### REMSEN CENTRAL SCHOOL DISTRICT

### BOARD OF EDUCATION MEETING ELEMENTARY LIBRARY MEDIA CENTER TUESDAY, MARCH 11, 2025 6:00 P.M.

"All Remsen students will Soar to Success"

### **AGENDA**

Budget Workshop 6	:00	PM
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- 1.0 Call to Order following Budget Workshop
- 2.0 Public Participation
  - 2.1 Questions & Concerns from the Public
- 3.0 Consent Agenda
  - 3.1 Preliminary Actions
  - 3.2 Business Operations
- 4.0 Reports to the Board of Education
  - 4.1 Elementary Principal's Report
  - 4.2 High School Principal's Report
  - 4.3 Athletic Director's Report
  - 4.4 Facilities Report
  - 4.5 Transportation Report
- 5.0 Old Business
- 6.0 New Business
  - 6.1 Committee on Special Education
  - 6.2 2025-2026 School District Calendar
  - 6.3 Bus Financing Resolution
  - 6.4 State Environmental Quality Review
  - 6.5 Ordinary Contingent Expense
  - 6.6 BOE Meeting Schedule 2025-2026
  - 6.7 Tax Cap
  - 6.8 Long Term Sub Nurse Contract
- 7.0 Personnel
  - 7.1 Teacher Aide Resignation
  - 7.2 Elementary Lunch and Recess Monitor Resignation
  - 7.3 Request for Medical Leave
  - 7.4 Request for Medical Leave
  - 7.5 Request for Unpaid Leave
  - 7.6 Request for Medical Leave
  - 7.7 Request for Unpaid Leave
  - 7.8 Appointment of Volunteer Assistant Varsity Golf Coach
  - 7.9 Request for Unpaid Leave

- Information & Correspondence 8.1 SBI Showcase March 27, 2025 8.0
- 9.0 Soaring to Success- Board of Education Roundtable Remarks

### Executive Session for: 10.0

Matters that will imperil the public safety if disclosed
Any matter that may disclose the identity of a law enforcement agent or informer
Information relating to current or future investigation or prosecution of a criminal offense that would imperil effective law enforcement if disclosed
Proposed, pending, or current litigation
Collective negotiations pertaining to the Union pursuant to article 14 of the Civil Service Law
The medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation
The preparation, grading, or administration of exams
The proposed acquisition, sale, or lease of real property or the proposed acquisition sale or exchange of securities, but only when publicity would substantially affect the value of these things
Discussing student records made confidential by federal law (FERPA or IDEA)
Hearing an appeal of a student suspension
Hearing an appeal of an employee grievance
Seeking legal advice from our attorney, which is made privileged by law

### Adjournment 11.0

### **Our Vision**

Remsen Central School District forever aspires to be a unique, distinguished, welcoming learning community that fosters a growth mindset and essential traits of great character. RCS will remain dedicated to cultivating and supporting each student's individual abilities and interests as they confidently work to realize their full potential to lead happy, healthy, successful lives. All Remsen students will Soar to Success.

### **Our Mission**

The mission of Remsen Central School District is to lead by example, instill essential traits of great character, foster a sense of belonging, and provide a solid academic foundation. Students will be empowered to learn and achieve to their individual potential through diverse, challenging, relevant and engaging educational opportunities and differentiated learning experiences.

A commitment to students first, positive relationships, quality instruction, continuous personal and professional growth, recognition for hard work, as well as a comprehensive system of student supports provided in a safe, encouraging learning environment with consistently high expectations for everyone, will ensure that all Remsen students Soar to Success.

### **Remsen Central School District Core Values**

We are committed to quality student learning, service, and preparation.

Academic excellence and hard work will be valued and recognized.

We will model and instill integrity, kindness, hard work, perseverance, professionalism, commitment, teamwork, respect, independence, self-discipline, humility, responsibility, love, and empathy.

The little things make a big difference.

We will provide a safe, healthy, welcoming and supportive learning environment with clear expectations that motivates students to do their best, solve problems, be creative, think intelligently, understand multiple perspectives, collaborate, and have fun.

Consistency in routines and procedures is essential.

We will enthusiastically embrace and encourage a growth mindset, learn to persevere through challenges, and understand that failure is an opportunity to learn and grow throughout life.

Always strive to improve.

We will utilize student data and feedback, the thoughtful application of knowledge, skills and traits, daily interactions, assessments, projects and state and national standards to measure student growth, learning, and achievement.

Every day is a gift, full of possibilities.

We are grateful for our school community. We will work collectively to ensure we are able to leave our children, for generations to come, with an even better community and school than we have today.



### REMSEN CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION



### ELEMENTARY LIBRARY MEDIA CENTER TUESDAY, March 11, 2025 - 6:00 P.M.

### SUPERINTENDENT'S MEMORANDUM

"All Remsen students will Soar to Success"

### Budget Workshop 6:00 PM

- 1.0 Meeting Call to Order- Mrs. Mary Lou Allen, Board President, will call the meeting to order following the Budget Workshop. Pledge of Allegiance recited be all present.
- 2.0 Public Participation We are about to convene into the public comment period of our meeting. Any district resident wishing to speak during public session is required to sign in, stating your full name, address, contact information and the topic that you wish to discuss. If you have not signed in and you wish to speak, the District Clerk will bring the sign-in sheet over to you at this time. We will insist that all speakers and members of the audience maintain civility and respect. As a reminder, discussion or comment about personnel matters, any district employee or any particular student is prohibited. Those concerns should be brought directly to the Superintendent.

The board will now entertain public comments for up to a maximum of 30 minutes. Each individual speaker will be allotted three minutes. Please be reminded that written comments or concerns to be shared with the Board may also be submitted or emailed to the district clerk or to the Superintendent, Mr. Timothy Jenny at any time.

- 2.1 Questions and Concerns from the Public
- 3.0 Consent Agenda <u>RECOMMENDED ACTION</u> A single motion to approve the following routine items:
  - 3.1 Preliminary Actions

A.	Approval	of Minutes -	Februar	ry 11, 2025	ENC. 3.1A
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B. Additions to and Approval of Agenda

### 3.2 Business Operations

A.	Warrants for Payment	ENC. 3.2A
B.	Appropriation Status Report	ENC. 3.2B
C.	Revenue Status Report	ENC. 3.2C
D.	Budget Transfers	ENC 3.2D

### 4.0 Reports to the Board of Education

4.1	Elementary Principal's Report	ENC. 4.1
4.2	High School Principal's Report	ENC. 4.2
4.3	Athletic Director's Report	ENC. 4.3

4.4	Facil	ities	Rei	nort
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4.5 Transportation Report

ENC. 4.4

ENC. 4.5

- 5.0 Old Business
- 6.0 New Business
  - 6.1 Committee on Special Education—RECOMMENDED ACTION—Approve the Following: "RESOLVED, that the Board of Education accept recommendations of the Committee on Special Education from meetings held on February 7, 12, 13, 25, 26, 27, 28, 2025; March 5, 2025. Please be reminded that discussion of a specific IEP should be referred to Executive Session."

ENC 6.1

6.2 2025-2026 School District Calendar – <u>RECOMMENDED ACTION</u> – Approve the following: "RESOLVED, that the Board of Education approve the Remsen Central School District Calendar for the 2025-2026 school year."

ENC 6.2

6.3 Bus Financing Resolution – RECOMMENDED ACTION – Approve the following:

BE IT RESOLVED BY THE BOARD OF EDUCATION AS FOLLOWS:

1. The following notice shall be added to the notice of annual meeting and election:

AND NOTICE IS ALSO GIVEN that the following proposition will be submitted for voter approval at such time:

### PROPOSITION #

Shall the following resolution be adopted to wit:

Resolved that the Board of Education of the Remsen Central School District is hereby authorized to undertake the acquisition of three (3) school buses, at an estimated maximum aggregate cost of \$433,375, less trade-in value, if any, such cost, or so much thereof as may be necessary, shall be raised by the levy of a tax to be collected in annual installments; and, in anticipation of such tax, debt obligations of the school district as may be necessary not to exceed \$433,375 shall be issued, or the School District may enter into an installment purchase contract if the Board of Education determines that it is in the best interest of the School District to finance the purchase in that method.

2. At such meeting taxes to be levied by installments will be proposed for authorized indebtedness providing for payment of the acquisition of school buses at an

estimated aggregate maximum cost of not to exceed \$433,375. Such taxes shall be levied upon all the taxable property of the District, shall be levied in annual installments and shall be of such amounts and levied in such years as may be determined by the Board of Education.

- 3. The District Clerk or the Clerk's designee is hereby directed to add the above to the notice of the annual meeting of the School District.
- 4. This resolution shall take effect immediately upon its adoption.

Duly put to a vote as follows:

<u>AYES</u> <u>NAYS</u>

6.4 State Environmental Quality Review - <u>RECOMMENDED ACTION</u> – Approve the following:

**WHEREAS**, the Remsen Central School District Administration and Architect King & King Architects, have determined the flooring at the Elementary School cafeteria and gymnasium is failing and is in need of immediate repair and/or replacement (the "Project"); and

**WHEREAS**, the Board of Education of the Remsen Central School District (the "Board") has considered the impacts to the environment of the Project in accordance with the scope of work prepared by its Architect King & King Architects dated March 7, 2025; and

**WHEREAS**, the Board has reviewed the scope of the Proposed Action and has further received and considered the advice of its Architect with respect to the potential for environmental impacts resulting from the Proposed Action; and

WHEREAS, the District has reviewed the Proposed Action with respect to the Type II criteria set forth in 6 NYCRR part 617.5(c) (1), (2) and (3) and concluded that the project involves activities involving no substantial changes in existing structures or facilities, and replacement, rehabilitation or reconstruction of structures or facilities in kind and routine activities of an educational institution, now therefore;

### **BE IT RESOLVED**, by the Board of Education as follows:

1. The Proposed Action individually and collectively does not exceed thresholds established under 6 NYCRR Part 617 of the State Environmental Quality Review Act (SEQRA).

- 2. The Board hereby determines that the Proposed Action is a Type II action in accordance with the SEQRA regulations.
- 3. No further review of the Proposed Action is required under SEQRA.
- 4. This Resolution shall be effective immediately.

ENC 6.4

6.5 Ordinary Contingent Expense – <u>RECOMMENDED ACTION</u> – Approve the following:

WHEREAS, the Remsen Central School District's Administration and Architect, King & King Architects, have determined that as a result of unexpected failure, flooring at the Elementary School cafeteria and gymnasium is in need of immediate repair and/or replacement (the "Emergency Project"); and

**WHEREAS**, the Board of Education has received and considered the opinion of its Architect opining the Emergency Project a public emergency necessary to preserve the life, health, safety and welfare of students and staff; and

WHEREAS, the School District's Administration concurs that the Emergency Project constitutes an emergency and that it is not possible to operate the School District's educational program safely without repairing and/or replacing the flooring at the Elementary School; and

**WHEREAS**, the Emergency Project is essential for the protection of the health and safety of students and staff and for the protection of the School District's property; and

**WHEREAS**, the Board of Education has declared that the project is a Type II SEQRA Action that will have no negative impact on the environment;

### **NOW THEREFORE BE IT RESOLVED** as follows:

- 1. The Board of Education hereby finds pursuant to the Education Law, the repair and/or replacement of the flooring at the Elementary School cafeteria and gymnasium is necessary for the protection of the health and safety of students and staff and for protection of the District's property, and hereby declares the Emergency Project to be an ordinary contingent expense.
- 2. The maximum estimated cost of the Emergency Project, as determined by the District's Administration and King & Samp; King Architects, is \$175,000. The

funding source for the Emergency Project will be unappropriated general fund balance.

