movement of emergency vehicles and personal cars, creates significant wear and tear on the lot. A paved surface reduces the risk of accidents caused by uneven or deteriorating ground, enhances drainage to prevent pooling water or ice hazards, and provides a clean, professional appearance that reflects positively on the fire station's role in the community. Additionally, a well-maintained lot minimizes vehicle damage and improves operational efficiency, supporting the station's ability to respond swiftly to emergencies.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	60,000					60,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	60,000	-	-	-	-	\$60,000

Funding Source(s) / Notations

Project not started
City Bonding
No expenditures to date

**City of New Britain
Capital Improvement Program
Budget Request**

Priority # 3

Project Title: Fire Station 2-Re- Paving South Main Street

Department: Fire Department

Description / Purpose / Justification

Justification: The 4-bay, Station 2 was built in 1968, making it over 58 years old. The station has gone through some repairs and renovations within the past few years and is in need of re-paving. Paving the parking lot of a fire station with four bays and two companies is essential to ensure safety, functionality, and long-term durability for both personnel and vehicles. The high volume of foot traffic from firefighters transitioning between shifts, combined with the constant movement of emergency vehicles and personal cars, creates significant wear and tear on the lot. A paved surface reduces the risk of accidents caused by uneven or deteriorating ground, enhances drainage to prevent pooling water or ice hazards, and provides a clean, professional appearance that reflects positively on the fire station's role in the community. Additionally, a well-maintained lot minimizes vehicle damage and improves operational efficiency, supporting the station's ability to respond swiftly to emergencies.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	60,000					60,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	60,000	-	-	-	-	\$60,000

Funding Source(s) / Notations

Project not started
City Bonding
No expenditures to date

**City of New Britain
Capital Improvement Program
Budget Request**

Priority # 4

Project Title: Fire Station 5-Renovations and expansion (915 Stanley Street) Kitchen and training

Department: Fire Department

Description / Purpose / Justification

Justification: Fire Station 5 is the hub for all training activities. Companies report there to train and receive training instructions. The Fire Department recently conducted a training academy there and had to utilize a storage closet to house recruits and provide classroom instruction. With the maintenance facility moving to the new public works facility, it is an ideal time to invest in the current structure and make it a true training facility. This would give the department the ability to host proboard courses for our members and potentially conduct training academies for not only our department but for surrounding communities. The New Britain Fire Department is becoming a resource for surrounding towns and would like to continue the progress it has made to improve the quality of services delivered.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	TOTAL
Design / Engineering	5,000					5,000
Site Costs						-
Construction / Building Improv.	25,000					25,000
Furniture / Equipment		10,000				10,000
Other						-
Contingency						-
Total	30,000	10,000	-	-	-	\$40,000

Funding Source(s) / Notations

Project not started
City Bonding
No expenditures to date

**City of New Britain
Capital Improvement Program
Budget Request**

Priority # 5

Project Title: Access Control and Security
Upgrades for all Fire stations

Department: Fire Department

Description // Purpose // Justification

Justification: A large investment has been made to the fire department in recent years. Installing cameras and key card entry systems at all six fire stations is essential for enhancing security and protecting the investments and assets of the fire department. These measures deter unauthorized access, safeguard expensive equipment, vehicles, and sensitive records, and ensure the safety of firefighters and staff, particularly during nighttime shifts or emergencies. Key card systems provide controlled access to restricted areas, while cameras promote accountability, transparency, and real-time monitoring to resolve disputes, assess emergencies, and deter misconduct. Together, these technologies create a modern, secure environment that protects the department's personnel, assets, and community investments, while supporting operational efficiency and demonstrating a strong commitment to safety and security.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.		127,600				127,600
Furniture / Equipment						-
Other						-
Contingency						-
Total	-	127,600	-	-	-	\$127,600

Funding Source(s) / Notations

Project not started
City Bonding
No expenditures to date

**EMERGENCY
MEDICAL
SERVICES**

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Medic 3 Replacement	Department: New Britain EMS
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Description // Purpose // Justification

Justification: Medic 3 is a 2011 4WD Ford Expedition Supervisor/Intercept response vehicle used for primary 911 reponse. Used by staff for first reponse/intercept vehicle and doubles as a supervisor/command reponse vehicle. This vehicle is at the end of its life. This vehicle is also occasionally used to pull certain trailers for special operations events and is used as a special event standby vehicle. Recommended replacing this unit with a new Ford Expedition built out to carry advanced life support equipment inclusive of cabinetry. It is estimated that cost should not exceed \$80,000.00. The expected life of the vehicle would be 10 years.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Design / Engineering	-	-	-	-	-	-
Site Costs	-	-	-	-	-	-
Construction / Building Improv.	-	-	-	-	-	-
Furniture / Equipment	-	-	-	-	-	-
Other	-	80,000	-	-	-	80,000
Contingency	-	-	-	-	-	-
Total	-	80,000	-	-	-	\$80,000

