

Facilities Utilization Plan: Building Analysis

Pittsburgh Public Schools

School	Configuration		Program	Enrollment, Capacity & Utilization						Classrooms							Building Features								
	Current School	ERS Proposal		Early Childhood (EC)	English as a Second Language (ESL)	PPS Functional Capacity (2020)	24-25 Enrollment	Current Utilization	ERS Capacity	ERS Modeled Enrollment	ERS Modeled Utilization	# Required per ERS Enrollment	Additional Program Rooms	Special Education (PSE) Rooms	EC Rooms	ESL Rooms	Total Program Rooms	Available Rooms	Classroom Excess/ Deficiency	Library	Auditorium	Cafeteria	Gym	Pool	Multi-purpose
North																									
Perry	9-12	HS	-	X	1056	440	42%	1056	468	44%	16	17	6	NR	2	41	53	12	X	X	X	X	X	0	No
Manchester	PreK-8	MS	-	X	541	163	30%	541	586	108%	21	9	4	NR	1	35	26	(9)	X	0	X	0	0	G/A	No
Allegheny	PreK-5 & 6-8	ES	X	-	1176	695	59%	1176	590	50%	24	5	3	3	NR	35	55	20	X	X	X	X	X/NR	0	Yes
Morrow Intermediate at Rooney	PreK-8	ES	X	-	382	382	100%	382	485	127%	20	5	3	2	NR	30	22	(8)	X	0	X	X	NR	C/A	No
Northview	Closed	ES	X	X	702	0	0%	680	366	54%	15	5	1	2	1	24	31	7	X	0	X	0	NR	G/A	No
King	PreK-8	Close	-	-	1122	355	32%	0	0	NA	0					0	48	48	X	0	X	0	0	G/A	Yes
Morrow Primary	PreK-8	Close	-	-	633	493	78%	0	0	NA	0					0	27	27	X	X	X*	X	0	0	No
Schiller	6-8	Close	-	-	350	260	74%	0	0	NA	0					0	16	16	X	X	X*	X	0	0	No
Spring Hill	K-5	Close	-	-	275	126	46%	0	0	NA	0					0	12	12	X	X	X*	X*	0	0	No
North Total					6237	2914	47%	3835	2495	65%															

Definitions:

- Capacity: Number of total seats available
- Utilization: Enrollment/Capacity
- Classroom capacity per room: Early Childhood=20, K-5=25, 6-8=28, 9-12=30
- Rooms required: #=enrollment/classroom capacity
- Additional program rooms: K-5 - Science, Art, Music, World language, Gifted/Talented
6-8 - Science, Art, General/Vocal Music, Instrumental music, World language, CTE, Family & Consumer science, Digital lab, Maker space/fab lab
- Total program rooms: # Required for enrollment + Additional program + PSE + EC + ESL
- Available rooms: # standard size classrooms in building
- Classroom Excess/Deficiency: Total program rooms - Available rooms

Key

- A/C/G Auditorium/Cafeteria/Gym
- G/A Gym/Auditorium
- G/C Gym/Cafeteria
- A/C Auditorium/Cafeteria
- X* Indicates substandard space
- NR Not Required for Educational Program
- Building proposed to be closed
- Closed building proposed to be opened

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

6-8 Manchester

Proposed Rounds: 4 Inclusions: PreK: N
ESL: Y

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	N	20	1	20		0	
Kindergarten Classroom	Y	25	1	25		0	
Classroom - Standard K-8	Y	26	14	364		0	660 SF min
Classroom - Standard 6-8	Y	28		0	12	336	660 SF min
Science Classroom	Y	0		0	1	0	Room with demonstration table
Art room	Y	0	1	0	1	0	
General Music Classroom	Y	0		0	1	0	
Instrumental Music room	Y	0		0	1	0	
CTE room	Y	0		0	1	0	CTE career exploration
Family & Consumer Science lab	Y	0		0	1	0	
Digital Lab	Y	0		0	1	0	
Maker space/Fab lab	Y	0		0		0	
World Language room	Y	0		0	1	0	
Computer Lab	N	0	2	0		0	Discontinue
ESL Classroom	Y	0		0	1	0	
Special Education Classroom	Y	12	7	84		0	
PSE - Learning Support room (Full)	N	8		0		0	
PSE - Autistic Support room	Y	8		0	2	16	Regional PSE
PSE - Emotional Support room	N	12		0	1	12	Regional PSE
PSE - Life Skills Support room	N	15		0	1	15	Regional PSE
PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	P	0		0	1	0	
Standard room total:			26		26		
Classroom - Small	N	12	3	36		0	Smaller than 660 SF
Small Classroom, Special Education	Y	6	2	12		0	
Small Group / Break-out	P	0		0		0	
PSE - Learning Support room (Small)	Y	8		0	3	24	
Therapeutic/Breakout Room	Y	1		0	1	1	
Speech Services Room/Psychologists	Y	1		0	1	1	
Professional Development room/Coach	P	0		0		0	
Small room total:			5		5		
			31	541	31	405	Classroom & Capacity Totals
Common Spaces							
Media Center	Y	1	1	1	1	1	Library
Gymnasium	Y	1		0		0	
Auxiliary Gym/Wrestling room	Y	1		0		0	
Natorium	Y	1		0		0	
Auditorium	Y	1		0		0	
Student Dining	Y	1	1	1	1	1	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1	1	1	1	1	
Student Service Spaces							
Nurse's Suite	Y	1	1	1	1	1	
Social Worker	Y	1		0	1	1	
Counselor	Y	1	2	2	1	1	
Testing office	Y	1		0		0	
Administrative							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1	1	1	1	1	
Principal's office	Y	1	1	1	1	1	
Conference room	Y	1	1	1	1	1	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1	1	1	1	1	
Teacher Lounge	Y	1	1	1	1	1	
Instructional Material & Supply storage	Y	1	3	3	3	3	Bookroom & Supplies
Custodian's Office	Y	1	1	1	1	1	
Outdoor Spaces							
EC Playground	Y	0	1	0	0	0	
EC Garden	Y	0	0	0	0	0	
Play yard / Basketball courts	Y	1		0		0	
Multi-purpose field	Y	1		0		0	Adjacent City park
Outdoor Classroom	Y	1		0		0	
Instructional Garden	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