- 3. That pursuant to Section 103(4) of the General Municipal Law, the Board of Education declares that the emergency exists because the condition must be fixed in order to safely operate school. The Board further declares that such condition affects safety and property of the School District, its employees and students, and requires immediate action which cannot await competitive bidding. The Board finds that the proposed purchase and remediation must be undertaken without delay.
- 4. The Superintendent of Schools and all officers and employees of the School District are hereby authorized and directed to take all steps reasonably necessary or enter agreements to complete the Emergency Project; to carry out the intent of this Resolution.
- 5. This Resolution shall take effect immediately.

ENC 6.5

6.6 BOE Meeting Schedule 2025-2026 – RECOMMENDED ACTION – Approve the following: "RESOLVED, that the Board of Education approve the meeting schedule for 2025-2026 as follow: July 8, August 12, September 9, October 14, November 12, December 9, January 13, February 10, March 10, April 14, May 12, May 19, (Budget Vote), June 9; and be it further resolved that all board meetings will begin at 6:00 p.m."

ENC 6.6

6.7 Tax Cap – RECOMMENDED ACTION – Approve the following: "RESOLVED, that the Board of Education accept the Tax Cap for 2026."

ENC 6.7

6.8 Long Term Sub Nurse Contract – RECOMMENDED ACTION – Approve the following; "RESOLVED that the Board of Education approve contract with Cross Country Healthcare services for the duration of the Elementary Nurse medical leave with an expected start date of March 17, 2025. through and including June 27, 2025."

### 7.0 Personnel

7.1 Teacher Aide Resignation – <u>RECOMMENDED ACTION</u> – Approve the following: "RESOLVED, that the Board of Education accept the resignation of Danielle Kinsley effective March 14, 2025."

ENC 7.1

7.2 Resignation of Elementary Lunch and Recess Monitor—<u>RECOMMENDED</u>

<u>ACTION</u> – Approve the following: "RESOLVED, that the Board of Education accept the resignation of Sandra Pineiro effective February 28, 2025."

**ENC 7.2** 

7.3 Request for Medical Leave – <u>RECOMMENDED ACTION</u> – Approve the following: "RESOLVED, that the Board of Education approve the request of Kate Wilson for Medical Leave of Absence (FMLA) beginning on May 26, 2025 through June 30, 2025."

ENC 7.3

7.4 Request for Medical Leave – <u>RECOMMENDED ACTION</u> – Approve the following: "RESOLVED, that the Board of Education approve the request of Meghan Dineen for Medical Leave of Absence (FMLA) beginning on March 24, 2025 through April 4, 2025."

ENC 7.4

7.5 Request for Unpaid Leave – <u>RECOMMENDED ACTION</u> – Approve the following: "RESOLVED, that the Board of Education grant the request of Robin McCormack, for full unpaid leave days on March 27 and 28, 2025."

ENC 7.5

7.6 Request for Medical Leave – <u>RECOMMENDED ACTION</u> – Approve the following: "RESOLVED, that the Board of Education approve the request of Nicholas Byrne for Medical Leave of Absence (FMLA) beginning on April 28, 2025 through May 5, 2025."

ENC 7.6

7.7 Request for Unpaid Leave – <u>RECOMMENDED ACTION</u> – Approve the following: "RESOLVED, that the Board of Education grant the request of Danielle Kingsley, for unpaid leave days on January 14, 30, 2025; February 28, 2025 and March 4, 2025."

ENC 7.7

7.8 Appointment of Volunteer Assistant Varsity Golf Coach – <u>RECOMMENDED</u>
<u>ACTION</u> – Approve the following: "RESOLVED, that the Board of Education appoint Shannon Meeker as the volunteer assistant golf coach for the spring 2025 varsity golf season."

**ENC 7.8** 

7.9 Request for Unpaid Leave – <u>RECOMMENDED ACTION</u> – Approve the following: "RESOLVED, that the Board of Education grant the request of Zachary Prosser, for unpaid leave days on January 27, 30, 2025; February 11, 2025 and March 4, 2025."

ENC 7.9

- 8.0 Information & Correspondence
  - 8.1 SBI Showcase is being held March 27, 2025, the deadline for sign up is Friday 9 a.m. March 21, 2025.
- 9.0 *Soaring to Success!* Board of Education Roundtable and Remarks.
- 10.0 Executive Session for:

Matters that will imperil the public safety if disclosed
Any matter that may disclose the identity of a law enforcement agent or informer
Information relating to current or future investigation or prosecution of a criminal offense that would imperil effective law enforcement if disclosed
Proposed, pending, or current litigation
Collective negotiations pertaining to the Union pursuant to article 14 of the Civil Service Law
The medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation
The preparation, grading, or administration of exams
The proposed acquisition, sale, or lease of real property or the proposed acquisition sale or exchange of securities, but only when publicity would substantially affect the value of these things
Discussing student records made confidential by federal law (FERPA or IDEA)
Hearing an appeal of a student suspension
Hearing an appeal of an employee grievance
Seeking legal advice from our attorney, which is made privileged by law

### 11.0 Adjournment

### REMSEN CENTRAL SCHOOL DISTRICT REGULAR BOARD OF EDUCATION MEETING TUESDAY FEBRUARY 11, 2025

"All Remsen students will Soar to Success"

### **MINUTES**

MEMBERS PRESENT: Mary Lou Allen, Tara Kennerknecht, Jeannie Scouten,

Stephanie Karis, Patrick Nolan

MEMBERS ABSENT: None

OTHERS PRESENT: Timothy Jenny, John McKeown, Abigail Roberts, Jody Lamphere,

Sanya Pelrah, Kelly Runninger, Kurt Crossett, Joe Bessmer, Dale

Denning

Mr. McKeown and Mr. Jenny presented a budget work shop from 6:00 pm to 6:09 pm.

Meeting called to Order by Mary Lou Allen, Board President at 6:09 pm

Pledge of Allegiance recited by all present

Mrs. Allen read the following statement: Public Participation- We are about to convene into the the public comment period of out meeting. Any district resident wishing to speak during public session is required to sign in, stating your full name, address, contact information and the topic that you wish to discuss. If you have not signed in and wish to speak, the District Clerk will bring the sign- in sheet over to you at this time. We will insist that all speakers and members of the audience maintain civility and respect. As a reminder, discussion or comment about personnel matter, any district employee or any particular student is prohibited. Those concerns should be brought directly to the Superintendent.

The board will now entertain public comments for up to a maximum of 30 minutes. Each individual speaker will be allotted three minutes. Please be reminded that written comments or concerns to be shared with the Board may also be submitted or emailed to the district clerk or to the Superintendent, Mr. Timothy Jenny at any time.

No public participation this evening.

Motion by Jeannie Scouten, second by Patrick Nolan:

"RESOLVED, that the Board of Education approve the minutes from meeting held on January 15, 2025, approve the agenda dated February 11, 2025; and be it further resolved that the Board of Education approve warrants for payment; accept Treasurer's Report, Revenue Status Report, Appropriation Status Report, and approve budget transfers."

Unanimous vote

Elementary Principal's report given by Jody Lamphere included the following items:

- The second Family Night was held, where families got to enjoy pizza and salad then separated into groups. The students got to play some fun games while the parents attended a presentation about Social Media Safety then everyone joined back together to play board games. About 20 families that attended.
- PTG Winter Family Night was held January 24<sup>th</sup>, alot of families attended. There was a cookie decorating station, Valentine crafts, Bingo and an indoor snowball fight.
- The second quarter Evening of Excellence was held February 4<sup>th</sup>, and over 80 awards were given for various achievements. There was a great turnout of families and staff to support our student's as we are extremely proud of their accomplishments.
- Grades three through six held State Testing Simulations, all went well and we are ready to begin the actual state testing in April.
- Our February Team Workshop will be a "deep dive" into the reading instruction that we are providing to our students in grades pre-k through sixth. As the year progresses we will take a closer look at the state recommended Instructional Best Practices.

High School Principal's Report was given by Sanya Pelrah and included the following:

- Ms. Pelrah met with the Instructional Committee for the feedback on designing the February Team Workshop. They will be connecting with a brief circle time and collaborating on curriculum mapping and data analysis, this really helps staff work together.
- The Culture and Climate Committee is going to make Valentine's cards for every student again this year to remind them that we care about them, each department participates in this activity.
- January 16<sup>th</sup> Mrs. Dineen hosted a Guidance Information and Senior FAFSA night, she provided important information about programming, graduation requirements and we had speakers from MVCC provide information and work time with parents about FAFSA. We plan to do this every year to help improve information on FAFSA.
- Congratulations was given to Hunter Wilcox and Michael Nelson for being presented the Remarkable Ram Award on January 17<sup>th</sup>. The Remarkable Ram Award is a principal's award, the criteria for this award include; the student being active in school/community, being empathetic, having integrity, being helpful, being kind, having Remsen pride, being resilient and being respectful. They were given Remarkable Rams t-shirts with their last names on the backs and we will be being giving this two more times this year.
- The last week in January was the Spirit week and Winter Pep Rally, the winter athletes were recognized and the students participated in or cheered on their classmates during a few fun games. The seniors and staff competed in a game of tug a war, which the seniors did win this year.
- Mrs. Martin and a small group of juniors and seniors attended the Legislative Breakfast at the Hart's Hill Inn on January 31<sup>st</sup>. They got to hear from and interact with local legislators

and elected officials, this is something that was brought back and we hope to continue to do.

- The seniors are continuing to work on the details for the prom and senior trip, which will be just a day trip this year.
- The 10<sup>th</sup> graders are busy planning the Spring Fling which will be held on March 28<sup>th</sup>.
- The Diversity Club created a bulletin board that recognizes Black History Month, and wrote an article in the Journalism Club's first newspaper of the year. They will also be holding the Crush for a Crush fundraiser which started February 10<sup>th</sup>.
- January 17th the Senior High Choir performed the National Anthem in front of thousands at the Utica Comets game. Jasmine Colon, Lydia Gates, Trent Jenny, Kadence Kozak, Owen Piaschyk and Wyatt Rapson performed at the Zone 4 Junior High Area All-State Festival at VVS on January 31 through February 1<sup>st</sup>.
- The Ski and snowboard Club have had a great season, thanks to mother nature providing plenty of snow. The students are having lots of fun and making us very proud with the great behavior at the ski area.
- March 4<sup>th</sup> will be the science fair, prepared by the 7<sup>th</sup> and 8<sup>th</sup> grade science class.
- This year's yearbook progress is well underway, they have lots of students willing to be involved in gathering information, taking photos and helping build a wonderful yearbook for 2025.

