

To: School Board Members
From: Staff
Date: March 10, 2025
Subject: Responses #2 to FY 2025/26 Draft Funding Request Questions



The following questions were asked by School Board members during the FY 26 Budget Development Work Sessions. Staff have provided responses in this memo and will follow up on any outstanding questions with a later memo or during an upcoming meeting.

1. What percent of the Western feeder pattern is choosing Scholars Studios?

Henley 8th Grade

2024/25 8th grade enrollment: 277

Current 8th grade registrations: 26 (9.4%)

Western Albemarle 9th-11th Grade

2024/25 9th-11th grade students: 964

Current 9th-11th grade registration: 47 (4.9%)

Total Western Feeder Pattern Participation: 5.9%

Western Feeder Pattern

Requests from the Western Feeder Pattern: 73 (12.1%)

Division-wide ACPS Requests: 601

Western Feeder Pattern 8-11th grade 2024/25 enrollment: 1,241 (28.5%)

ACPS 2024/25 8-11th grade enrollment: 4,357

2. Can you share information on the utilization of instructional coaches?

We have slides created throughout the year for the project management oversight committee as part of our implementation evaluation of the adjustment made to the instructional coaching model to better utilize coaching to improve instruction in the classroom, per the Bellwether report. Please click [here](#) to access these slides.

Please note: We were able to break out the data by school level. Unfortunately, we are unable to provide accurate data by subject area - EL & SPED as requested.

3. Are there other positions that could be shared across small schools?

This table shows our small schools (fewer than 400 students) and positions that could be shared. Current allocations are based on the adopted staffing standards.

*Starred columns indicate that the staffing standard was enhanced within the last ten years.

	2025/26 Pre-K Proj. Enrollment	2025/26 K-12 Enrollment	% Differentiation Factor	Reading Specialist *	Intervention *	TA: STEP *	School Counselor *	Counseling Director *	Counseling Clerical	TDRT	Media	SEL *	Nurse *	Assistant Principal *	Clerical *	SSO *
Broadus Wood	18	268	16%	1	0.3		1				0.7	1	1	1	1	2
Ivy	0	371	9%	1	0		1				1	1	1	1	1	2
Murray	0	273	10%	1	0		1				0.7	0.8	1	1	1	2
Red Hill	18	183	53%	1	0.7		1				0.5	0.8	1	1	1	2
Scottsville	18	196	51%	1	0.6		1				0.5	0.8	1	1	1	2
Stony Point	12	228	28%	1	0		1				0.6	0.8	1	1	1	2
Walton		342	40%	1	1	1	2			1	1	1	1	1	1	2
Comm. Lab School		186						1		1		1	1	1	1	2