K-5 Allegheny

Proposed Rounds: X Inclusions: PreK: Y/N
ESL: Y/N

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	Y/N	20	3	60	3	60	
Kindergarten Classroom	Y	25	6	150	6	150	
K-5 Classroom - Standard	Y	25	20	500	33	825	660 SF min
K-8 Classroom - Standard	N	26		0		0	
6-8 Classroom - Standard	N	28	13	364		0	
Science Classroom	Y	0	2	0	2	0	Room with demonstration table
Art room	Y	0	1	0	2	0	
General Music Classroom	Y	0	3	0	2	0	
Gifted/Talented room	Y	0		0	1	0	
World Language room	Y	0		0	2	0	
Computer Lab	N	0	2	0		0	Discontinue
ESL Classroom	Y/N	0		0		0	
Special Education Classroom	Y	12	5	60		0	
PSE - Learning Support room (Full)	N	8		0		0	
PSE - Autistic Support room	Y	8		0	2	16	Regional PSE
PSE - Emotional Support room	N	12		0	1	12	Regional PSE
PSE - Life Skills Support room	N	15		0		0	Regional PSE
PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	Y	0		0	1	0	
Standard room total:			55		55		
Elementary Classroom - Small	N	12	2	24		0	Smaller than 660 SF
Small Classroom, Special Education	N	6	3	18		0	
Small Group / Break-out	P	0		0	1	0	
PSE - Learning Support room (Small)	Y	8		0	4	32	
Therapeutic/Breakout Room	Y	0		0		0	
Speech Services Room/Psychologists	Y	0		0		0	
Professional Development room/Coach	Y	0		0		0	
Small room total:			5		5		
			60	1176	60	1095	Classroom & Capacity Totals
Common & Student Service Spaces							
Media Center	Y	1	2	2		0	Library
Gymnasium	Y	1	1	1		0	
Auditorium	Y	1	1	1		0	
Student Dining	Y	1	1	1		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1		0		0	
Nurse's Suite	Y	1		0		0	
Social Worker	Y	1		0		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1		0		0	
Principal's office	Y	1		0		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1	1	1	1	1	
Teacher Lounge	Y	1		0		0	
Instructional Material & Supply storage	Y	1		0		0	Bookroom & Supplies
Custodian's Office	Y	1		0		0	
Outdoor Spaces							
EC Playground	Y	0		0		0	
EC Garden	Y	0		0		0	
Play yard	Y	1		0		0	
Play field	Y	1		0		0	
Playground	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

K-5 Morrow Intermediate (Rooney)

Proposed Rounds: X Inclusions: PreK:
ESL:

	Room	Required Y/P/N	Capacity	CURF #
Classrooms & Labs				
	EC Classroom	Y	20	0
	Kindergarten Classroom	Y	25	0
	K-5 Classroom - Standard	Y	25	
	K-8 Classroom - Standard	N	26	
	6-8 Classroom - Standard	N	28	10
*	Science Classroom	Y	0	2
*	Art room	Y	0	1
*	General Music Classroom	Y	0	
	Gifted/Talented room	Y	0	
	World Language room	Y	0	
	Computer Lab	N	0	3
*	ESL Classroom	N	0	
	Special Education Classroom	Y	12	6
*	PSE - Learning Support room (Full)	N	8	
*	PSE - Autistic Support room	Y	8	
*	PSE - Emotional Support room	N	12	
*	PSE - Life Skills Support room	N	15	
*	PSE - Multiple Disability Support (MDS) room	N	8	
*	PSE - Full-time Emotional Support	N	10	
	Professional Development room/Coach	Y	0	
	Standard room total:			22
	Elementary Classroom - Small	N	12	2
	Small Classroom, Special Education	N	6	1
	Small Group / Break-out	P	0	
*	PSE - Learning Support room (Small)	Y	8	
	Therapeutic/Breakout Room	Y	0	
	Speech Services Room/Psychologists	Y	0	

