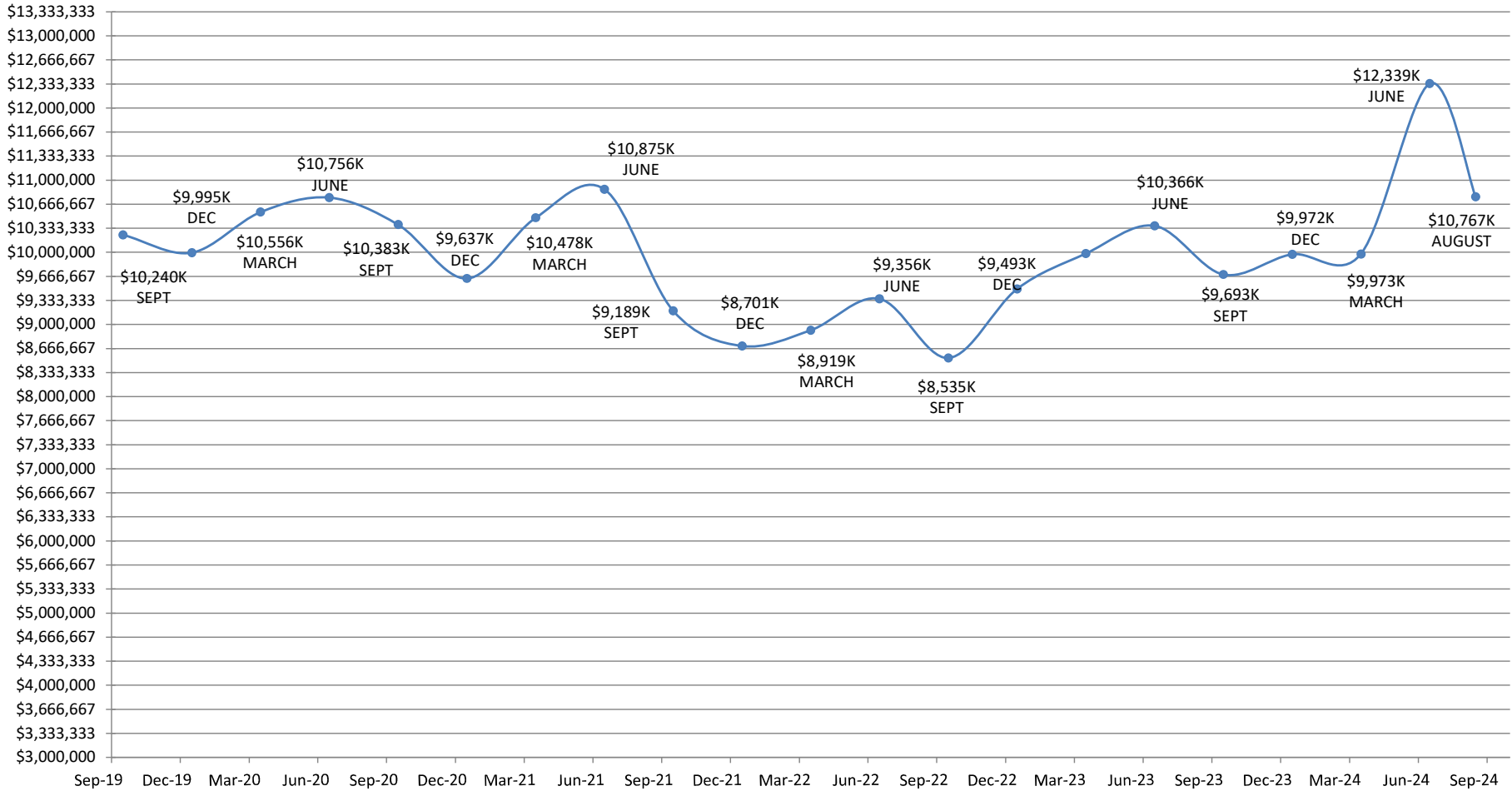


Mehlville School District Medical Fund Balance



Historical fund balances are \$5.9M in 2008; \$4.7M in 2009; \$3.9M in 2010; \$3.3M in 2011; \$2.4M in 2012; \$1.5M in 2013; \$1.9M in 2014; \$4.3M in 2015; \$6.1M in 2016; \$7.8M in 2017; \$9.4M in 2018; \$9.9M in 2019 \$9.6M in 2020; \$8.7M in 2021; \$9.5M in 2022, and \$9.8M in 2023. 2023 net gain in \$479K. Total revenue is \$14,238K and total expense is \$13,759K. Claims expense increased 16.0%.