

Facilities Utilization Plan: Building Analysis

Pittsburgh Public Schools

School	Configuration		Program	Enrollment, Capacity & Utilization						Classrooms							Building Features									
	Current School	ERS Proposal		Early Childhood (EC)	English as a Second Language (ESL)	PPS Functional Capacity (2020)	24-25 Enrollment	Current Utilization	ERS Capacity	ERS Modeled Enrollment	ERS Modeled Utilization	# Required per ERS Enrollment	Additional Program Rooms	Special Education (PSE) Rooms	EC Rooms	ESL Rooms	Total Program Rooms	Available Rooms	Classroom Excess/ Deficiency	Library	Auditorium	Cafeteria	Gym	Pool	Multi-purpose	Full Air Conditioning
Central & East																										
Allderdice	9-12	HS	X	X	1208	1391	115%	1208	1247	103%	42	24	7	1	2	76	96	20	X	X	X	X	X	0	No	
Colfax	K-8	MS	-	X	951	789	83%	939	660	70%	24	9	3	NR	1	37	38	1	X	0	X*	0	0	G/A	No	
Greenfield	PreK-8	ES	X	X	576	395	69%	576	458	80%	19	5	2	2	1	29	24	(5)	X	X	X	X	X (NR)	0	No	
Mifflin	PreK-8	ES	X	-	570	259	45%	570	223	39%	9	5	2	1	NR	17	27	10	X	X	X	X	NR	0	No	
Minadeo	PreK-5	ES	X	-	725	304	42%	725	590	81%	24	5	3	3	NR	35	39	4	X	X	X	X	NR	0	Yes	
Obama	6-12	HS	X	-	1473	747	51%	1473	691	47%	24	15	4	6	NR	49	68	19	X	X	2	X	X	0	Yes	
Arsenal	PreK-5 & 6-8	MS	-	X	1115	473	42%	1115	225	20%	9	9	5	NR	1	24	50	26	X	X	X	X	X	0	No	
Liberty	K-5	ES	-	-	474	206	43%	474	410	86%	17	5	2	NR	NR	24	21	(3)	X	0	0	X	NR	A/C	No	
Sunnyside	PreK-8	ES	X	X	470	251	53%	470	436	93%	18	5	3	1	1	28	25	(3)	X	X	X	X	NR	0	No	
Weil	PreK-5	ES	X	-	614	189	31%	614	597	97%	24	5	2	3	NR	34	29	(5)	X	X	X	X	NR	0	No	
Westinghouse	6-12	HS	X	-	1295	577	45%	1295	362	28%	13	14	4	1	NR	32	63	31	X	X	X	X	X	0	No	
Sterrett	6-8	MS	-	-	404	183	45%	404	379	94%	14	9	3	NR	NR	26	21	(5)	X	X	X	X	0	0	No	
Dilworth	PreK-5	ES	X	-	532	455	86%	532	256	48%	11	5	1	2	NR	19	21	2	X	X	X*	X*	NR	0	No	
Faison	K-5	ES	-	-	593	323	54%	593	519	88%	21	5	3	NR	NR	29	28	(1)	X	0	X	0	NR	G/A	Yes	
Lincoln	PreK-5	ES	X	-	432	192	44%	432	308	71%	13	5	1	2	NR	21	22	1	X	0	X	0	NR	G/A	Yes	
CAPA	6-12	6-12	-	-	1150	840	73%	1150	851	74%	30	34	0	NR	NR	64	72	8	2	2	1	1	0	A/C	Yes	
Sci-Tech	6-12	HS	X	-	635	625	98%	625	478	76%	16	7	2	1	NR	26	27	1	X	0	X	X	X	A/C	No	
Milliones	6-12	MS	-	-	1116	297	27%	1116	373	33%	14	9	3	NR	NR	26	46	20	X	X	X	X	X	0	Yes	
Montessori @ Linden	PreK-5	ES	-	-	499	116	23%	468	243	52%	10	5	0	NR	NR	15	21	6	X	0	0	X	NR	A/C	No	
Montessori @ Friendship	PreK-5	Close	-	-	468	334	71%	0	0	NA	0	0	0	0	NR	0	20	20	1	0	0	0	0	A/C/G	No	
Fulton	PreK-5	Close	-	-	487	270	55%	0	0	NA	0	0	0	0	NR	0	20	20	X	0	0	X*	0	C/A	No	
Miller	PreK-5	Close	-	-	532	228	43%	0	0	NA	0	0	0	0	NR	0	20	20	X	X	X	X	0	0	No	
Woolslair	PreK-5	Close	-	-	319	224	70%	0	0	NA	0	0	0	0	NR	0	15	15	X	0	X*	0	0	G/A	No	
Central and East Total					16638	9668	58%	14779	9306	63%																

Definitions:

- Capacity: Number of total seats available
- Utilization: Enrollment/Capacity
- Classroom capacity per room: Early Childhood=20, K-5=25, 6-8=28, 9-12=30
- Rooms required: #=enrollment/classroom capacity
- Additional program rooms: K-5 - Science, Art, Music, World language, Gifted/Talented
- 6-8 - Science, Art, General/Vocal Music, Instrumental music, World language, CTE, Family & Consumer science, Digital lab, Maker space/fab lab
- Total program rooms: # Required for enrollment + Additional program + PSE + EC + ESL
- Available rooms: # standard size classrooms in building
- Classroom Excess/Deficiency: Total program rooms - Available rooms

