

COOP FACILITY IMPROVEMENT PLAN

As of 12-13-24

Projects	School	2025	2026	2027	2028	2029	2030
Tile Flooring-Phases	HBMS		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
MPR Tables/Chairs	HBMS	\$9,000					
Tile Flooring-Phases	HBHS	\$16,000	\$20,000	\$24,000	\$24,000	\$24,000	\$24,000
Painting-Phases	HBHS	\$3,000	\$3,000		\$3,000		\$3,000
Painting-Phases	HBMS	\$3,000		\$3,000	\$3,000		\$3,000
Ceilings-Phases	HBHS	\$3,000	\$3,000	\$3,000			
Ceilings-Phases	HBMS	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Duct work Cleaning	HBHS		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Duct work Cleaning	HBMS	\$10,000	\$10,000	\$10,000	\$10,000		
Exterior Lighting	HBMS			\$10,000	\$10,000		
Turf Lot Lighting	HBHS	\$20,000					
Exterior Doors-Phases	HBHS	\$6,000		\$6,000	\$6,000		
Exterior Doors-Phases	HBMS	\$6,000		\$6,000	\$6,000		
Back Entrance-Security	HBHS	\$105,000					
HVAC Upgrades	HBMS	\$10,000	Lease				
Roof Sect.-#10	HBHS	\$86,000	\$80,000				
Roof Sections	HBMS		\$150,000	\$100,000	\$100,000	\$100,000	\$100,000
Auditorium Work-Phase II	HBHS			\$135,000	\$80,000		
Water System	HBMS			\$50,000	\$250,000	\$250,000	
Egress/Traffic Issues/Study	HBHS			\$50,000			
Electrical Panels	HBMS		\$15,000				
Paving-Back Parking Lot	HBHS			\$375,000			
Paving-Front	HBHS		\$25,000	\$80,000			
Paving	HBMS		\$80,000	\$80,000	\$80,000	\$80,000	
Kitchen Driveway Paving	HBHS		\$25,000				
Tennis Courts	HBHS			\$400,000			
Main Off/Guidance Reconfig.	HBHS			\$100,000			
Eye Wash Install-Tech Ed	HBMS	\$6,000					
Sidewalk-Gym to Stop Sign	HBHS	\$30,000					
Propane Conversion	HBHS	\$350,000					
Life Skills-Cool Down Room	HBMS		\$25,000				
IT Office Renovation	HBMS	\$8,000					
IT Office Renovation	HBHS	\$11,000					
Facilities Complex Design	Coop	\$10,000					
Facilities Complex	Coop			\$500,000			
Restroom Dividers-Phase I	HBHS	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
ASHP-Athletic Office	HBHS	\$8,000					
Hand Dryers-Phase I	HBHS	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Scissor Lift + Trailer	HBHS	\$27,000					
Elevator Retrofit	HBHS	\$65,000	\$68,000	\$75,000	\$80,000		
Sidewalk Replacement	HBMS	\$60,000					
Water Bottle Filling Stations	HBMS		\$4,500				
Water Bottle Filling Stations	HBHS		\$9,000				
LED Lights-FAC Room	HBHS	\$15,000					
Gator-Grounds Maint.	Coop		\$15,000				
Gym Padding/Backboards	HBMS		\$18,000				

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Main Gym Padding Replcmnt	HBHS			\$15,000			
Exterior Cameras	HBHS			\$30,000			
Boilers to Propane	HBMS		\$915,000				
Theater Storage	HBHS	\$8,500					
LED Lighting	HBHS			\$30,000			
LED Lighting	HBMS			\$30,000			
Access Control Upgrade	HBMS			\$75,000			
Radio System	HBMS		\$6,000	\$7,500			
Radio System	HBHS		\$8,000	\$11,250			
Fire Pump Replacement	HBHS		\$55,000				
Soffits	HBMS			\$5,000	\$5,000	\$5,000	\$5,000
Exterior Washing	HBHS			\$30,000			
Exterior Facing/EIFIS Repairs	HBHS						\$150,000
Snow Plow for Truck	HBHS			\$5,000			
ATV-Ground Work	HBHS			\$8,000			
Kubota Tractor	HBHS				\$52,000		
Additonal Truck-Plowing, Grounds						\$70,000	
Speed Bump/Table (1)	HBMS		\$8,000				
Speed Bump/Table (2)	HBHS		\$16,000				
Window Replacement-Phases	HBMS		\$20,000	\$40,000			
Air Handling Equipment	HBMS		Lease				
Explore Adding a Well	HBMS			\$5,000			
Main Office Flooring	HBMS			\$15,000			
School Guard Glass-Phase II	HBMS		\$25,000				
School Guard Glass-Phase I	HBHS		\$25,000				
Classroom Cabinetry	HBHS		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Enrollment Expansion	HBMS			\$150,000	Bond?		
		\$893,500	\$1,682,500	\$2,517,750	\$763,000	\$583,000	\$339,000