



**LEBANON COMMUNITY SCHOOL DISTRICT
BUDGET COMMITTEE MEETING
MARCH 13, 2025, 5:00 PM**

Santiam Travel Station

750 S. Third Street, Lebanon, OR 97355

DISTRICT GOALS: Improve Student Achievement, K-3 Literacy, On-Time Graduation

MEETING AGENDA

- 1. CALL TO ORDER & WELCOME**
- 2. FINANCIAL INTEGRITY**
- 3. VALUE OF A HEALTHY EFB**
- 4. ENROLLMENT PROJECTIONS AND TRENDS**
- 5. FORECASTING CHALLENGES**
- 6. ADJOURNMENT**

Upcoming meeting dates:

May 8, 2025 – Budget Committee Meeting Time TBD

May 15, 2025 – Budget Committee Meeting Time TBD