	Professional Development room/Coach	Y	0	
	Small room total:			3
				25
Common & Student Service Spaces				
*	Media Center	Y	1	1
*	Gymnasium	Y	1	1
	Auditorium	Y	1	
*	Student Dining	Y	1	1
	MP-Cafeteria/Auditorium/Gymnasium	N	1	
	MP-Cafeteria/Auditorium	N	1	1
	MP-Cafeteria/Gymnasium	N	1	
	MP-Auditorium/Gymnasium	N	1	
	Nurse's Suite	Y	1	1
	Social Worker	Y	1	
	Counselor	Y	1	
	Testing office	Y	1	
Administrative & Student Services				
	Security Office/Desk	Y	1	
	Main Office	Y	1	1
	Principal's office	Y	1	1
	Conference room	Y	1	1
	Parent Engagement room	Y	1	
	Vice Principal	P	1	
	In-school suspension (ICE)	Y	1	
	Storage/Kitchenette	Y	1	
	Records room	Y	1	
	Teacher Workroom	Y	1	
	Teacher Lounge	Y	1	1
	Instructional Material & Supply storage	Y	1	1
	Custodian's Office	Y	1	1
Outdoor Spaces				
	EC Playground	Y	0	
	EC Garden	Y	0	
	Play yard	Y	1	
	Play field	Y	1	1
	Playground	Y	1	1
	Outdoor Classroom	Y	1	
Substandard Spaces				
	Elementary Classroom - Substandard	N	0	

Pittsburgh Public Schools

Y

N

CURRENT	PROPOSED		Notes
	Current State #	Capacity	
0		0	VERIFY EC CLASSROOMS
0	3	75	
0	13	325	660 SF min
0		0	
280		0	
0	2	0	Room with demonstration table
0	1	0	
0	0	0	
0		0	
0		0	
0		0	Discontinue and repurposed (Incl. FCS room)
0		0	
72		0	Distributed to specific program
0		0	
0	3	24	Regional PSE
0		0	Regional PSE
0		0	Regional PSE
0		0	Regional PSE
0		0	
0		0	
	22		
24		0	Smaller than 660 SF, Repurposed for specific use
6		0	Distributed to specific program
0		0	
0	2	16	
0		0	
0		0	

0	1	0	
	3		
382	25	440	Classroom & Capacity Totals
1		0	Library
1		0	
0		0	
1		0	
0		0	
1		0	
0		0	
0		0	
1		0	
0		0	
0		0	
0		0	
0		0	
1		0	
1		0	
1		0	
0		0	
0		0	
0		0	
0		0	
0		0	
1		0	
1		0	Bookroom & Supplies
1		0	
0		0	
0		0	
0		0	
1		0	
1		0	
0		0	
0		0	Demountable or Below-grade

Includes existing FCS room

9 offices notes
4 excess offices

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

K-5 Northview

Proposed Rounds: X Inclusions: PreK: Y/N
ESL: Y/N

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	Y/N	20	5	100	2	40	
Kindergarten Classroom	Y	25		0	3	75	
K-5 Classroom - Standard	Y	25		0	18	450	660 SF min
K-8 Classroom - Standard	N	26	22	572		0	
6-8 Classroom - Standard	N	28		0		0	
* Science Classroom	Y	0		0	1	0	Room with demonstration table
* Art room	Y	0	1	0	1	0	
* General Music Classroom	Y	0		0	1	0	
Gifted/Talented room	Y	0		0	1	0	
World Language room	Y	0		0	1	0	
Computer Lab	N	0	1	0		0	Discontinue and repurposed
* ESL Classroom	Y/N	0		0	1	0	
Special Education Classroom	Y	12	2	24		0	Distributed to specific program
* PSE - Learning Support room (Full)	N	8		0		0	
* PSE - Autistic Support room	Y	8		0		0	Regional PSE
* PSE - Emotional Support room	N	12		0		0	Regional PSE
* PSE - Life Skills Support room	N	15		0		0	Regional PSE
* PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
* PSE - Full-time Emotional Support	N	10		0	1	10	
Professional Development room/Coach	Y	0		0	1	0	
Standard room total:			31		31		
Elementary Classroom - Small	N	12	0	0		0	Smaller than 660 SF, Repurposed for specific use
Small Classroom, Special Education	N	6	1	6		0	Distributed to specific program
Small Group / Break-out	P	0		0		0	
* PSE - Learning Support room (Small)	Y	8		0	2	16	
Therapeutic/Breakout Room	Y	0		0		0	
Speech Services Room/Psychologists	Y	0	1	0		0	
Professional Development room/Coach	Y	0		0		0	
Small room total:			2		2		
			33	702	33	591	Classroom & Capacity Totals
Common & Student Service Spaces							
* Media Center	Y	1	1	1		0	Library
* Gymnasium	Y	1		0		0	
Auditorium	Y	1		0		0	
* Student Dining	Y	1	1	1		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1	1	1		0	
Nurse's Suite	Y	1	1	1		0	
Social Worker	Y	1	1	1		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1	1	1		0	
Principal's office	Y	1	1	1		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1		0		0	
Teacher Lounge	Y	1	1	1		0	
Instructional Material & Supply storage	Y	1	2	2		0	Bookroom & Supplies
Custodian's Office	Y	1	1	1		0	
Outdoor Spaces							
EC Playground	Y	0		0		0	
EC Garden	Y	0		0		0	
Play yard	Y	1		0		0	
Play field	Y	1		0		0	
Playground	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

