



Finance Dashboard

<u>District</u>	<u>Enrollment FY24</u>
1 Rockwood	19,425
2 Parkway	16,602
3 Hazelwood	15,667
4 Mehlville	9,873
5 Ferguson-Florissant	9,051
6 Lindbergh	7,121
7 Ritenour	6,311
8 Pattonville	5,945
9 Kirkwood	5,794
10 Riverview Gardens	4,938
11 Ladue	4,252
12 Webster Groves	4,172
13 Normandy	2,716
14 University City	2,563
15 Afton	2,431
16 Clayton	2,427
17 Jennings	2,191
18 Bayless	1,764
19 Maplewood	1,396
20 Hancock Place	1,147
21 Valley Park	729
22 Brentwood	714

Represents community economic strength

(Excludes debt, capital, transportation,
food service, student activities)

<u>Assessed Value per Student FY24</u>	
1 Clayton	\$ 620,835
2 Brentwood	\$ 613,306
3 Ladue	\$ 525,310
4 Parkway	\$ 384,889
5 University City	\$ 356,448
6 Kirkwood	\$ 352,559
7 Valley Park	\$ 352,324
8 Maplewood	\$ 324,129
9 Pattonville	\$ 317,560
10 Webster Groves	\$ 286,592
11 Rockwood	\$ 277,279
12 Lindbergh	\$ 271,350
13 Mehlville	\$ 264,163
14 Affton	\$ 252,394
15 Hancock Place	\$ 182,530
16 Hazelwood	\$ 162,669
17 Ferguson-Florissant	\$ 154,571
18 Normandy	\$ 151,566
19 Bayless	\$ 139,853
20 Ritenour	\$ 135,754
21 Jennings	\$ 67,021
22 Riverview Gardens	\$ 65,670

Operating Expense per Student FY24

1 Clayton	25,101
2 Brentwood	25,077
3 University City	20,487
4 Maplewood	19,288
5 Valley Park	19,126
6 Normandy	18,326
7 Hancock Place	17,894
8 Pattonville	17,596
9 Riverview Gardens	17,074
10 Ladue	16,752
11 Ferguson-Florissant	16,508
12 Kirkwood	16,310
13 Webster Groves	16,114
14 Hazelwood	15,679
15 Parkway	15,255
16 Afton	14,682
17 Rockwood	14,623
18 Mehlville	13,852
19 Ritenour	13,537
20 Lindbergh	13,051
21 Bayless	12,615
22 Jennings	ASBR n/a

Represents student education investment

<u>Blended Tax Rate for Fall 2023 (see note 1)</u>	
Riverview Gardens	5.8775
Hazelwood	5.7004
Jennings	5.3529
Maplewood	5.1821
Normandy	5.1021
Hancock Place	4.9213
Afton	4.8379
Ferguson-Florissant	4.6804
Lindbergh	4.6775
Valley Park	4.6513
Ritenour	4.5555
Pattonville	4.5372
Brentwood	4.5146
University City	4.3667
Webster Groves	4.2645
Clayton	4.1886
Bayless	4.0960
Mehlville	3.9680
Rockwood	3.8907
Kirkwood	3.8816
Parkway	3.7885
Ladue	3.6890

Represents community funding

Note 1: FY24 DESE public report unavailable.

Capital Expense per Student FY24

1 Brentwood	\$ 16,930
2 Ladue	\$ 7,950
3 Kirkwood	\$ 6,488
4 Webster Groves	\$ 6,322
5 Pattonville	\$ 6,028
6 Normandy	\$ 5,766
7 Maplewood	\$ 5,138
8 Hazelwood	3,244
9 Ritenour	\$ 2,749
10 Lindbergh	\$ 2,486
11 Afton	\$ 2,338
12 Mehlville	\$ 2,256
13 Parkway	\$ 1,836
14 Bayless	\$ 1,797
15 Clayton	\$ 1,591
16 Valley Park	\$ 1,526
17 Hancock Place	\$ 1,357
18 Ferguson-Florissant	1,208
19 University City	\$ 965
20 Riverview Gardens	\$ 894
21 Rockwood	797
22 Jennings	ASBR n/a

Represents investment in infrastructure.

Cash Reserve % FY24	
1 Hancock Place	71.98
2 Brentwood	71.54
3 Clayton	63.98
4 Webster Groves	56.60
5 Aftton	55.71
6 Kirkwood	54.82
7 Ladue	53.87
8 Parkway	53.37
9 Valley Park	50.57
10 Pattonville	41.12
11 Maplewood	38.73
12 Rockwood	38.32
13 Bayless	38.04
14 Riverview Gardens	36.77
15 Normandy	35.82
16 Ritenour	35.78
17 Mehlville	32.27
18 Hazelwood	31.12
19 University City	24.80
20 Lindbergh	17.53
21 Ferguson-Florissant	12.48
22 Jennings	ASBR n/a

Represents June 30th cash reserves.

% includes food service funds while
financial statements exclude them.

Outstanding Debt per Student FY24

1 Brentwood	\$ 62,360
2 Ladue	\$ 48,322
3 Valley Park	\$ 38,882
4 Maplewood	\$ 31,798
5 Lindbergh	\$ 24,986
6 Webster Groves	\$ 23,015
7 Hancock Place	\$ 19,294
8 Parkway	\$ 17,322
9 Hazelwood	16,400
10 University City	\$ 16,320
11 Normandy	\$ 15,523
12 Pattonville	\$ 15,462
13 Clayton	\$ 14,319
14 Kirkwood	\$ 9,680
15 Bayless	\$ 8,628
16 Riverview Gardens	\$ 7,202
17 Ritenour	\$ 6,906
18 Afton	\$ 6,275
19 Rockwood	4,517
20 Ferguson-Florissant	4,300
21 Mehlville	\$ 3,246
22 Jennings	ASBR n/a

Represents investment in infrastructure.