

**Springfield Public Schools
Budget Committee Work Session
March 13, 2025
6:00 pm
640 A Street, Springfield, OR 97477**

<http://www.vimeo.com/SpringfieldPS>

AGENDA:

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| I) | Welcome (<i>5 min</i>) | Todd Hamilton |
| II) | Legislative Presentation with Q&A (<i>45 min</i>) | Representative Lively
Senator Prozanski |
| III) | Fleet Replacement Fund Update (<i>15 min</i>) | Brett Yancey |
| IV) | Budget Committee Work Session Summary (5 min) | Brett Yancey |
| V) | 2025-2026 Enrollment Projections (<i>15min</i>) | Brett Yancey |
| VI) | 2025-2026 Budget Assumptions (<i>15 min</i>)
i) Revenue Projections
ii) Expenditure summary | Brett Yancey |
| VII) | 2025-26 General Fund Financial Projections (10 min) | Brett Yancey |
| VIII) | Committee Member input & discussion (<i>15 min</i>) | Committee Members |
| IX) | Next Meeting:
i) May 8, 2025 (Proposed budget presented)
ii) May 15, 2025
iii) May 22, 2025 (if needed) | |
| X) | Adjournment | Todd Hamilton |