K-5 Morrow Primary

Proposed Rounds: X Inclusions: PreK: Y
ESL: N

			CURRENT		
Room	Required Y/P/N	Capacity	#	Capacity	
Classrooms & Labs					
EC Classroom	Y	20	5	100	
Kindergarten Classroom	Y	25	3	75	
K-5 Classroom - Standard	Y	25		0	
K-8 Classroom - Standard	N	26	16	416	
6-8 Classroom - Standard	N	28		0	
* Science Classroom	Y	0		0	
* Art room	Y	0		0	
* General Music Classroom	Y	0		0	
Gifted/Talented room	Y	0		0	
World Language room	Y	0		0	
Computer Lab	N	0	1	0	
* ESL Classroom	N	0		0	
Special Education Classroom	Y	12	2	24	
* PSE - Learning Support room (Full)	N	8		0	
* PSE - Autistic Support room	Y	8		0	
* PSE - Emotional Support room	N	12		0	
* PSE - Life Skills Support room	N	15		0	
* PSE - Multiple Disability Support (MDS) room	N	8		0	
* PSE - Full-time Emotional Support	N	10		0	
Professional Development room/Coach	Y	0		0	
Standard room total:			27		
Elementary Classroom - Small	N	12		0	
Small Classroom, Special Education	N	6	3	18	
Small Group / Break-out	P	0		0	
* PSE - Learning Support room (Small)	Y	8		0	
Therapeutic/Breakout Room	Y	0		0	
Speech Services Room/Psychologists	Y	0		0	

	Professional Development room/Coach	Y	0		0
	Small room total:			3	
				30	633
Common & Student Service Spaces					
*	Media Center	Y	1	1	1
*	Gymnasium	Y	1	1	1
	Auditorium	Y	1	1	1
*	Student Dining	Y	1	1	1
	MP-Cafeteria/Auditorium/Gymnasium	N	1		0
	MP-Cafeteria/Auditorium	N	1		0
	MP-Cafeteria/Gymnasium	N	1		0
	MP-Auditorium/Gymnasium	N	1		0
	Nurse's Suite	Y	1	1	1
	Social Worker	Y	1		0
	Counselor	Y	1	1	1
	Testing office	Y	1		0
Administrative & Student Services					
	Security Office/Desk	Y	1		0
	Main Office	Y	1	1	1
	Principal's office	Y	1	1	1
	Conference room	Y	1		0
	Parent Engagement room	Y	1		0
	Vice Principal	P	1		0
	In-school suspension (ICE)	Y	1		0
	Storage/Kitchenette	Y	1		0
	Records room	Y	1		0
	Teacher Workroom	Y	1	1	1
	Teacher Lounge	Y	1		0
	Instructional Material & Supply storage	Y	1		0
	Custodian's Office	Y	1	1	1
Outdoor Spaces					
	EC Playground	Y	0		0
	EC Garden	Y	0		0
	Play yard	Y	1	1	1
	Play field	Y	1		0
	Playground	Y	1	1	1
	Outdoor Classroom	Y	1		0
Substandard Spaces					

Elementary Classroom - Substandard	N	0	0

Pittsburgh Public Schools

PROPOSED		
Current State #	Capacity	Notes
	0	
	0	
	0	660 SF min
	0	
	0	
	0	Room with demonstration table
	0	
	0	
	0	
	0	Discontinue and repurposed
	0	
	0	Distributed to specific program
	0	
	0	Regional PSE
	0	Regional PSE
	0	Regional PSE
	0	Regional PSE
	0	
	0	
0		
	0	Smaller than 660 SF, Repurposed for specific use
	0	Distributed to specific program
	0	
	0	
	0	
	0	

	0	
0		
0	0	Classroom & Capacity Totals
	0	Library
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	Bookroom & Supplies
	0	
	0	
	0	
	0	
	0	
	0	
	0	

	0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

K-5 King

Proposed Rounds: X Inclusions: PreK:
ESL:

	Room	Required Y/P/N	Capacity	CURF #
Classrooms & Labs				
	EC Classroom	Y/N	20	3
	Kindergarten Classroom	Y	25	4
	K-5 Classroom - Standard	Y	25	
	K-8 Classroom - Standard	N	26	31
	6-8 Classroom - Standard	N	28	
*	Science Classroom	Y	0	2
*	Art room	Y	0	2
*	General Music Classroom	Y	0	1
	Gifted/Talented room	Y	0	
	World Language room	Y	0	
	Computer Lab	N	0	2
*	ESL Classroom	Y/N	0	
	Special Education Classroom	Y	12	3
*	PSE - Learning Support room (Full)	N	8	
*	PSE - Autistic Support room	Y	8	
*	PSE - Emotional Support room	N	12	
*	PSE - Life Skills Support room	N	15	
*	PSE - Multiple Disability Support (MDS) room	N	8	
*	PSE - Full-time Emotional Support	N	10	
	Professional Development room/Coach	Y	0	
	Standard room total:			48
	Elementary Classroom - Small	N	12	8
	Small Classroom, Special Education	N	6	4
	Small Group / Break-out	P	0	
*	PSE - Learning Support room (Small)	Y	8	
	Therapeutic/Breakout Room	Y	0	
	Speech Services Room/Psychologists	Y	0	