On behalf of Mr. Denning, Mr. Jenny gave congratulations to the indoor track for their third year in a row for capturing the CSC Division III Title at OCC on January 25<sup>th</sup>, and there will be a victory parade this Friday at 3pm from the Remsen Fire House ending at the Jr/Sr High School. Mr. Jenny also gave a congratulation to the Varsity girls volleyball, the rocked the house and defeated DeRuyter then went on to Sandy Creek. They had two very close matches.

Dale Denning gave the Athletic Director's Report:

- Tomorrow is senior night for basketball and indoor track
- Sign-ups for spring sports were held January 21<sup>st</sup> through 31<sup>st</sup>, we will not be offering varsity baseball again this year. We currently have 14 signed up for modified baseball, this will be the 1<sup>st</sup> time in 4 years that we will have modified baseball.
- There may be modified softball but not varsity as only 7 girls signed up.
- Waterville indoor track has a player who has qualified for State Qualifiers but their coach is going to be away when they are held so he is going to be unable to practice with the athlete. We have been asked if the athlete could practice along with our long distance runners, they have received written permission from Waterville Central school as long as the parents provide transportation and Mr. Bunker is willing to coach him.

Facilities Report given by Joe Bessmer include the following:

- The High school and elementary maintenance team has been busy with sporting events and concerts.
- We installed a new ice machine and volleyball organizer in the High school.
- Grounds and maintenance have been busy with snow removal and repairs.
- The tractor was down for 3 weeks, but we finally got the parts in and repaired.
- We purchased a new snow blower for the tractor.
- We had a local farmer come in with their large equipment to blow back the banks for more room in the parking lots and roadways. Big thank you to them, if it wasn't for them we would not have enough space for everyone to park.
- We are hoping for better weather to free up our team so we can get some other projects done around the schools.

Transportation Report given by Kurt Crossett included the following:

• We have two new drivers that have started training, John Grabowski and Michael Bessette. Everything is going well so far and we are excited to have more drivers.

Motion by Stephanie Karis, second by Tara Kennerknecht:

"RESOLVED, that the Board of Education accept recommendations of the Committee on Special Education from meetings held on January 14, 16, 22, 24 and 30, 2025; February 5, 2025."

Unanimous vote

Motion by Patrick Nolan, second by Tara Kennerknecht:

"RESOLVED, that the Board of Education approve Temporary Use Agreement allowing Remsen Central School District to use County of Oneida Optical Scan Voting Systems, privacy booths, as well as other ancillary equipment, supplies and services related thereto for school election May 20, 2025 in the amount of \$900.00."

Unanimous vote

Motion by Tara Kennerknecht, second by Jeannie Scouten:

"RESOLVED, that the Board of Education approve the sports combine with Holland Patent Central School for the spring 2025 Varsity and JV Baseball season, pending approval from the Holland Patent Central School District."

Unanimous vote

Motion by Stephanie Karis, second by Patrick Nolan:

"RESOLVED, the Board of Education approve:

**WHEREAS**, on or about 2019, the Remsen Central School District ("the District") paid for flooring improvements at the Elementary School as part of the 2018-2019 Capital Outlay Project ("the Capital Outlay Project"); and

WHEREAS, the District entered into a contract with Kuehne Construction Inc.

("Kuehne") to perform work on the flooring as part of the Capital Outlay Project; and

**WHEREAS**, Kuehne applied Schonox, HPS North America, Inc.'s cement-based, self-leveling compound in connection with the flooring improvements; and

**WHEREAS**, the District believes that Kuehne failed to properly perform the work on the flooring and/or Schonox, HPS North America, Inc.'s cement-based, self-leveling compound product has failed; and

### **BE IT RESOLVED**, by the District's Board of Education, as follows:

- 1. That the Board authorizes Ferrara Fiorenza PC to commence litigation against Kuehne and/or Schonox, HPS North America, Inc. in order to recover the above referenced monetary damages and any and all damages that have or may be incurred by the District as a result of the Elementary School flooring failure as part of the Capital Outlay Project; and
- 2. That the Board authorizes Ferrara Fiorenza PC to pursue litigation against any other party that may be liable to the School District for the above referenced monetary damages and any and all damages that have or may be incurred by the District as a result of the Elementary School flooring failure as part of the Capital Outlay Project; and
- 3. That the Board authorizes the Superintendent of Schools or his designee to execute any documents necessary to pursue the litigation referenced above; and
- 4. This Resolution shall take effect immediately.

Unanimous vote

Motion by Tara Kennerknecht, second by Patrick Nolan:

"RESOLVED, that the Board of Education appoint Amy Williams as the Long-Term Math Substitute retroactive to January 28, 2025 through May 7, 2025 at a daily rate of \$110 per day for the first 45 days."

Mr. Jenny stated he would like to thank Ms. Williams and also Ms. Keener stated she is going to teach one period and have recorded videos for the other three periods to help the students out, so a big thank you to Ms. Keener for that.

Unanimous vote

Motion by Jeannie Scouten, second by Patrick Nolan:

"RESOLVED, that the Board of Education appoint Suzanne Winghart as the Long-Term Library Media Specialist Substitute retroactive to January 6, 2025 until position is filled, at a daily rate of \$150 per day for the first 45 days."

Mr. Jenny thanked Suzanne. Mrs. Allen also stated that she thinks it's great that she is doing this position and that she can see the kids really like and respect her.

Unanimous vote

Motion by Stephanie Karis, second by Tara Kennerknecht:

"RESOLVED, that the Board of Education grant the request of Kathy Paige, for two full weeks of FMLA leave with a return date of February 14, 2025."

Unanimous vote

Motion by Stephanie Karis, second by Tara Kennerknecht:

"RESOLVED, that the Board of Education appoint Jordyn Conte of Utica, NY as a substitute teacher effective February 12, 2025 at the daily rate of \$120 per day until certification is verified."

Unanimous vote

Motion by Tara Kennerknecht, second by Patrick Nolan:

"RESOLVED, that the Board of Education appoint Michael Bessette as a full time school bus driver retroactive to February 10, 2025 at the hourly rate of \$20.30 per hour."

Unanimous vote

Motion by Tara Kennerknecht, second by Jeannie Scouten:

"RESOLVED, that the Board of Education appoint John Grabowski as a full time school bus driver retroactive to February 3, 2025 at the hourly rate of \$20.30 per hour."

Unanimous vote

Motion by Stephanie Karis, second by Tara Kennerknecht:

"RESOLVED, that the Board of Education appoint Siena Appleton of Remsen, NY as a substitute nurse effective February 12, 2025 at the rate of \$20 per hour."

Tara Kennerknecht stated Siena will be a great asset to the team.

Unanimous vote

Motion by Stephanie Karis, second by Patrick Nolan:

"RESOLVED, that the Board of Education appoint Chloe Williams as the Modified Track and Field Coach for the Spring 2025 season."

Unanimous vote

### Information & Correspondence

Reminder of budget meeting, Mrs. Allen and I will be attending. The culinary students prepare food then split everyone up and send them to different programs to see what the students do. One year Mrs. Allen got to see the pre-k program and advertising design, Mr. Jenny got to see the cosmetology and welding programs. Then they present the proposed budget, anyone that would like to go can also carpool together. There is also a meeting April 29<sup>th</sup> about the budget and March 27<sup>th</sup> for the SBI Showcase.

Mrs. Allen stated that she really suggests going to the annual meeting, its great food from the students and very interesting to see the programs and all the classrooms and what the kids get to do.

Mr. Jenny stated that the SBI Showcase is great to see too OHM BOCES was chosen this year and that means that Remsen will have a booth to showcase, we will be receiving an email soon with the information put out about it.

Mr. Jenny gave a big high five to Mr. McKeown and team for the fiscal stress report, we received "No designation" which is the best you can get.

Soaring to Success - Board of Education Roundtable Remarks

Tara Kennerknecht- Stated she would like to give props for the Newspaper the students did, it looks great! Also high five to Mr. Jenny and Mr. McKeown on the budget.

Stephanie Karis- Stated she would like to give big props to Donna Worden for her amazing driving from the past couple volleyball games with the weather. She was white knuckling but always kept her calm and made the students and coaches feel safe, she was able to always get them to and from the games safe and sound.

Jeannie Scouten- She asked to clarify what was meant by the "deep dive" into the reading for the team workshop. Mrs. Lamphere stated that they are going to be looking through the reading programs and see where adjustments can be made and make sure there is consistency throughout. There is a Scholastic program they want to see if they like since they will be coming out with a primary program.

Mrs. Allen- Stated that she saw Mrs. Phelps came in to help students learn to make pierogies. Mrs. Phelps raved about how great the kids were and how much she loved coming in to do that with them.

Mr. Jenny- Stated that the Elementary Drama Club did a great job at their play, it was awesome seeing them get up on the big stage in front of everyone. He stated he would also like to give high fives to all the bus drivers, and that they have done great with all the weather we have had. They are out doing their runs all day, nights and weekends. It has snowed consistently for the past month, and the drivers have continued to get the students to and from school and events on time and safe.

Motion to go into Executive Session at 6:54 pm by Patrick Nolan, second by Tara Kennerknecht for:

Proposed, pending, or current litigation for 2018-2019 Flooring project and for the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation.

Unanimous vote

Motion out of executive session by Stephanie Karis, second by Jeannie Scouten at 7:53 pm.

Unanimous vote

Motion by Tara Kennerknecht, second by Jeannie Scouten to adjourn the meeting at 7:54 pm.

Unanimous vote



### Check Warrant Report For A - 67: 2/20/2025 PAYROLL PAYMENT PROCESSING For Dates 2/20/2025 - 2/20/2025

Check #	Check Date	Vendor ID Vendor Name	PO Number	Check Amount
1425	02/20/2025	2063 REMSEN CENTRAL SCHOOL		241,557.39
1426	02/20/2025	2064 FIRST SOURCE FCU		2,843.46
1427	02/20/2025	2070 NYS & LOCAL EMPLOYEES RETIREMENT SYS		2,534.16
1428	02/20/2025	3424 THE OMNI GROUP		5,039.81
37967	02/20/2025	2067 CSEA INC		660.95
37968	02/20/2025	1920 NYS TEACHERS RETIREMENT SYSTEM		1,499.00
37969	02/20/2025	4356 VOTE-COPE		6.00
Number o	of Transactions: 7		Warrant Total:	254,140.77
			Vendor Portion:	254,140.77

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 7 in number, in the total amount of \$254,140.77. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2.24.25 MHCENER Claims auditure Title