Funding Source(s) // Notations

Status of Project:
How it is Funded:
What Funding is needed:
How much has been spent to date:

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Medic 13 Replacement

Department: New Britain EMS

Description / Purpose / Justification

Justification: This vehicle is a 2013 AWD Ford Police Interceptor. It is used as a staff reponse, EMS supervisor/command/intercept vehicle. This vehicle is also used as a special event standby vehicle. This unit has been in service for 13 years and is experiencing increased costs in repairs and maintenance. It is designed to carry advanced life support equipment and is outfitted with cabinetry. It is recommended that it is replaced with a new model Ford Police Interceptor estimated that the cost should not exceed \$70,000. Life expectancy should be 10 years.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.						-
Furniture / Equipment						-
Other			70,000			70,000
Contingency						-
Total	-	-	70,000	-	-	\$70,000

Funding Source(s) / Notations

Status of Project:
How it is Funded:
What Funding is needed:
How much has been spent to date:

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Replace / Refurbish Medic 23

Department: New Britain EMS

Description / Purpose / Justification

Justification: Medic 23 is a 2014 4WD F450 Type 1 Advanced Life Support Ambulance. It has been in service for 11 years with a suggested normal life expectancy of 7-10 years in an urban environment. Medic 23 has 17,914 hours of engine time. It is recommended to replace the chassis and refurbish the modular box at an estimated cost of \$239,275.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.						-
Furniture / Equipment						-
Other		239,275				239,275
Contingency						-
Total	-	239,275	-	-	-	\$239,275

Funding Source(s) / Notations

Status of Project:
How it is Funded:
What Funding is needed:
How much has been spent to date:

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Replacement of Medic 25

Department: New Britain EMS

Description / Purpose / Justification

Justification: Medic 25 is a 2014 4WD F450 Type 1 Advanced Life Support Ambulance. It has been in service for 11 years with a suggested normal life expectancy of 7-10 years in an urban environment. Medic 25 has 17,447 hours of engine time. It is recommended to replace the chassis and refurbish the modular box at an estimated cost of \$239,275.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.						-
Furniture / Equipment						-
Other			239,275			239,275
Contingency						-
Total	-	-	239,275	-	-	\$239,275

Funding Source(s) / Notations

Status of Project:

How it is Funded:

What Funding is needed:

How much has been spent to date:

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Replacement of Automatic Cardiac Compression Devices

Department: New Britain EMS

Description / Purpose / Justification

Justification: Each ambulance plus one intercept vehicle is equipped with Automatic Cardiac Compression Devices used when a patient is in cardiac arrest. Current devices have been deployed for 12 years. The current devices are no longer warrantied and no longer fall under contract for repair. Additionally it is difficult to source parts for these devices. Since deployment of these devices we have seen an increase in return of spontaneous circulation in cardiac arrest victims and an increase in overall survivability from cardiac arrest in this system. It is suggested to replace the existing eight devices and add a ninth for our second supervisor/intercept vehicle. Estimated replacement of these devices are \$20,716 per unit with a life expectancy of 7 years. We have applied for grant funding the past 4 years with no success.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.						-
Furniture / Equipment						-
Other		186,444				186,444
Contingency						-
Total	-	186,444	-	-	-	\$186,444

Funding Source(s) / Notations

Status of Project:
How it is Funded:
What Funding is needed:
How much has been spent to date:

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Replacement of Automatic Cardiac Compression Devices

Department: New Britain EMS

Description / Purpose / Justification

Justification: Each ambulance plus one intercept vehicle is equipped with Automatic Cardiac Compression Devices used when a patient is in cardiac arrest. Current devices have been deployed for 12 years. The current devices are no longer warrantied and no longer fall under contract for repair. Additionally it is difficult to source parts for these devices. Since deployment of these devices we have seen an increase in return of spontaneous circulation in cardiac arrest victims and an increase in overall survivability from cardiac arrest in this system. It is suggested to replace the existing eight devices and add a ninth for our second supervisor/intercept vehicle. Estimated replacement of these devices are \$20,716 per unit with a life expectancy of 7 years. We have applied for grant funding the past 4 years with no success.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.						-
Furniture / Equipment						-
Other		186,444				186,444
Contingency						-
Total	-	186,444	-	-	-	\$186,444

Funding Source(s) / Notations

Status of Project:

How it is Funded:

What Funding is needed:

How much has been spent to date:

BOARD OF
EDUCATION

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Vance Elementary School window replacement	Department: Board of Education
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Description / Purpose / Justification

Justification: Vance school windows need to be replaced with new modern style windows that allow staff to open and close them safely. Currently windows will shatter when they are opened or closed. Existing windows are 25 plus years old and no longer provide appropriate insulation.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	-	-	-			-
Furniture / Equipment						-
Other	406,174					406,174
Contingency						-
Total	406,174	-	-	-	-	\$406,174

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$406,174
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: DiLoreto School	Department: Board of Education
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Description / Purpose / Justification

Justification: Play Area -- DiLoreto School is a K-8 primary school with one playscape currently. The Southside of the property has a sandpit area that needs to be removed and made safe for recess and outdoor activities. A playscape that is accessible and useable to students with disabilities will be installed. The sand will be replaced with rubber play surface.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	300,000	-	-			300,000
Furniture / Equipment						-
Other	-					-
Contingency						-
Total	300,000	-	-	-	-	\$300,000

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$300,000
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: DiLoreto School HVAC Improvements

Department: Board of Education

Description / Purpose / Justification

Justification: Replacement of aging HVAC equipment including rooftop units, exhaust fans and dampers. This project will include the Main Office Rooftop, Rooftop 2 (90s addition) and various exhaust fans throughout the building.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	107,200	-	-			107,200
Furniture / Equipment						-
Other	-					-
Contingency						-
Total	107,200	-	-	-	-	\$107,200

Funding Source(s) / Notations

Status of Project: Conceptual Stage

How it is Funded: Future Bonding

What Funding is needed: \$107,200

How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: DiLoreto School 1989 Elevator remod

Department: Board of Education

Description / Purpose / Justification

Justification: Elevator #089-0367 was evaluated by a licenced elevator inspection company and is in need of modernization. The elevator requires compliant emergency equipment, Door Opertator upgrade, new hydraulic Power Unit and Traction modernization.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	282,119	-	-	-	-	282,119
Furniture / Equipment						-
Other	-					-
Contingency						-
Total	282,119	-	-	-	-	\$282,119

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$282,119.00
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Emergency Lighting replacement-Districtwide	Department: Board of Education
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Description / Purpose / Justification

Justification: Emergency lighting throughout the school district needs to be replaced because of aging equipment or fixtures that are no longer compliant based on annual inspections conducted by Lighting Services. This includes lighting at NBHS, Diloreto, Roosevelt, Smalley, Northend, Slade and Pulaski

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	62,000	62,000	62,000	62,000	62,000	310,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	62,000	62,000	62,000	62,000	62,000	\$310,000

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$310,000.00
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Security Camera updates Districtwide	Department: Board of Education
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Description / Purpose / Justification

Justification: Security camera technology is used as a tool to protect our assets, staff and students. Security Camera technology continues to evolve and our current camera system is scalable to the new technology that is regularly released. Cameras that are now 5 years old will be replaced. Areas without camera coverage will have cameras added to improve our security footprint.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	1,000,000	1,000,000	-	-	-	2,000,000
Furniture / Equipment						-
Other	-					-
Contingency						-
Total	1,000,000	1,000,000	-	-	-	\$2,000,000

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$2,000,000.00
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Lincoln Elementary School window replacement	Department: Board of Education
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Description / Purpose / Justification

Justification: Lincoln school windows need to be replaced with new modern style windows that allow staff to open and close them safely. Currently windows will shatter when they are opened or closed. Existing windows are 25 plus years old and no longer provide appropriate insulation.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	-	-	-			-
Furniture / Equipment						-
Other	406,174					406,174
Contingency						-
Total	406,174	-	-	-	-	\$406,174

Funding Source(s) / Notations

Status of Project: Conceptual Stage
 How it is Funded: Future Bonding
 What Funding is needed: \$406,174
 How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Maintenance Vehicles and
Grounds Equipment Districtwide

Department: Board of Education

Description / Purpose / Justification

Justification: Our maintenance team consists of 13 trade workers that require specialized trucks or vans to ensure efficiency in their work. The district currently has an aging fleet of vehicles that includes two 2008 F150 pickup trucks that need to be replaced. These trucks are utilized to plow school parking lots and to move equipment between school campus's when needed. In addition to actual vehicles, the district has an aging fleet of snow removal and grounds equipment that needs replacement. This equipment includes snow blowers and lawn mowers.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.						-
Furniture / Equipment	170,000					170,000
Other						-
Contingency						-
Total	170,000	-	-	-	-	\$170,000

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$170,000
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: NBHS 1970 Elevator 1 Remod

Department: Board of Education

Description / Purpose / Justification

Justification: Elevator - Main Academic Passenger Car 1 #20063762 at New Britain High School was evaluated by a licenced elevator company and requires work including a Door Operator Upgrade, Compliant Car Lighting, Track Modernization, Hydraulic Modernization

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	307,766					307,766
Furniture / Equipment						-
Other						-
Contingency						-
Total	307,766	-	-	-	-	\$307,766

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$539,017
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: NBHS Envelope- MEP- Flooring repairs	Department: Board of Education
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Description / Purpose / Justification

Justification: **Envelope:** NBHS exterior brick façade is in need of repointing as we are experiencing leaks in the building that are not from the roof. Deteriorated mortar will be removed and fresh Mortar will be applied. **MEP:** Valves on some water pipes both domestic and HVAC are original ballcock valves from the 1970s and need replacement in order to effectively isolate pipes when we have leaks or issues. These valves no longer hold against pressure and are failing on a regular basis. **Flooring:** Floor tile in the 1999 addition of the building is failing in many areas and needs replacement. Flooring will be replaced with LVT style flooring to ensure longevity of the floor surface.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	200,000	-	-			200,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	200,000	-	-	-	-	\$200,000

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$200,000
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: NBHS Bathroom Renovations

Department: Board of Education

Description / Purpose / Justification

Justification: First Floor, Second Floor and Third Floor student bathrooms in the main academic building of NBHS are still 1970's original build. These bathrooms have experienced 50 plus years of significant wear and tear. Replacement of all fixtures, toilet partitions, wall and floor tile, and repainting is proposed in this project. This request is for 1 set of bathrooms per year.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	210,000	210,000	210,000			630,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	210,000	210,000	210,000	-	-	\$630,000

Funding Source(s) / Notations

Status of Project: Conceptual Stage
 How it is Funded: Future Bonding
 What Funding is needed: \$630,000
 How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Roosevelt Campus	Department: Board of Education
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Description / Purpose / Justification

Justification: Elevator #089-0385/1 Main Passenger Car at Roosevelt Campus was evaluated by a licenced elevator company and requires work including a Door Operator Upgrade, Compliant Car Lighting, Track Modernization and Hydraulic Modernization

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	307,766	-	-	-	-	307,766
Furniture / Equipment						-
Other	-					-
Contingency						-
Total	307,766	-	-	-	-	\$307,766

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$307,766.00
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Roosevelt Campus Fire Alarm Replacement

Department: Board of Education

Description / Purpose / Justification

Justification: Roosevelt's fire alarm panel and fire alarm devices are now 30 plus years old and parts are no longer available for repairs. Complete replacement is needed to maintain fire and life safety.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	424,000	-	-	-	-	424,000
Furniture / Equipment						-
Other	-					-
Contingency						-
Total	424,000	-	-	-	-	\$424,000

Funding Source(s) / Notations

Status of Project: Conceptual Stage
 How it is Funded: Future Bonding
 What Funding is needed: \$424,000.00
 How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Roosevelt Campus Sewer Odor Investigation	Department: Board of Education
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Description / Purpose / Justification

Justification: The Roosevelt School campus has been plagued with an obnoxious odor that has been documented since the 1990's construction project at the campus. The odor persists on a daily basis. CSDNB has spent significant funding to repair and replace the 1980's cast iron stand pipes and waste water pipes that are deteriorating, yet the odor continues to emanate from under the building. This project is a request for funding to further investigate the cause of the odor.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	150,000	-	-			150,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	150,000	-	-	-	-	\$150,000

Funding Source(s) / Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$150,000.00
How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Slade Middle School Elevators

Department: Board of Education

Description / Purpose / Justification

Justification: Elevator #089-0169 and 089-0378 were evaluated by a licenced elevator inspection company and are in need of modernization. The elevators require compliant emergency equipment, Door Operator upgrades, new hydraulic Power Units and Traction modernizations.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	664,550	-	-	-	-	664,550
Furniture / Equipment						-
Other						-
Contingency						-
Total	664,550	-	-	-	-	\$664,550

Funding Source(s) / Notations

Status of Project: Conceptual Stage

How it is Funded: Future Bonding

What Funding is needed: \$664,550

How much has been spent to date: \$0

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Districtwide UST Removal	Department: Board of Education
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Description // Purpose // Justification

Justification: The DEEP continues to notice Underground Storage Tank (UST) Owners about UST's that are beyond life expectancy. CSDNB has 5 Remaining Oil Tanks that need to be removed because they are expired and pose a leak threat.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Design / Engineering						-
Site Costs						-
Construction / Building Improv.	50,000	50,000	-			100,000
Furniture / Equipment						-
Other						-
Contingency						-
Total	50,000	50,000	-	-	-	\$100,000

Funding Source(s) // Notations

Status of Project: Conceptual Stage
How it is Funded: Future Bonding
What Funding is needed: \$100,000
How much has been spent to date: \$0