	Professional Development room/Coach	Y	0	
	Small room total:			12
				60
Common & Student Service Spaces				
*	Media Center	Y	1	1
*	Gymnasium	Y	1	
	Auditorium	Y	1	
*	Student Dining	Y	1	1
	MP-Cafeteria/Auditorium/Gymnasium	N	1	
	MP-Cafeteria/Auditorium	N	1	
	MP-Cafeteria/Gymnasium	N	1	
	MP-Auditorium/Gymnasium	N	1	1
	Nurse's Suite	Y	1	
	Social Worker	Y	1	
	Counselor	Y	1	
	Testing office	Y	1	
Administrative & Student Services				
	Security Office/Desk	Y	1	
	Main Office	Y	1	
	Principal's office	Y	1	
	Conference room	Y	1	
	Parent Engagement room	Y	1	
	Vice Principal	P	1	
	In-school suspension (ICE)	Y	1	
	Storage/Kitchenette	Y	1	
	Records room	Y	1	
	Teacher Workroom	Y	1	1
	Teacher Lounge	Y	1	
	Instructional Material & Supply storage	Y	1	1
	Custodian's Office	Y	1	
Outdoor Spaces				
	EC Playground	Y	0	
	EC Garden	Y	0	
	Play yard	Y	1	
	Play field	Y	1	1
	Playground	Y	1	1
	Outdoor Classroom	Y	1	
Substandard Spaces				
	Elementary Classroom - Substandard	N	0	

Pittsburgh Public Schools

Y/N

Y/N

RENT Capacity	PROPOSED		Notes
	Current State #	Capacity	
60		0	
100		0	
0		0	660 SF min
806		0	
0		0	
0		0	Room with demonstration table
0		0	
0		0	
0		0	
0		0	Discontinue and repurposed
0		0	
36		0	Distributed to specific program
0		0	
0		0	Regional PSE
0		0	Regional PSE
0		0	Regional PSE
0		0	Regional PSE
0		0	
0		0	
	0		
96		0	Smaller than 660 SF, Repurposed for specific use
24		0	Distributed to specific program
0		0	
0		0	
0		0	
0		0	

0		0	
	0		
1122	0	0	Classroom & Capacity Totals
1		0	Library
0		0	
0		0	
1		0	
0		0	
0		0	
0		0	
1		0	
0		0	
0		0	
0		0	
0		0	
1		0	
1		0	
0		0	
0		0	
0		0	
1		0	
0		0	
0		0	
1		0	
0		0	
1		0	Bookroom & Supplies
1		0	
0		0	
0		0	
0		0	
1		0	
1		0	
0		0	
0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

K-5 Schiller

Proposed Rounds: X Inclusions: PreK:
ESL:

	Room	Required Y/P/N	Capacity	CURF #
Classrooms & Labs				
	EC Classroom	Y/N	20	0
	Kindergarten Classroom	Y	25	0
	K-5 Classroom - Standard	Y	25	
	K-8 Classroom - Standard	N	26	
	6-8 Classroom - Standard	N	28	11
*	Science Classroom	Y	0	
*	Art room	Y	0	1
*	General Music Classroom	Y	0	1
	Gifted/Talented room	Y	0	
	World Language room	Y	0	
	Computer Lab	N	0	1
*	ESL Classroom	Y/N	0	
	Special Education Classroom	Y	12	2
*	PSE - Learning Support room (Full)	N	8	
*	PSE - Autistic Support room	Y	8	
*	PSE - Emotional Support room	N	12	
*	PSE - Life Skills Support room	N	15	
*	PSE - Multiple Disability Support (MDS) room	N	8	
*	PSE - Full-time Emotional Support	N	10	
	Professional Development room/Coach	Y	0	
	Standard room total:			16
	Elementary Classroom - Small	N	12	1
	Small Classroom, Special Education	N	6	1
	Small Group / Break-out	P	0	
*	PSE - Learning Support room (Small)	Y	8	
	Therapeutic/Breakout Room	Y	0	
	Speech Services Room/Psychologists	Y	0	

	Professional Development room/Coach	Y	0	
	Small room total:			2
				18
Common & Student Service Spaces				
*	Media Center	Y	1	1
*	Gymnasium	Y	1	
	Auditorium	Y	1	1
*	Student Dining	Y	1	
	MP-Cafeteria/Auditorium/Gymnasium	N	1	
	MP-Cafeteria/Auditorium	N	1	
	MP-Cafeteria/Gymnasium	N	1	1
	MP-Auditorium/Gymnasium	N	1	
	Nurse's Suite	Y	1	1
	Social Worker	Y	1	
	Counselor	Y	1	2
	Testing office	Y	1	
Administrative & Student Services				
	Security Office/Desk	Y	1	
	Main Office	Y	1	1
	Principal's office	Y	1	
	Conference room	Y	1	
	Parent Engagement room	Y	1	1
	Vice Principal	P	1	
	In-school suspension (ICE)	Y	1	
	Storage/Kitchenette	Y	1	
	Records room	Y	1	
	Teacher Workroom	Y	1	1
	Teacher Lounge	Y	1	
	Instructional Material & Supply storage	Y	1	2
	Custodian's Office	Y	1	
Outdoor Spaces				
	EC Playground	Y	0	
	EC Garden	Y	0	
	Play yard	Y	1	
	Play field	Y	1	
	Playground	Y	1	1
	Outdoor Classroom	Y	1	
Substandard Spaces				
	Elementary Classroom - Substandard	N	0	

Pittsburgh Public Schools

Y/N

Y/N

CURRENT	PROPOSED		Notes
	Current State #	Capacity	
0		0	
0		0	
0		0	660 SF min
0		0	
308		0	
0		0	Room with demonstration table
0		0	
0		0	
0		0	
0		0	
0		0	Discontinue and repurposed
0		0	
0		0	
24		0	Distributed to specific program
0		0	
0		0	Regional PSE
0		0	Regional PSE
0		0	Regional PSE
0		0	Regional PSE
0		0	
0		0	
	0		
12		0	Smaller than 660 SF, Repurposed for specific use
6		0	Distributed to specific program
0		0	
0		0	
0		0	
0		0	

0		0	
	0		
350	0	0	Classroom & Capacity Totals
1		0	Library
0		0	
1		0	
0		0	
0		0	
0		0	
1		0	
0		0	
1		0	
0		0	
2		0	
0		0	
0		0	
1		0	
0		0	
0		0	
1		0	
0		0	
0		0	
0		0	
1		0	
0		0	
2		0	Bookroom & Supplies
0		0	
0		0	
0		0	
0		0	
0		0	
1		0	
0		0	
0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

K-5 Spring Hill

Proposed Rounds: X Inclusions: PreK:
ESL:

	Room	Required Y/P/N	Capacity	CURF #
Classrooms & Labs				
	EC Classroom	N	20	0
	Kindergarten Classroom	Y	25	2
	K-5 Classroom - Standard	Y	25	9
	K-8 Classroom - Standard	N	26	
	6-8 Classroom - Standard	N	26	
*	Science Classroom	Y	0	
*	Art room	Y	0	
*	General Music Classroom	Y	0	
	Gifted/Talented room	Y	0	
	World Language room	Y	0	
	Computer Lab	N	0	1
*	ESL Classroom	N	0	
	Special Education Classroom	Y	12	
*	PSE - Learning Support room (Full)	N	8	
*	PSE - Autistic Support room	Y	8	
*	PSE - Emotional Support room	N	12	
*	PSE - Life Skills Support room	N	15	
*	PSE - Multiple Disability Support (MDS) room	N	8	
*	PSE - Full-time Emotional Support	N	10	
	Professional Development room/Coach	Y	0	
	Standard room total:			12
	Elementary Classroom - Small	N	12	
	Small Classroom, Special Education	N	6	
	Small Group / Break-out	P	0	
*	PSE - Learning Support room (Small)	Y	8	
	Therapeutic/Breakout Room	Y	0	
	Speech Services Room/Psychologists	Y	0	

	Professional Development room/Coach	Y	0	
	Small room total:			0
				12
Common & Student Service Spaces				
*	Media Center	Y	1	1
*	Gymnasium	Y	1	1
	Auditorium	Y	1	1
*	Student Dining	Y	1	1
	MP-Cafeteria/Auditorium/Gymnasium	N	1	
	MP-Cafeteria/Auditorium	N	1	
	MP-Cafeteria/Gymnasium	N	1	
	MP-Auditorium/Gymnasium	N	1	
	Nurse's Suite	Y	1	1
	Social Worker	Y	1	
	Counselor	Y	1	1
	Testing office	Y	1	
Administrative & Student Services				
	Security Office/Desk	Y	1	
	Main Office	Y	1	1
	Principal's office	Y	1	1
	Conference room	Y	1	
	Parent Engagement room	Y	1	
	Vice Principal	P	1	1
	In-school suspension (ICE)	Y	1	
	Storage/Kitchenette	Y	1	
	Records room	Y	1	
	Teacher Workroom	Y	1	
	Teacher Lounge	Y	1	1
	Instructional Material & Supply storage	Y	1	1
	Custodian's Office	Y	1	1
Outdoor Spaces				
	EC Playground	Y	0	
	EC Garden	Y	0	
	Play yard	Y	1	1
	Play field	Y	1	
	Playground	Y	1	1
	Outdoor Classroom	Y	1	
Substandard Spaces				
	Elementary Classroom - Substandard	N	0	

Pittsburgh Public Schools

N

N

CURRENT	PROPOSED		Notes
	Current State #	Capacity	
0		0	
50		0	
225		0	660 SF min
0		0	
0		0	
0		0	Room with demonstration table
0		0	
0		0	
0		0	
0		0	Discontinue and repurposed
0		0	
0		0	Distributed to specific program
0		0	
0		0	Regional PSE
0		0	Regional PSE
0		0	Regional PSE
0		0	Regional PSE
0		0	
0		0	
	0		
0		0	Smaller than 660 SF, Repurposed for specific use
0		0	Distributed to specific program
0		0	
0		0	
0		0	
0		0	

0		0	
	0		
275	0	0	Classroom & Capacity Totals
1		0	Library
1		0	
1		0	
1		0	
0		0	
0		0	
0		0	
0		0	
1		0	
0		0	
1		0	
0		0	
0		0	
1		0	
1		0	
0		0	
0		0	
0		0	
0		0	
0		0	
1		0	
1		0	Bookroom & Supplies
1		0	
0		0	
0		0	
1		0	
0		0	
1		0	
0		0	
0		0	Demountable or Below-grade

3 extra offices

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

6-8 Template

Proposed Rounds: 2 Inclusions: PreK: N
ESL: Y

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	N	20		0		0	
Kindergarten Classroom	Y	25		0		0	
Classroom - Standard K-8	Y	26		0		0	660 SF min
Classroom - Standard 6-8	Y	28		0		0	660 SF min
Science Classroom	Y	0		0		0	Room with demonstration table
Art room	Y	0		0		0	
General Music Classroom	Y	0		0		0	
Instrumental Music room	Y	0		0		0	
CTE room	Y	0		0		0	CTE career exploration
Family & Consumer Science lab	Y	0		0		0	
Digital Lab	Y	0		0		0	
Maker space/Fab lab	Y	0		0		0	
World Language room	Y	0		0		0	
Computer Lab	N	0		0		0	Discontinue
ESL Classroom	Y	0		0		0	
Special Education Classroom	Y	12		0		0	
PSE - Learning Support room (Full)	N	8		0		0	
PSE - Autistic Support room	Y	8		0		0	Regional PSE
PSE - Emotional Support room	N	12		0		0	Regional PSE
PSE - Life Skills Support room	N	15		0		0	Regional PSE
PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	P	0		0		0	
Standard room total:			0	0	0	0	
Classroom - Small	N	12		0		0	Smaller than 660 SF
Small Classroom, Special Education	Y	6		0		0	
Small Group / Break-out	P	0		0		0	
PSE - Learning Support room (Small)	Y	8		0		0	
Therapeutic/Breakout Room	Y	1		0		0	
Speech Services Room/Psychologists	Y	1		0		0	
Professional Development room/Coach	P	0		0		0	
Small room total:			0	0	0	0	
			0	0	0	0	Classroom & Capacity Totals
Common & Student Service Spaces							
Media Center	Y	1		0		0	Library
Gymnasium	Y	1		0		0	
Auxiliary Gym/Wrestling room	Y	1		0		0	
Natorium	Y	1		0		0	
Auditorium	Y	1		0		0	
Student Dining	Y	1		0		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1		0		0	
Student Service Spaces							
Nurse's Suite	Y	1		0		0	
Social Worker	Y	1		0		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
					0	4	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1		0		0	
Principal's office	Y	1		0		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1		0		0	
Teacher Lounge	Y	1		0		0	
Instructional Material & Supply storage	Y	1		0		0	Bookroom & Supplies
Custodian's Office	Y	1		0		0	
					0	13	
Outdoor Spaces							
EC Playground	Y	0	1	0	0	0	
EC Garden	Y	0	0	0	0	0	
Play yard / Basketball courts	Y	1		0		0	
Multi-purpose field	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Instructional Garden	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

K-5 Template

Proposed Rounds: X Inclusions: PreK: Y/N
ESL: Y/N

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	Y/N	20		0		0	
Kindergarten Classroom	Y	25		0		0	
K-5 Classroom - Standard	Y	25		0		0	660 SF min
K-8 Classroom - Standard	N	26		0		0	
6-8 Classroom - Standard	N	28		0		0	
* Science Classroom	Y	0		0		0	Room with demonstration table
* Art room	Y	0		0		0	
* General Music Classroom	Y	0		0		0	
Gifted/Talented room	Y	0		0		0	
World Language room	Y	0		0		0	
Computer Lab	N	0		0		0	Discontinue and repurposed
* ESL Classroom	Y/N	0		0		0	
Special Education Classroom	Y	12		0		0	Distributed to specific program
* PSE - Learning Support room (Full)	N	8		0		0	
* PSE - Autistic Support room	Y	8		0		0	Regional PSE
* PSE - Emotional Support room	N	12		0		0	Regional PSE
* PSE - Life Skills Support room	N	15		0		0	Regional PSE
* PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
* PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	Y	0		0		0	
Standard room total:			0	0	0	0	
Elementary Classroom - Small	N	12		0		0	Smaller than 660 SF, Repurposed for specific use
Small Classroom, Special Education	N	6		0		0	Distributed to specific program
Small Group / Break-out	P	0		0		0	
* PSE - Learning Support room (Small)	Y	8		0		0	
Therapeutic/Breakout Room	Y	0		0		0	
Speech Services Room/Psychologists	Y	0		0		0	
Professional Development room/Coach	Y	0		0		0	
Small room total:			0	0	0	0	
			0	0	0	0	Classroom & Capacity Totals
Common & Student Service Spaces							
* Media Center	Y	1		0		0	Library
* Gymnasium	Y	1		0		0	
Auditorium	Y	1		0		0	
* Student Dining	Y	1		0		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1		0		0	
Nurse's Suite	Y	1		0		0	
Social Worker	Y	1		0		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1		0		0	
Principal's office	Y	1		0		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1		0		0	
Teacher Lounge	Y	1		0		0	
Instructional Material & Supply storage	Y	1		0		0	Bookroom & Supplies
Custodian's Office	Y	1		0		0	
Outdoor Spaces							
EC Playground	Y	0		0		0	
EC Garden	Y	0		0		0	
Play yard	Y	1		0		0	
Play field	Y	1		0		0	
Playground	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