### Check Warrant Report For A - 63: FEBRUARY 13, 2025 GENERAL FUND CD For Dates 2/13/2025 - 2/13/2025

Check #	Check Date	Vendor ID Vendor Name	PO Number	Check Amount
37935	02/13/2025	4392 A-VERDI LLC	250015	99.00
37936	02/13/2025	5180 ALLTEMP REFRIGERATION INC.	250518	3,838.00
37937	02/13/2025	3523 AMAZON CAPITAL SERVICES	*See Detail Report	389.33
37938	02/13/2025	3558 BLISS ENVIRONMENTAL SERVICES	250025	2,860.00
37939	02/13/2025	4543 BUELL FUELS LLC	250281	544.89
37940	02/13/2025	4598 CARD SERVICES	*See Detail Report	82.25
37941	02/13/2025	4515 CINTAS CORPORATION	250052	72.80
37942	02/13/2025	4041 CLINTON TRACTOR EQUIPMENT	250075	511.40
37943	02/13/2025	3534 DOUGLAS COLEMAN		397.50
37944	02/13/2025	5066 KURT CROSSETT		32.48
37945	02/13/2025	2815 DAVIDSON AUTOMOTIVE GROUP	250058	326.76
37946	02/13/2025	2093 MICHAEL DECK		88.75
37947	02/13/2025	4371 JAMES DesROCHES		118.75
37948	02/13/2025	2922 GLOBAL MONTELLO	250063	5,631.44
37949	02/13/2025	1589 GRAINGER	250001	1,442.78
37950	02/13/2025	3487 ALFRED HAIRSTON		158.75
37951	02/13/2025	1948 LEONARD BUS SALES INC	250005	51.34
37952	02/13/2025	3048 LIGHTS AUTO PARTS INC	*See Detail Report	473.06
37953	02/13/2025	5167 MACKIN EDUCATIONAL RESOURCES	250512	286.87
37954	02/13/2025	3602 NICHOLAS MAGGIO		118.75
37955	02/13/2025	4823 MOBILETECH COMUNICATION CORP.	250021	967.00
37956	02/13/2025	4906 DAKOTA NOLAN		88.75
37957	02/13/2025	986 NYSSMA	250576	225.00
37958	02/13/2025	4123 MELISSA OBERNESSER	250345	223.99
37959	02/13/2025	1005 OHM BOCES	250466	288.00
37960	02/13/2025	4968 SYDNEY PELLMAN		198.75
37961	02/13/2025	3949 RICHARD SENTS		98.75
37962	02/13/2025	5080 MARK SERVICE		198.75
37963	02/13/2025	5153 TROJAN ENERGY SYSTEMS INC.		649.50
37964	02/13/2025	4384 ROBERT VARANO		158.75
37965	02/13/2025	4000 W.B. MASON	250573	48.17
37966	02/13/2025	5190 WILLIAM VIVLAMORE		98.75



### Check Warrant Report For A - 63: FEBRUARY 13, 2025 GENERAL FUND CD For Dates 2/13/2025 - 2/13/2025

Check # Check Date Vendor ID Vendor Name PO Number Check Amount

Number of Transactions: 32 Warrant Total: 20,769.06

Vendor Portion: 20,769.06

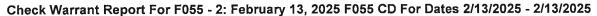
\*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 32 in number, in the total amount of \$20,769.06. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2.23.25 MKeens Clarys auditor

Date Signature Title





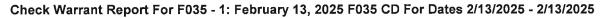
Check #	Check Date	Vendor ID Vendor Name	PO Number	Check Amount
4348	02/13/2025	3523 AMAZON CAPITAL SERVICES	*See Detail Report	488.77
4349	02/13/2025	4227 CHILDREN'S THERAPY NETWORK		260.00
Number o	of Transactions: 2		Warrant Total:	748.77
			Vendor Portion:	748.77

<sup>\*</sup>See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$748.77. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2.23.25	Makeene		claims auditer	
Date	10	Signature	l Title	





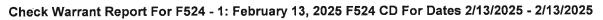
Check #	Check Date	Vendor ID Vendor Name	PO Number	Check Amount
4350	02/13/2025	4227 CHILDREN'S THERAPY NETWORK		949.00
Number of	f Transactions: 1		Warrant Total:	949.00
			Vendor Portion:	949.00

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$949.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2.23.25
Date
Signature

Cluns luditor
Title



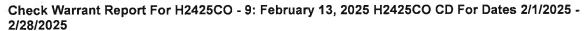


Check #	Check Date	Vendor ID Vendor Name	PO Number	Check Amount
4347	02/13/2025	4000 W.B. MASON	250570	12.45
Number o	of Transactions: 1		Warrant Total:	12.45
			Vendor Portion:	12.45

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$12.45. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2.23.25	Mikeener	claims auditer
Date	Signature	Title





Check #	Check Date	Vendor ID Vendor Name	PO Number	Check Amount
1407	02/11/2025	4187 KING & KING ARCHITECTS		500.00
Number o	of Transactions: 1		Warrant Total:	500.00
			Vendor Portion:	500.00

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$500.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2.23.25
Date

Mikeure
Signature

Unity auditor
Title



### Check Warrant Report For A - 64: 2/06/2025 PAYROLL PAYMENT PROCESSING For Dates 2/6/2025 - 2/6/2025

Check #	Check Date	Vendor ID Vendor Name	PO Number	Check Amount
1422	02/06/2025	2063 REMSEN CENTRAL SCHOOL		235,035.12
1423	02/06/2025	2064 FIRST SOURCE FCU		2,843.46
1424	02/06/2025	3424 THE OMNI GROUP		5,039.81
37934	02/06/2025	2067 CSEA INC		665.18
Number	of Transactions: 4		Warrant Total:	243,583.57
			Vendor Portion:	243,583.57

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of \$243,583.57. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2.05.25

Date

Michael

Signature

Llain/S Auditor

Title

## Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



							:
Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400-00	BOARD OF ED. CONTRACTUAL	1,600.00	0.00	1,600.00	225.00	0.00	1,375.00
A 1010.402-00	BOARD OF ED. MEETING & DUES	5,000.00	82.00	5,082.00	5,082.00	0.00	0.00
A 1010.450-00	BOARD OF ED. MATERIALS & SUPPLIES	1,000.00	44.45	1,044.45	1,044.45	0.00	0.00
A 1010.490-00	BOCES SRVCS STAFF DEVELOPMENT	11,000.00	0.00	11,000.00	655.18	0.00	10,344.82
1010	BOARD OF EDUCATION *	18,600.00	126.45	18,726.45	7,006.63	0.00	11,719.82
A 1040.160-00	DISTRICT CLERK SALARY	6,234.00	0.00	6,234.00	1,841.37	0.00	4,392.63
A 1040.450-00	MATERIALS & SUPPLIES	355.00	8.94	363.94	151.66	212.28	0.00
1040	DISTRICT CLERK *	6,589.00	8.94	6,597.94	1,993.03	212.28	4,392.63
A 1060.400-00	DISTRICT MEETING CONTRACTUAL	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00
1060	DISTRICT MEETING *	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00
10	DISTRICT CLERK **	26,439.00	135.39	26,574.39	8,999.66	212.28	17,362.45
A 1240.150-00	SUPERINTENDENT'S SALARY	155,156.00	0.00	155,156.00	103,828.14	0.00	51,327.86
A 1240.401-00	CONTRACTUAL	3,661.00	0.00	3,661.00	1,936.26	0.00	1,724.74
A 1240.403-00	ASSOCIATION DUES	2,500.00	448.16	2,948.16	2,798.16	150.00	0.00
A 1240.450-00	MATERIALS & SUPPLIES	500.00	1,602.20	2,102.20	2,102.20	0.00	0.00
1240	CHIEF SCHOOL ADMINISTRATOR *	161,817.00	2,050.36	163,867.36	110,664.76	150.00	53,052.60
12	*	161,817.00	2,050.36	163,867.36	110,664.76	150.00	53,052.60
A 1310.150-00	BUSINESS ADMINISTRATOR'S SALARY	97,190.00	0.00	97,190.00	68,393.34	0.00	28,796.66
A 1310.400-00	CONTRACTUAL	0.00	2,604.14	2,604.14	2,604.14	0.00	0.00
A 1310.401-00	CONTRACTUAL	22,000.00	-2,177.84	19,822.16	2,662.60	988.38	16,171.18
A 1310.403-00	B.O. ASSOCIATION DUES	500.00	0.00	500.00	0.00	0.00	500.00
A 1310.404-00	BID ADS. & LEGAL NOTICES	1,000.00	374.79	1,374.79	374.79	1,000.00	0.00
A 1310.451-00	POSTAGE	10,000.00	0.00	10,000.00	8,217.68	1,402.48	379.84
A 1310.452-00	MATERIALS & SUPPLIES	1,000.00	1,297.84	2,297.84	2,153.36	144.48	0.00
A 1310.490-00	BOCES STATE AID PLANNING	104,177.00	-9,834.52	94,342.48	35,742.69	0.00	58,599.79
1310	BUSINESS ADMINISTRATION *	235,867.00	-7,735.59	228,131.41	120,148.60	3,535.34	104,447.47
A 1320.150-00	CLAIMS AUDITOR	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 1320.400-00	AUDITOR'S FEES	20,000.00	0.00	20,000.00	18,000.00	2,000.00	0.00
A 1320.404-00	403 B PLAN ADMINISTRATION	3,700.00	0.00	3,700.00	0.00	0.00	3,700.00
1320	AUDITING *	26,200.00	0.00	26,200.00	18,000.00	2,000.00	6,200.00
A 1330.160-00	TAX COLLECTOR SALARY	3,000.00	0.00	3,000.00	969.19	0.00	2,030,81
A 1330.400-00	TAX COLLECTOR CONTRACTUAL	5,900.00	122.75	6,022.75	6,022.75	0.00	0.00
A 1330.401-00	TAX COLLECTOR LEGAL NOTICE	500.00	0.00	500.00	105.48	0.00	394.52

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43,523.83	0.00	22.110.10	65.633.93	-13.220.07	78.854.00	BOCES OPERATION OF PLANT SERVICES	A 1620.499-99
0.00	5,474.66	63,842.09	69,316.75	6,316.75	63,000.00	OPERATIONS & MAINT. SUPPLIES & MATLS.	A 1620.450-00
0.00	19,290.15	47,618.45	66,908.60	6,908.60	60,000.00	CONTRACTUAL	A 1620.415-00
205.00	0.00	0.00	205.00	0.00	205.00	FINGERPRINT FEES	A 1620.409-00
0.00	758.00	7,801.91	8,559.91	1,059.91	7,500.00	EQUIPMENT REPAIRS	A 1620.408-00
0.00	356.80	5,370.20	5,727.00	2,727.00	3,000.00	WATER - HIGH SCHOOL	A 1620.404-20
0.00	2,818.00	475.90	3,293.90	293.90	3,000.00	WATER - ELEMENTARY	A 1620.404-10
0.00	18,056.40	41,943.60	60,000.00	0.00	60,000.00	ELECTRICITY - HIGH SCHOOL	A 1620.403-20
0.00	6,801.76	20,198.24	27,000.00	0.00	27,000.00	ELECTRICITY - ELEMENTARY	A 1620.403-10
0.00	58,110.50	31,889.50	90,000.00	0.00	90,000.00	FUEL OIL - HIGH SCHOOL	A 1620,402-20
0.00	37,839.50	22,160.50	60,000.00	0.00	60,000.00	FUEL OIL - ELEMENTARY	A 1620,402-10
3,341.92	0.00	2,258.08	5,600.00	0.00	5,600.00	O & M UNIFORMS	A 1620.401-00
7,191.39	986.22	19,105.94	27,283.55	-22,716.45	50,000.00	BLDG & LAND IMPROVEMENTS	A 1620.201-00
13,859.99	2,722.29	10,617.72	27,200.00	0.00	27,200.00	O & M EQUIPMENT	A 1620.200-00
8,151.08	0.00	29,480.80	37,631.88	0.00	37,631.88	O & M SUB. SALARIES	A 1620.161-00
127,837.77	0.00	154,716.65	282,554.42	0.00	282,554.42	O & M SALARIES	A 1620.160-00
56,569.77	1,326.97	71,340.27	129,237.01	1,293.01	127,944.00	*	14
33,065.21	0.00	31,302.79	64,368.00	0.00	64,368.00	PUBLIC INFORMATION & SERVICES *	1480
<b>3,110.00</b> 33,065.21	<b>0.00</b> 0.00	<b>4,590.00</b> 31,302.79	<b>7,700.00</b> 64,368.00	<b>0.00</b> 0.00	<b>7,700.00</b> 64,368.00	RECORDS MANAGEMENT OFFICER * BOCES PUBLIC INFORMATION SYSTEMS	1460 A 1480.499-99
3,110.00	0.00	4,590.00	7,700.00	0.00	7,700.00	BOCES SRVCS RECORDS RETENTION	A 1460.490-00
0.00	1,326.97	30,666.08	31,993.05	14,117.05	17,876.00	PERSONNEL *	1430
0.00	0.00	21,953.80	21,953.80	6,077.80	15,876.00	BOCES PERSONNEL SERVICES	A 1430.490-00
0.00	1,326.97	8,712.28	10,039.25	8,039.25	2,000.00	PERSONNEL NEWSPAPER ADVERTISEMENTS	A 1430.400-00
20,394.56	0.00	4,781.40	25,175.96	-12,824.04	38,000.00	LEGAL *	1420
7,175.96	0.00	0.00	7,175.96	-12,824.04	20,000.00	BOCES LEGAL SERVICES	A 1420.499-99
13,218.60	0.00	4,781.40	18,000.00	0.00	18,000.00	LEGAL FEES	A 1420.400-00
121,173.36	5,535.34	145,745.46	272,454.16	-7,612.84	280,067.00	AUDITING **	13
6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	FISCAL AGENT FEE *	1380
6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	FISCAL AGENT	A 1380.400-00
4,525.89	0.00	7,596.86	12,122.75	122.75	12,000.00	TAX COLLECTOR *	1330
600.00	0.00	0.00	600.00	0.00	600.00	MATERIALS & SUPPLIES	A 1330.450-00
1,500.56	0.00	499.44	2,000.00	0.00	2,000.00	ONEIDA CO. COMPUTER SERVICE	A 1330.402-00
Available	Encumbered	Expensed	Adj. Budget	Adjustments	Budget	Description	Account



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1620	OPERATION OF PLANT *	855,545.30	-18,630.36	836,914.94	479,589.68	153,214.28	204,110.98
A 1621.160-00	GROUNDS MAINTENANCE SALARY	68,996.56	0.00	68,996.56	54,019.70	0.00	14,976.86
A 1621.406-00	GARBAGE PICKUP	25,000.00	6,680.00	31,680.00	20,020.00	11,660.00	0.00
A 1621.407-00	PESTICIDE MANAGEMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1621.409-00	BOILER CLEANING & REPAIRS	8,500.00	329.00	8,829.00	8,829.00	0.00	0.00
A 1621.410-00	VILLAGE SEWER SYSTEM	35,000.00	4,940.00	39,940.00	9,880.00	30,060.00	0.00
A 1621.412-00	EQUIPMENT REPAIRS	7,000.00	0.00	7,000.00	5,256.19	300.00	1,443.81
A 1621.450-00	GROUNDS MAINTENANCE M&S	16,000.00	2,237.16	18,237.16	12,791.76	5,445.40	0.00
1621	MAINTENANCE OF PLANT *	163,496.56	14,186.16	177,682.72	110,796.65	47,465.40	19,420.67
A 1670.490-00	BOCES PRINTING & DIST. CAL.	18,000.00	830.14	18,830.14	18,830.14	0.00	0.00
1670	CENTRAL PRINTING & MAILING *	18,000.00	830.14	18,830.14	18,830.14	0.00	0.00
16	MAINTENANCE OF PLANT **	1,037,041.86	-3,614.06	1,033,427.80	609,216.47	200,679.68	223,531.65
A 1910.400-00	INSURANCE	48,650.00	0.00	48,650.00	43,517.00	0.00	5,133.00
A 1964.400-00	REFUND OF REAL PROP. TAXES	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
1964	REFUND ON REAL PROPERTY TAXES *	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 1901.490-00	Ţ	109,900.00	<b>9</b> 9.00	109,906.00	65,309.72	<b>9</b> 9 9 9 9 9 9 9	14,090.20
1981	BOCES AUMINISTRATIVE COSTS *	109,906,00	0.00	109,906,00	65,309.72	0.00	44,590.28
19	*	165,756.00	0.00	165,756.00	111,686.57	0.00	54,069.43
_	***	1,799,064.86	-7,748.14	1,791,316.72	1,057,653.19	207,904.27	525,759.26
A 2010.151-00	DISTRICT CURRICULUM DEVELOP.	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2010.450-00	DISTRICT CURRICULUM DEVELOP	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 2010.491-00	BOCES SRVS CURRICULUM IMPROVEMENT	90,000.00	0.00	90,000.00	51,033.76	0.00	38,966.24
2010	CURRICULUM DEVEL & SUPERVISION *	113,500.00	0.00	113,500.00	51,033.76	0.00	62,466.24
A 2020.150-00	JR. SR. HIGH PRINCIPAL	110,765.00	0.00	110,765.00	74,853.84	0.00	35,911.16
A 2020.150-10	SALARIES	105,275.00	0.00	105,275.00	79,398.37	0.00	25,876.63
A 2020.160-00	ELEM. & SEC. SECRETARY SALARIES	177,594.00	-9,230.76	168,363.24	131,607.02	0.00	36,756.22
A 2020.400-00	PRINCIPAL CONTRACTUAL	3,180.00	0.00	3,180.00	1,341.20	0.00	1,838.80
A 2020.401-00	CONFERENCE & TRAVEL	2,400.00	0.00	2,400.00	1,208.00	0.00	1,192.00
A 2020.401-10	CONFERENCE & TRAVEL ES	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2020.402-00	DUES & AWARDS	1,200.00	0.00	1,200.00	-315.00	455.00	1,060.00
A 2020.402-10	DUES & AWARDS E.S. PRINCIPAL	1,200.00	146.17	1,346.17	281.09	0.00	1,065.08

## Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2020.402-20	DUES & AWARDS - HS PRINCIPAL	1,200.00	0.00	1,200.00	618.50	0.00	581.50
A 2020.452-10	ELEM. MATERIALS & SUPPLIES	1,700.00	2,311.56	4,011.56	3,789.73	221.83	0.00
A 2020.452-20	H.S. MATERIALS & SUPPLIES	1,260.00	63.62	1,323.62	1,236.63	86.99	0.00
A 2020.453-00	STAFF DEVELOP. MATLS. & SUPPLIES	1,000.00	0.00	1,000.00	558.70	0.00	441.30
A 2020.454-20	GRADUATION EVENT - FIREWORKS	0.00	0.00	0.00	-430.00	0.00	430.00
2020	SUPERVISION-REGULAR SCHOOL *	407,974.00	-6,709.41	401,264.59	294,148.08	763.82	106,352.69
A 2070.499-99	BOCES INSERVICE TRAINING SERVICES	5,328.00	1,592.00	6,920.00	6,920.00	0.00	0.00
2070	INSERVICE TRAINING-INSTRUCTION *	5,328.00	1,592.00	6,920.00	6,920.00	0.00	0.00
20	**	526,802.00	-5,117.41	521,684.59	352,101.84	763.82	168,818.93
A 2110.120-00	TEACHING SALARIES - K-6	1,353,299.48	0.00	1,353,299.48	683,421.39	0.00	669,878.09
A 2110.120-10	FULL DAY PRE-K	32,902.69	0.00	32,902.69	212.90	0.00	32,689.79
A 2110.130-00	TEACHING SALARIES - 7-12	1,594,418.93	0.00	1,594,418.93	820,719.65	0.00	773,699.28
A 2110.132-00	TEACHER ASSISTANT SALARIES	70,745.51	0.00	70,745.51	27,410.22	0.00	43,335.29
A 2110.140-00	SUBSTITUTE TEACHERS & TUTORS	60,518.36	0.00	60,518.36	43,525.73	0.00	16,992.63
A 2110.151-00	6TH CLASS	35,000.00	0.00	35,000.00	19,234.89	0.00	15,765.11
A 2110.153-00	SUB CALLER	5,000.00	0.00	5,000.00	584.62	0.00	4,415.38
A 2110.160-00	MONITORS	55,998.57	0.00	55,998.57	25,020.79	0.00	30,977.78
A 2110.160-10	PRE-K SUPPORT	20,000.00	-1,769.99	18,230.01	12,057.82	0.00	6,172.19
A 2110.203-00	ELEMENTARY EQUIPMENT	1,564.00	0.00	1,564.00	0.00	0.00	1,564.00
A 2110.217-20	H.S. MUSIC EQUIPMENT	5,011.00	0.00	5,011.00	598.90	0.00	4,412.10
A 2110.401-10	ELEM. TEACHER CONFERENCES	835.00	0.00	835.00	717.16	0.00	117.84
A 2110.401-20	H.S. TEACHER CONFERENCES	9,994.00	0.00	9,994.00	1,598.52	188.86	8,206.62
A 2110.403-10	ELEM. MUSIC FEES/RENTALS	2,240.00	0.00	2,240.00	0.00	0.00	2,240.00
A 2110.403-20	H.S. MUSIC FEES/RENTALS	3,500.00	0.00	3,500.00	721.50	0.00	2,778.50
A 2110.404-00	INSTRUMENT REPAIR	2,800.00	2,070.00	4,870.00	1,930.00	2,940.00	0.00
A 2110.404-01	EQUIPMENT REPAIR	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
A 2110.405-00	PIANO TUNING	2,800.00	0.00	2,800.00	0.00	500.00	2,300.00
A 2110.412-00	H.S. DIPLOMAS	500.00	0.00	500.00	0.00	397.50	102.50
A 2110.413-00	GRADUATION PROGRAMS	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.413-01	SUBSCRIPTIONS	2,500.00	0.00	2,500.00	653.60	169.60	1,676.80
A 2110.414-00	CONTRACTUAL EXP./TESTING SUPPLIES	9,334.00	0.00	9,334.00	1,203.00	804.00	7,327.00
A 2110.414-01	CONTRACTUAL EXP./HS FIELD TRIPS	9,988.00	0.00	9,988.00	1,164.50	0.00	8,823.50
A 2110.415-00	K-12 SCHOOL POLICE OFFICER	98,000.00	-8,400.17	89,599.83	40,327.83	44,672.17	4,599.83

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160,031.41	0.00	200,290.59	360,322.00	0.00	360,322.00	TEACHING SALARIES	A 2250.150-00
45,100.22	0.00	46,697.81	91,798.03	0.00	91,798.03	LARIES	A 2250.131-00
1,815,546.37	53,936.21	1,885,878.05	3,755,360.63	-4,873.06	3,760,233.69	TEACHING-REGULAR SCHOOL *	2110 21
137,512.57	0.00	152,455.58	289,968.15	0.00	289,968.15	BOCES REGULAR TRACHING SERVICES	A 2110.499-99
4,974.50	843.94	8,859.44	14,677.88	679.88	13,998.00	H.S. TEXTBOOKS	A 2110.480-20
0.00	566.33	7,119.40	7,685.73	2,000.73	5,685.00	ELEMENTARY TEXTBOOKS	A 2110.480-10
10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	POSTAGE	A 2110.455-00
774.44	0.00	7,225.56	8,000.00	0.00	8,000.00	DISTRICT PAPER	A 2110.454-00
6,769.00	0.00	0.00	6,769.00	0.00	6,769.00	FIELD TRIPS	A 2110.453-00
1,200.00	0.00	0.00	1,200.00	0.00	1,200.00	E.S.OFFICE SUPPLIES	A 2110.452-01
1,200.00	0.00	0.00	1,200.00	0.00	1,200.00	H.S. OFFICE SUPPLIES	A 2110.452-00
-575.94	575.94	273.35	273.35	273.35	0.00	MATERIALS & SUPPLIES - ADIRONDACK GRANT - FOREIGN LANGUAGE STUDIES	A 2110.451-FL
1,300.00	0.00	-1,300.00	0.00	0.00	0.00	MATERIALS & SUPPLIES - CASE CURRICULUM - AGRICULTURE	A 2110.451-AG
138.31	561.39	1,360.30	2,060.00	0.00	2,060.00	HC MATERIALS/SUPPLIES	A 2110.451-15
3,645.59	100.95	7,312.11	11,058.65	-118.35	11,177.00	HS-INSTRUCTIONAL M&S	A 2110.451-14
1,515.00	0.00	0.00	1,515.00	0.00	1,515.00	H.S. HEALTH MATLS. & SUPPLIES	A 2110.451-13
275.00	0.00	0.00	275.00	0.00	275.00	H.S. SPANISH MATLS. & SUPPLIES	A 2110.451-12
125.00	0.00	0.00	125.00	0.00	125.00	H.S. FRENCH MATLS. & SUPPLIES	A 2110.451-11
1,295.43	0.00	2,000.57	3,296.00	-1,796.00	5,092.00	H.S. ART MATLS. & SUPPLIES	A 2110.451-10
0.00	0.00	0.00	0.00	0.00	0.00	H.S. BUSINESS MATLS. & SUPPLIES	A 2110.451-09
35.15	0.00	1,318.85	1,354.00	0.00	1,354.00	H.S. SCIENCE MATLS. & SUPPLIES	A 2110.451-06
135.00	0.00	0.00	135.00	0.00	135.00	H.S. MATHEMATICS MATLS. & SUPPLIES	A 2110.451-05
723.00	0.00	0.00	723.00	0.00	723.00	H.S. HISTORY MATLS. & SUPPLIES	A 2110.451-04
990.03	0.00	9.97	1,000.00	0.00	1,000.00	H.S. ENGLISH MATLS. & SUPPLIES	A 2110.451-03
240.91	165.06	1,295.27	1,701.24	-90.76	1,792.00	H.S. PHYS. ED. MATLS. & SUPPLIES	A 2110.451-02
0.00	272.58	2,837.83	3,110.41	363.41	2,747.00	H.S. MUSIC MATLS. & SUPPLIES	A 2110.451-01
304.33	530.94	9,762.73	10,598.00	0.00	10,598.00	ELEM- INSTRUCTIONAL M&S	A 2110.451-00
0.00	388.00	1,381.99	1,769.99	1,769.99	0.00	UPK MATERIALS & SUPPLIES	A 2110.450-PK
1,594.82	0.00	1,346.18	2,941.00	0.00	2,941.00	ELEM. ART MATLS. & SUPPLIES	A 2110.450-10
0.00	0.00	316.09	316.09	16.09	300.00	ELEM. PHYS. ED. MATLS. & SUPPLIES	A 2110.450-02
0.00	258.95	1,199.81	1,458.76	128.76	1,330.00	ELEM. MUSIC MATLS. & SUPPLIES	A 2110.450-01
Available	Encumbered	Expensed	Adj. Budget	Adjustments	Budget	Description	Account



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2250.160-00	TEACHER AIDE SALARY	16,723.14	0.00	16,723.14	10,198.81	0.00	6,524.33
A 2250.200-00	EQUIPMENT	345.00	0.00	345.00	0.00	0.00	345.00
A 2250.401-00	SPECIAL EDUCATION CONTRACTUAL	0.00	178.50	178.50	0.00	178.50	0.00
A 2250.402-00	PHYSICAL THERAPY CONTRACTUAL	40,000.00	0.00	40,000.00	8,066.50	28,284.00	3,649.50
A 2250.404-00	MILEAGE	2,061.00	-1,458.14	602.86	85.76	0.00	517.10
A 2250.450-00	SPED MATERIALS & SUPPLIES	6,248.00	0.00	6,248.00	6,039.49	20.91	187.60
A 2250.450-10	ELEM. RESOURCE L.D. SUPPLIES	865.00	1,458.14	2,323.14	2,318.05	3.51	1.58
A 2250.450-20	H.S. RESOURCE L.D. SUPPLIES	685.00	0.00	685.00	255.78	0.00	429.22
A 2250.470-00	OUTSIDE SCHOOL TUITION	200,000.00	-29,290.24	170,709.76	0.00	0.00	170,709.76
A 2250.480-00	TEXTBOOKS	1,000.00	0.00	1,000.00	934.01	30.00	35.99
A 2250.481-00	WORKBOOKS	1,000.00	0.00	1,000.00	193.09	8.41	798.50
A 2250.490-00	CTE OCC ED HANDICAPPED-BOCES SERVICES	508,766.00	-8,685.20	500,080.80	351,678.37	0.00	148,402.43
<b>2250</b> A 2259.490-00	PROGRAMS-STUDENTS W/ DISABIL * ELL BOCES SERVICES	<b>1,229,813.17</b> 0.00	<b>-37,796.94</b> 26,055.60	<b>1,192,016.23</b> 26,055.60	<b>626,758.26</b> 26,055.60	<b>28,525.33</b> 0.00	<b>536,732.64</b> 0.00
<b>2259</b> A 2280.490-00	BOCES OCCUPATIONAL ED.	<b>0.00</b> 294,565.00	<b>26,055.60</b> 0.00	<b>26,055.60</b> 294,565.00	<b>26,055.60</b> 214,573.80	<b>0.00</b> 0.00	<b>0.00</b> 79,991.20
2280	OCCUPATIONAL EDUCATION *	294,565.00	0.00	294,565.00	214,573.80	0.00	79,991.20
<b>22</b> A 2330.490-00	** BOCES ALTERNATIVE EDUCATION	<b>1,524,378.17</b> 22,378.00	<b>-11,741.34</b> 0.00	<b>1,512,636.83</b> 22,378.00	<b>867,387.66</b> 8,896.43	<b>28,525.33</b> 0.00	<b>616,723.84</b> 13,481.57
2330	TEACHING-SPECIAL SCHOOLS *	22,378.00	0.00	22,378.00	8,896.43	0.00	13,481.57
23	**	22,378.00	0.00	22,378.00	8,896.43	0.00	13,481.57
A 2610.131-00	LIBRARY ASSISTANT	0.00	0.00	0.00	-857.93	0.00	857.93
A 2610.401-00	MILEAGE	200.00	0.00	200.00	0.00	0.00	200.00
A 2610.402-00	A.V. REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2610.451-10	ELEMENTARY A.V. SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 2610.451-20	SECONDARY A.V. SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 2610.452-10	ELEM. MATERIALS & SUPPLIES	210.00	0.00	210.00	0.00	0.00	210.00
A 2610.452-20	H.S. MATERIALS & SUPPLIES	210.00	0.00	210.00	0.00	0.00	210.00
A 2610.460-10	ELEM. LIBRARY BOOKS	4,500.00	0.00	4,500.00	1,945.57	29.86	2,524.57
A 2610.460-20	H.S. LIBRARY BOOKS	1,600.00	0.00	1,600.00	708.23	0.00	891.77
A 2610.490-00	RIC GIS/DISCOVER	82,400.00	0.00	82,400.00	38,242.12	0.00	44,157.88



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<b>55,233.63</b> 46,935.00	<b>0.00</b> 0.00	<b>67,512.27</b> 65.00	<b>122,745.90</b> 47,000.00	<b>0.00</b> 0.00	<b>122,745.90</b> 47,000.00	PSYCHOLOGICAL SRVC-REG SCHOOL * CO-CURRICULAR ADVISORS	2820 A 2850.150-00
300.00	0.00	0.00	300.00	0.00	300.00	MATERIALS & SUPPLIES	A 2820.450-00
1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	MILEAGE	A 2820.401-00
53,433.63	0.00	67,512.27	120,945.90	0.00	120,945.90		A 2820.150-00
66 967 03	672 67	70 002 47	446 522 06	670 44	146 063 73	HEALTH SEEVICES DECIN AD SCHOOL *	3045
6,017.12	0.00	9,982.88	16,000.00	0.00	16,000.00	BOCES RN PRACT. & DOCTOR	A 2815.490-00
323.17	0.00	336.83	660.00	0.00	660.00	HS NURSE'S OFFICE SUPPLIES	A 2815.450-20
500.81	0.00	261.19	762.00	0.00	762.00	ELEMENTARY NURSE'S OFFICE SUPPLIES	A 2815.450-10
0.00	3.67	1,907.47	1,911.14	511.14	1,400.00	MATERIALS & SUPPLIES	A 2815.450-00
0.00	340.00	0.00	340.00	90.00	250.00	CONTRACTUAL EXPENSES - NURSE	A 2815.403-00
0.00	230.00	0.00	230.00	30.00	200.00	AUDIOMETER REPAIR	A 2815.402-00
0.00	99.00	99.00	198.00	48.00	150.00	MILEAGE	A 2815.401-00
320.00	0.00	0.00	320.00	0.00	320.00	MEDICAL EQUIPMENT HS	A 2815.200-20
200.00	0.00	0.00	200.00	0.00	200.00	ELEM EQUIPMENT	A 2815.200-10
59,505.92	0.00	66,405.80	125,911.72	0.00	125,911.72	NURSE SALARIES	A 2815.160-00
107,208.01	557.33	156,451.87	264,217.21	263.21	263,954.00	GUIDANCE-REGULAR SCHOOL *	2810
100.00	344.34	-444.34	0.00	0.00	0.00	MATERIALS & SUPPLIES - AIR DROP PROGRAM - E. LAUREY	A 2810.451-AD
253.58	0.00	816.42	1,070.00	0.00	1,070.00	H.S. MATERIALS & SUPPLIES	A 2810.450-20
0.00	212.99	350.22	563.21	263.21	300.00	ELEM. MATERIALS & SUPPLIES	A 2810.450-10
1,399.30	0.00	190.70	1,590.00	0.00	1,590.00	MILEAGE	A 2810.400-00
16,996.18	0.00	23,716.82	40,713.00	0.00	40,713.00	GUIDANCE AIDE SALARY	A 2810.160-00
39,182.42	0.00	45,931.58	85,114.00	0.00	85,114.00	SOCIAL WORKER	A 2810.151-00
49,276.53	0.00	85,890.47	135,167.00	0.00	135,167.00	GUIDANCE COUNSELOR'S SALARY	A 2810.150-00
291,699.62	1,057.86	293,917.22	586,674.70	49,533.34	537,141.36	**	26
178,356.41	1,028.00	213,705.93	393,090.34	49,533.34	343,557.00	COMPUTER ASSISTED INSTRUCTION *	2630
154,698.94	0.00	158,909.06	313,608.00	0.00	313,608.00	BOCES DISTANCE LEARNING	A 2630.490-00
0.00	90.00	3,791.20	3,881.20	1,432.20	2,449.00	COMPUTER SOFTWARE	A 2630.460-00
6,457.47	638.00	2,954.36	10,049.83	49.83	10,000.00	COMPUTER MATERIALS & SUPPLIES	A 2630.450-20
2,200.00	300.00	0.00	2,500.00	0.00	2,500.00	COMPUTER REPAIRS	A 2630.400-00
15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	COMPUTER EQUIPMENT	A 2630.220-00
0.00	0.00	48,051.31	48,051.31	48,051.31	0.00	TECHNOLOGY COORDINATOR SALARY	A 2630.150-00
113,343.21	29.86	80,211.29	193,584.36	0.00	193,584.36	SCHOOL LIBRARY & AUDIOVISUAL *	2610
Available	Encumbered	Expensed	Adj. Budget	Adjustments	Budget	Description	Account

## Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
A 2850.152-00	INSTRUCTIONAL CHAPERONES	3,500.00	0.00	3,500.00	780.00	0.00	2,720.00
2850	CO-CURRICULAR ACTIV-REG SCHL *	50,500.00	0.00	50,500.00	845.00	0.00	49,655.00
A 2855.150-00	INTERSCHOLASTIC COACHES	100,000.00	0.00	100,000.00	30,625.00	0.00	69,375.00
A 2855,152-00	INST CHAPERONE/TIMEKEEPER	7,000.00	0.00	7,000.00	3,867.50	0.00	3,132.50
A 2855.200-00	EQUIPMENT	4,010.00	0.00	4,010.00	3,838.00	0.00	172.00
A 2855.400-00	ATHLETIC CONTRACTUAL	1,540.00	440.00	1,980.00	980.00	880.00	120.00
A 2855.401-00	REFEREES & OFFICIALS' FEES	24,000.00	0.00	24,000.00	13,438.80	0.00	10,561.20
A 2855.401-01	REFEREE- MILEAGE	2,500.00	0.00	2,500.00	1,406.25	0.00	1,093.75
A 2855.401-02	TOURNAMENT TRAVEL EXPENSES	500.00	1,097.02	1,597.02	1,597.02	0.00	0.00
A 2855.402-00	NYS ATHLETIC ASSOCIATION DUES	1,200.00	0.00	1,200.00	1,050.00	0.00	150.00
A 2855.403-00	MILEAGE - ATHLETIC DIRECTOR	650.00	0.00	650.00	387.96	262.04	0.00
A 2855.405-00	LEAGUE DUES	550.00	0.00	550.00	550.00	0.00	0.00
A 2855.406-00	SECTION III DUES	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
A 2855.450-00	ATHLETIC MATERIALS & SUPPLIES	9,500.00	-153.78	9,346.22	4,700.92	340.47	4,304.83
A 2855.451-00	ATHLETIC FIELD MAINTANENCE	2,500.00	0.00	2,500.00	1,042.20	0.00	1,457.80
A 2855.451-01	UNIFORMS	5,500.00	0.00	5,500.00	1,946.93	934.11	2,618.96
A 2855.452-00	ATHLETIC AWARDS & TROPHIES	7,000.00	0.00	7,000.00	888.05	2,692.00	3,419.95
A 2855.453-00	TOURNAMENT FEES	5,500.00	0.00	5,500.00	2,173.96	0.00	3,326.04
A 2855.490-00	BOCES INTERSCHOLASTIC SVCS.	850.00	2,038.33	2,888.33	2,888.33	0.00	0.00
2855	INTERSCHOL ATHLETICS-REG SCHL *	174,600.00	3,421.57	178,021.57	71,380.92	5,108.62	101,532.03
28	PSYCHOLOGICAL SRVC-REG SCHOOL **	757,653.62	4,363.92	762,017.54	375,183.23	6,338.62	380,495.69
2	****	7,128,586.84	32,165.45	7,160,752.29	3,783,364.43	90,621.84	3,286,766.02
A 5510.150-00	BUSINESS ADMINISTRATOR'S SALARY	24,048.00	0.00	24,048.00	16,648.38	0.00	7,399.62
A 5510.161-00	BUS DRIVERS' SALARIES	288,500.04	0.00	288,500.04	138,530.99	0.00	149,969.05
A 5510.162-00	SUBSTITUTE BUS DRIVERS' SALS.	53,526.35	0.00	53,526.35	7,676.78	0.00	45,849.57
A 5510.163-00	FIELD TRIP SALARIES	7,067.45	0.00	7,067.45	3,073.75	0.00	3,993.70
A 5510.165-00	INTERSCHOLASTIC TRANS. SALARIES	15,000.00	0.00	15,000.00	11,030.05	0.00	3,969.95
A 5510.166-00	MECHANIC SALARIES	140,173.00	0.00	140,173.00	91,095.10	0.00	49,077.90
A 5510.169-00	BUS MONITOR	39,075.47	0.00	39,075.47	28,160.04	0.00	10,915.43
A 5510.400-00	TRANSPORTATION CONTRACTUAL	17,000.00	498.92	17,498.92	13,887.16	3,611.76	0.00
A 5510.401-00	BUSUNIFORMS	3,400.00	0.00	3,400.00	3,006.42	0.00	393.58
A 5510.402-00	MILEAGE & TOLLS	700.00	85.26	785.26	47.25	548.19	189.82
A 5510.403-01	ASSOCIATION DUES	450.00	0.00	450.00	40.00	0.00	410.00

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	œ	99	9950	<b>97</b> A 9950.900-00	9712	A 9712.700-00	<b>9711</b> A 9712.600-00	<b>9701</b> A 9711.600-00	90 A 9701.700-00	Account
Grand Totals:	Fund ATotals:	** *	TRANSFER TO CAPITAL *	TRANSFER TO CAPITAL FUND	*	SERIAL BONDS BUS INTEREST PAYMENTS	SERIAL BOND  * SERIAL BONDS BUS PRINCIPAL PAYMENTS	* SERIAL BONDS - PRINCIPAL	*** SERIAL BONDS - INTEREST	Description
14,677,461.30	14,677,461.30	100,000.00	100,000.00	<b>988,502.00</b> 100,000.00	165,360.00	18,472.00	<b>584,850.00</b> 146,888.00	<b>238,292.00</b> 584,850.00	<b>3,843,635.98</b> 238,292.00	Budget
25,619.87	25,619.87	0.00	0.00	<b>0.00</b> 0.00	0.00	0.00	<b>0.00</b> 0.00	<b>0.00</b> 0.00	<b>-9,730.10</b> 0.00	Adjustments
14,703,081.17	14,703,081.17	100,000.00	100,000.00	<b>988,502.00</b> 100,000.00	165,360.00	18,472.00	<b>584,850.00</b> 146,888.00	<b>238,292.00</b> 584,850.00	<b>3,833,905.88</b> 238,292.00	Adj. Budget
7,748,017.00	7,748,017.00	0.00	0.00	<b>309,299.51</b> 0.00	165,338.79	18,450.79	<b>31,759.43</b> 146,888.00	<b>112,201.29</b> 31,759.43	<b>2,175,331.34</b> 112,201.29	Expensed
1,016,337.18	1,016,337.18	0.00	0.00	<b>0.00</b> 0.00	0.00	0.00	<b>0.00</b> 0.00	<b>0.00</b> 0.00	<b>649,765.22</b> 0.00	Encumbered
5,938,726.99	5,938,726.99	100,000.00	100,000.00	<b>679,202.49</b> 100,000.00	21.21	21.21	<b>553,090.57</b> 0.00	<b>126,090.71</b> 553,090.57	<b>1,008,809.32</b> 126,090.71	Available

## Revenue Status Report By Function From 7/1/2024 To 6/30/2025



6,615,809.81	7,552,508.19	14,168,318.00	0.00	14,168,318.00	Grand Totals:	
6,615,809.81	7,552,508.19	14,168,318.00	0.00	14,168,318.00	A Totals:	
22,300.22	2,699.78	25,000.00	0.00	25,000.00	MEDICAID ASSISTANCE	A 4601
99,219.00	-99,219.00	0.00	0.00	0.00	CARES ACT GRANT	A 4286
2,575.00	0.00	2,575.00	0.00	2,575.00	LIBRARY MATERIALS AID	A 3263
6,172.00	0.00	6,172.00	0.00	6,172.00	COMPUTER SOFTWARE AID	A 3262
6,340.00	0.00	6,340.00	0.00	6,340.00	COMPUTER HARDWARE & TECHNOLOGY AID	A 3261
15,909.00	5,760.00	21,669.00	0.00	21,669.00	TEXTBOOK AID	A 3260
75,000.00	0.00	75,000.00	0.00	75,000.00	CHAPTER 721	A 3104
613,441.00	160,152.00	773,593.00	0.00	773,593.00	BOCES AID	A 3103
94,506.59	881,336.97	975,843.56	975,843.56	0.00	LOTTERY-VLT AID	A 3102
890,584.50	293,511.50	1,184,096.00	1,184,096.00	0.00	EXCESS COST AID	A 3101. 01
3,857,339.12	1,044,450.32	4,901,789.44	-2,159,939.56	7,061,729.00	BASIC STATE AID	A 3101
178,232.53	66,956.47	245,189.00	0.00	245,189.00	UNCLASSIFIED REVENUES	A 2770
18,192.96	6,807.04	25,000.00	0.00	25,000.00	REFUND PRIOR YEARS - OTHER	A 2703
67,418.44	140,937.56	208,356.00	0.00	208,356.00	REFUND PRIOR YEARS - BOCES	A 2701
-7,088.83	7,088.83	0.00	0.00	0.00	MEDICARE PART D REIMBURSEMENT	A 2700
-4,220.00	4,220.00	0.00	0.00	0.00	SALE OF SCRAP	A 2650
500.00	0.00	500.00	0.00	500.00	FIELD TRIPS	A 2451
-14,808.47	16,308.47	1,500.00	0.00	1,500.00	INTEREST & EARNINGS	A 2401
2,500.00	0.00	2,500.00	0.00	2,500.00	INTEREST & PENALTIES - TAXES	A 1090
0.00	590,672.72	590,672.72	590,672.72	0.00	STAR - STATE TAX RELIEF	A 1085
-0.20	10,924.20	10,924.00	0.00	10,924.00	PILOT REVENUE	A 1081
691,696.95	4,419,901.33	5,111,598.28	-590,672.72	5,702,271.00	PROPERTY TAX LEVY	A 1001
Unearned Kevenue	Revenue Earned	Revised Budget	Adjustments	Budget	Description	Account
	1					