Key

- A/C/G Auditorium/Cafeteria/Gym
- G/A Gym/Auditorium
- G/C Gym/Cafeteria
- A/C Auditorium/Cafeteria
- X* Indicates substandard space
- NR Not Required for Educational Program
- Building proposed to be closed

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

K-5 Template

Proposed Rounds: X Inclusions: PreK: Y/N
ESL: Y/N

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	Y/N	20		0		0	
Kindergarten Classroom	Y	25		0		0	
K-5 Classroom - Standard	Y	25		0		0	660 SF min
K-8 Classroom - Standard	N	26		0		0	
6-8 Classroom - Standard	N	28		0		0	
* Science Classroom	Y	0		0		0	Room with demonstration table
* Art room	Y	0		0		0	
* General Music Classroom	Y	0		0		0	
Gifted/Talented room	Y	0		0		0	
World Language room	Y	0		0		0	
Computer Lab	N	0		0		0	Discontinue and repurposed
* ESL Classroom	Y/N	0		0		0	
Special Education Classroom	Y	12		0		0	Distributed to specific program
* PSE - Learning Support room (Full)	N	8		0		0	
* PSE - Autistic Support room	Y	8		0		0	Regional PSE
* PSE - Emotional Support room	N	12		0		0	Regional PSE
* PSE - Life Skills Support room	N	15		0		0	Regional PSE
* PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
* PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	Y	0		0		0	
Standard room total:			0	0	0	0	
Elementary Classroom - Small	N	12		0		0	Smaller than 660 SF, Repurposed for specific use
Small Classroom, Special Education	N	6		0		0	Distributed to specific program
Small Group / Break-out	P	0		0		0	
* PSE - Learning Support room (Small)	Y	8		0		0	
Therapeutic/Breakout Room	Y	0		0		0	
Speech Services Room/Psychologists	Y	0		0		0	
Professional Development room/Coach	Y	0		0		0	
Small room total:			0	0	0	0	
			0	0	0	0	Classroom & Capacity Totals
Common & Student Service Spaces							
* Media Center	Y	1		0		0	Library
* Gymnasium	Y	1		0		0	
Auditorium	Y	1		0		0	
* Student Dining	Y	1		0		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1		0		0	
Nurse's Suite	Y	1		0		0	
Social Worker	Y	1		0		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1		0		0	
Principal's office	Y	1		0		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1		0		0	
Teacher Lounge	Y	1		0		0	
Instructional Material & Supply storage	Y	1		0		0	Bookroom & Supplies
Custodian's Office	Y	1		0		0	
Outdoor Spaces							
EC Playground	Y	0		0		0	
EC Garden	Y	0		0		0	
Play yard	Y	1		0		0	
Play field	Y	1		0		0	
Playground	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

6-8 Template

Proposed Rounds: 2 Inclusions: PreK: N
ESL: Y

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	N	20		0		0	
Kindergarten Classroom	Y	25		0		0	
Classroom - Standard K-8	Y	26		0		0	660 SF min
Classroom - Standard 6-8	Y	28		0		0	660 SF min
Science Classroom	Y	0		0		0	Room with demonstration table
Art room	Y	0		0		0	
General Music Classroom	Y	0		0		0	
Instrumental Music room	Y	0		0		0	
CTE room	Y	0		0		0	CTE career exploration
Family & Consumer Science lab	Y	0		0		0	
Digital Lab	Y	0		0		0	
Maker space/Fab lab	Y	0		0		0	
World Language room	Y	0		0		0	
Computer Lab	N	0		0		0	Discontinue
ESL Classroom	Y	0		0		0	
Special Education Classroom	Y	12		0		0	
PSE - Learning Support room (Full)	N	8		0		0	
PSE - Autistic Support room	Y	8		0		0	Regional PSE
PSE - Emotional Support room	N	12		0		0	Regional PSE
PSE - Life Skills Support room	N	15		0		0	Regional PSE
PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	P	0		0		0	
Standard room total:			0	0	0	0	
Classroom - Small	N	12		0		0	Smaller than 660 SF
Small Classroom, Special Education	Y	6		0		0	
Small Group / Break-out	P	0		0		0	
PSE - Learning Support room (Small)	Y	8		0		0	
Therapeutic/Breakout Room	Y	1		0		0	
Speech Services Room/Psychologists	Y	1		0		0	
Professional Development room/Coach	P	0		0		0	
Small room total:			0	0	0	0	
			0	0	0	0	Classroom & Capacity Totals
Common & Student Service Spaces							
Media Center	Y	1		0		0	Library
Gymnasium	Y	1		0		0	
Auxiliary Gym/Wrestling room	Y	1		0		0	
Natorium	Y	1		0		0	
Auditorium	Y	1		0		0	
Student Dining	Y	1		0		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1		0		0	
Student Service Spaces							
Nurse's Suite	Y	1		0		0	
Social Worker	Y	1		0		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
					0	4	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1		0		0	
Principal's office	Y	1		0		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1		0		0	
Teacher Lounge	Y	1		0		0	
Instructional Material & Supply storage	Y	1		0		0	Bookroom & Supplies
Custodian's Office	Y	1		0		0	
					0	13	
Outdoor Spaces							
EC Playground	Y	0	1	0	0	0	
EC Garden	Y	0	0	0	0	0	
Play yard / Basketball courts	Y	1		0		0	
Multi-purpose field	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Instructional Garden	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade