

Campbell County School District Board of Trustees
Special Dinner Meeting
Tuesday, February 25, 2025, at 4:15 pm
Educational Service Center, Rocky Point Room

Present: Tim Albin, Mary Brunner, Mark Christensen, Lisa Durgin, Tim Hallinan, Larry Steiger, and Rollo Williams, Alex Ayers, Kirby Eisenhauer, Dave Bartlett, Melanie Sylte, Alison Gee, and Tracy Peterson.

Others: Susan Monaghan, Shelly Haney

Dr. Ayers shared the topic of the dinner meeting: 1) District Finance.

Finance Manager Shelly Haney provided information about District Finance to the Board. Information from Budget & Finance included Statutory Requirements for the Preliminary Budget, Public Hearing and Budget Adoption, Budget Amendment, Revenue Mill Levies, Gather Information and Create Projections, Budget Calendar, Training, Shareholder Meetings, Shareholder Information, Non-Salary/Benefit Budgets, Preparing Salary Budgets, Vacant Positions, Supplemental Salary Budgets, Temporary Salary Budgets, Benefits, Supplemental Benefits, Potential Salary & Benefit Changes, School Foundation Block Grant, General Fund Operating Budget, Fund Total, Budget Support, CCSD General Fund 01 Budgeted Revenue/Expenditure Comparison, Budget Amendments, Fund Types, General Funds, Special Revenue Funds, Capital Improvement Funds, Enterprise Funds, Internal Service Fund, Agency Funds, Budget Summary, Publications, Reporting. The Budget Process information was also provided, including the Budget and Finance Calendar, School Non-Salary and Benefit Allocations, and State Foundation Program Recapture Payment History.

The meeting adjourned at 5:30 PM, with no action taken by the Board.

Administrative Assistant Tracy Peterson

Chairman

Clerk