# REMSEN CSD Budget Transfer Query For 3/3/2025



37,165.34	37,165.34	Grand Totals:				
37,165.34	37,165.34	Transfer Totals:				
0.00	14,448.89		A 9010.800-00			
1,572.93	0.00		A 9060.490			
466.70	0.00		A 5530.450-00			
40.00	0.00		A 5510.400-00			
471.13	0.00		A 2855.490-00			
6,153.84	0.00		A 2630.150-00			
4,342.60	0.00		A 2259.490-00			
1,245.00	0.00		A 2070.499-99			
63.62	0.00		A 2020.452-20			
93.07	0.00		A 2020.452-10			
0.00	22,716.45		A 1620.201-00			
830.14	0.00		A 1670.490-00			
896.66	0.00		A 1621.450-00			
3,080.00	0.00		A 1620.450-00			
12,377.33	0.00		A 1620.415-00			
1,059.91	0.00		A 1620.408-00			
3,747.30	0.00		A 1430.490-00			
106.25	0.00		A 1430.400-00			
33.88	0.00		A 1310.452-00			
374.79	0.00		A 1310.404-00			
201.25	0.00		A 1310.400-00			
8.94	0.00		A 1040.450-00	To correct insufficient balances	03/03/2025	705
Credits	Debits	Detail Description	Account Detail	Transfer Explanation	Date	Reference #

# Remsen Elementary

**BOE REPORT** 

March 2025

# **G@AL**

# Remsen Goals

- Ensure each child has the opportunity to reach his or her full potential in a global societu.
- Hire, support, develop, and retain high quality staff.
- Develop, maintain and improve resources within a fiscally sound and responsible budget.
- Maintain transparency and effective communication with the district and community.

# What's In This Month's Issue?

- Underground Spirit Week
- The Hundredth Day of School
- Rotary Dictionary Delivery
- Dr. Seuss Reading
- Student Council Bulletin Board
- One School, One Book Kickoff
- For the Love of Math
- Twice Upon A Time



# Underground Spirit Week

The faculty and staff participated in an Underground Spirit Week. We celebrated with Black Day, Anything But a Cup, Dress like a student, black and orange day, and Valentine's apparel. We kept the students guessing throughout the week. Fun was had by all!

# The Hundredth Day of School

It is so hard to believe, but we celebrated the one-hundredth day of school on Tuesday, February 25th! Students wore 100 items, dressed like they were 100 years old, or dressed like they were 100 years from the future. It was absolutely amazing to see all of the creative ideas by students and parents!





# Rotary Dictionary Delivery

Members of the Rotary visited our third graders on Monday, February 24th. They graciously donated a new dictionary to each third grade student. Thank you to all of the Rotary Members.

# Dr. Seuss Read Mouds

It was Dr. Seuss' birthday on March 2nd. What better way to celebrate than by reading his books to all of the pre-kindergarten through sixth grade students! Classrooms were visited and were read a book. Students were given a bookmark with a Dr. Seuss saying and a lollipop as a treat.

# Elementary Student Council

The Elementary Student Council prepared a bulletin board in the fourth-sixth grade wing. Each staff member provided a picture of themselves as an elementary student. Students try to guess who each picture represents. Many students have been seen looking over the pictures and trying to guess who it could be.







# One School, One Book Kickoff

We will be reading The Chocolate Touch in the elementary school. Our kickoff event began with candy riddles and the reading of chapter one. Students will be challenged with trivia questions each week. We will try to "catch them doing something sweet" for a chance at a guess at the number of kisses in a jar. The reading event will culminate at the end of March.

# For the Love of Math

The second graders invited their parents and families in on Valentine's Day. They had a fun filled afternoon playing math games. Students taught their parents how to play a variety of games all tied to math. Thank you to Mrs. O'Connor and Mrs. Secor for organizing and hosting this event.









Students in grades fifth and sixth put on a wonderful performance of Twice Upon A Time. They did such a great job getting up in front of an entire audience. We are so proud of their bravery! Thank you to Mr. Pietruch for all of his hard work getting the production ready.



Mrs. Jody M. Lamphere Remsen Elementary Principal





# Remsen Central School Jr./Sr. High School Update Sanya Pelrah, Principal 3/11/25

#### **Team Workshop & Instructional Focus**

At our recent Team Workshop, the staff received important technology updates from Mr. Winghart and were provided time to work collaboratively on curriculum and data analysis.

#### **Culture and Climate**

The Culture and Climate Committee recently met and have a few fun things planned for March. We will be doing a spirit week beginning on March 17 and students will have the opportunity to write a positive note to staff. The committee will begin end-of-year celebration planning at the next meeting. The second marking period Ram Ticket drawings were held on February 25 and the honor roll celebrations were held on February 27. The science fair was held on March 4 and there were wonderful and creative projects again this year.

#### Clubs and Activities:

- 12th grade Caps and gowns have been ordered for all students. Most seniors have voted for the senior trip and Hershey Park has the most votes at this point. They will be establishing a prom committee and preparations will begin shortly. Senior sweatshirts are in the process of being ordered. A Senior Service Learning field trip is planned for March 27 to the Rescue Mission in Utica.
- Drama Club The students have been preparing for Fiddler on the Roof which is set for March 7
   and 8
- International Club On February 28, a cornhole tournament fundraiser was held. Special thanks to families, Officer Lamphere, cleaning/maintenance staff, and local businesses for their support. Due to fundraising and grant-writing efforts, the NYC is fully paid for. They will travel to NYC on April 4 with 34 students and 4 staff.
- Mock Trial Students competed in their first competition on March 5. They lost by just one point to New Hartford but did an excellent job and were complimented by the judge on how much they had improved since last year.
- Music Department They are preparing for this year's Music in Our Schools Month concert on March 26.
- National Honor Society They will be welcoming 14 students into NHS this year. The induction ceremony will be held on March 20 in the high school gym.
- Yearbook Their pre-sales have wrapped up and they currently have 78 copies sold. Over the next few weeks, they will be working to complete the 2025 yearbook so that it is all ready for printing.

## **Honor Roll Celebrations**









**Ram Ticket Winners** 









Science Fair







# Dale Dening

# **Athletic Director's Report**





### RAMS ATHLETICS

#### **Important Dates**

March 6 - CSC Senior All-Star Basketball Game @ HCCC

March 8 - NYSPHSAA Indoor Track Championships @ Ocean Breeze

March 17 - Varsity Spring Sports Begin

March 19 - CSC AD Meeting @ Waterville Jr/Sr HS

#### **Winter Sports**

**Senior Night** (Varsity Basketball/Indoor Track)- Recognized 12 seniors who have contributed to our programs in basketball and Winter track over the past few years prior to the varsity basketball game on February 12th against Stockbridge Valley.

#### **Boys Modified Basketball**

- -Completed their season on Saturday, March 1st vs. NY Mills. Both teams came out victorious with close wins.
- -It was extremely nice to see how both teams (7th & 8th) improved throughout the season from watching their 1st game at home to their final game

#### JV/Varsity Basketball

- -Unfortunately JV had their schedule shortened due to the extreme winter weather over the February recess, they had their final 2 games canceled due to various circumstances. A huge thank you to Hunter Jones for stepping up to coach for the season so that we could have our team improve and enjoy the game of basketball.
- -The boys varsity team entered the Section III Class D tournament as the #6 seed and fell to the #11 seed Lyme Lakers in the first round.

- -Congratulations to Dylan Jones and Matt Helmer for being named to the CSC All-Star squad.
- -Matthew Helmer will be representing Remsen @ HCCC in the annual Center State Conference senior all-star game on March 6th. Dylan is unable to play due to season ending knee injury last month.

#### **Varsity Volleyball**

- -Remsen was represented by Isabella Colon at the annual CSC Exceptional Senior game which was held on February 26th at Dolgeville Central School. Congratulations to Bella!!
- -Jaiden Maher & Isabella Colon were named as CSC All-Stars

#### **Indoor Track**

- Congratulations again to Ethan Karis, Gavin Nelson, Ean Piaschyk and Burke Gates for competing in the Section 3 NYS Qualifier which was held @ OCC on February 25th
  - Ethan Karis qualified for the NYSPHSAA Championships in the 1600m
  - Ethan will be running at Ocean Breeze Complex on March 8th in the NYSPHSAA Championships (first Remsen athlete to compete at this event)
- -Congratulations to Ethan Karis and Glen LaFave for winning the Track athlete of the meet (Ethan K.) and the Field athlete of the meet (Glen L.) at the CSC DIII Championships
- -All-Stars Ethan Karis, Ean Piaschyk, Gavin Nelson, Burke Gates, Michael Nelson, Glen LaFave and Marissa Karis

#### **Girls Wrestling**

- -Congratulations to Remsen's Lorelai Walker for earning a 2nd place finish in her weight class at the Section III championships on February 16th. Lorelai was seeded 2nd in a 16 girl bracket
- -Seneca Lyons did not wrestle in the championships due to an injury earlier in the season

#### **NYSPHSAA Scholar Athlete Team Awards**

-2 of our winter sports teams this year qualified for this award - *Girls Varsity Indoor Track* and *Varsity Volleyball* (75% of the roster with a 90 or better average)

Varsity Volleyball	Varsity Basketball	<b>Boys Indoor Track</b>	<b>Girls Indoor Track</b>
Sienna Aiken	Matthew Helmer	John Gates	Marissa Karis
Brygit Pruitt	Dylan Jones	Ethan Karis	Ella LaFave
Jeweliet Pruitt		Gavin Nelson	Morgan Horn
Ashley Roberts		Ean Piaschyk	Shianne Austin
Ellie Secor			Evalyn Gates
Tiarra Fox			
Jennah Day			

## **Spring Sports**

Sign ups for spring sports were held in the high school during all physical education classes from January 21st - January 31st. All varsity spring sports will begin on *Monday, March 17th*.

## **Sport Offerings for Spring 2025**

Boys Varsity Track 27 Girls Varsity Track 25

Modified Track & Field 18 (9 boys, 9 girls)

Modified Baseball 15 Modified Softball 7 Varsity Golf 7

## **Spring Coaching Vacancies**

**Modified Baseball** 

Volunteer Assistant Coach - Shannon Meeker (Varsity Golf)



# Board of Education Facilities Report

#### Remsen Central School District

2-11-25

High School Maintenance team has been busy with sporting events and concerts. We will be starting the high school stage flooring in the next couple weeks.

Elementary team has been busy with events. We recently had core samples done on the gym and cafeteria floors to determine the best fix for the flooring.

Grounds and maintenance have been busy with the snow removal and repais. We are looking forward to spring cleanup and nicer weather.

Respectfully submitted,

Joe Bessmer

Head of Facilities



# Board of Education Transportation Report

# Remsen Central School District 2-11-25

John Grabowski has a road trip scheduled for March 18<sup>th</sup>. Mike Bessette is training and will be ready to schedule a road test soon.

Respectfully submitted,

Kurt Crossett Bus Dispatcher