6-8 Template

Proposed Rounds: 2 Inclusions: PreK: N
ESL: Y

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	N	20		0		0	
Kindergarten Classroom	Y	25		0		0	
Classroom - Standard K-8	Y	26		0		0	660 SF min
Classroom - Standard 6-8	Y	28		0		0	660 SF min
Science Classroom	Y	0		0		0	Room with demonstration table
Art room	Y	0		0		0	
General Music Classroom	Y	0		0		0	
Instrumental Music room	Y	0		0		0	
CTE room	Y	0		0		0	CTE career exploration
Family & Consumer Science lab	Y	0		0		0	
Digital Lab	Y	0		0		0	
Maker space/Fab lab	Y	0		0		0	
World Language room	Y	0		0		0	
Computer Lab	N	0		0		0	Discontinue
ESL Classroom	Y	0		0		0	
Special Education Classroom	Y	12		0		0	
PSE - Learning Support room (Full)	N	8		0		0	
PSE - Autistic Support room	Y	8		0		0	Regional PSE
PSE - Emotional Support room	N	12		0		0	Regional PSE
PSE - Life Skills Support room	N	15		0		0	Regional PSE
PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	P	0		0		0	
Standard room total:			0	0	0	0	
Classroom - Small	N	12		0		0	Smaller than 660 SF
Small Classroom, Special Education	Y	6		0		0	
Small Group / Break-out	P	0		0		0	
PSE - Learning Support room (Small)	Y	8		0		0	
Therapeutic/Breakout Room	Y	1		0		0	
Speech Services Room/Psychologists	Y	1		0		0	
Professional Development room/Coach	P	0		0		0	
Small room total:			0	0	0	0	
			0	0	0	0	Classroom & Capacity Totals
Common & Student Service Spaces							
Media Center	Y	1		0		0	Library
Gymnasium	Y	1		0		0	
Auxiliary Gym/Wrestling room	Y	1		0		0	
Natorium	Y	1		0		0	
Auditorium	Y	1		0		0	
Student Dining	Y	1		0		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1		0		0	
Student Service Spaces							
Nurse's Suite	Y	1		0		0	
Social Worker	Y	1		0		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
					0	4	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1		0		0	
Principal's office	Y	1		0		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1		0		0	
Teacher Lounge	Y	1		0		0	
Instructional Material & Supply storage	Y	1		0		0	Bookroom & Supplies
Custodian's Office	Y	1		0		0	
					0	13	
Outdoor Spaces							
EC Playground	Y	0	1	0	0	0	
EC Garden	Y	0	0	0	0	0	
Play yard / Basketball courts	Y	1		0		0	
Multi-purpose field	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Instructional Garden	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

K-5 Template

Proposed Rounds: X Inclusions: PreK: Y/N
ESL: Y/N

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	Y/N	20		0		0	
Kindergarten Classroom	Y	25		0		0	
K-5 Classroom - Standard	Y	25		0		0	660 SF min
K-8 Classroom - Standard	N	26		0		0	
6-8 Classroom - Standard	N	28		0		0	
* Science Classroom	Y	0		0		0	Room with demonstration table
* Art room	Y	0		0		0	
* General Music Classroom	Y	0		0		0	
Gifted/Talented room	Y	0		0		0	
World Language room	Y	0		0		0	
Computer Lab	N	0		0		0	Discontinue and repurposed
* ESL Classroom	Y/N	0		0		0	
Special Education Classroom	Y	12		0		0	Distributed to specific program
* PSE - Learning Support room (Full)	N	8		0		0	
* PSE - Autistic Support room	Y	8		0		0	Regional PSE
* PSE - Emotional Support room	N	12		0		0	Regional PSE
* PSE - Life Skills Support room	N	15		0		0	Regional PSE
* PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
* PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	Y	0		0		0	
Standard room total:			0	0	0	0	
Elementary Classroom - Small	N	12		0		0	Smaller than 660 SF, Repurposed for specific use
Small Classroom, Special Education	N	6		0		0	Distributed to specific program
Small Group / Break-out	P	0		0		0	
* PSE - Learning Support room (Small)	Y	8		0		0	
Therapeutic/Breakout Room	Y	0		0		0	
Speech Services Room/Psychologists	Y	0		0		0	
Professional Development room/Coach	Y	0		0		0	
Small room total:			0	0	0	0	
			0	0	0	0	Classroom & Capacity Totals
Common & Student Service Spaces							
* Media Center	Y	1		0		0	Library
* Gymnasium	Y	1		0		0	
Auditorium	Y	1		0		0	
* Student Dining	Y	1		0		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1		0		0	
Nurse's Suite	Y	1		0		0	
Social Worker	Y	1		0		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1		0		0	
Principal's office	Y	1		0		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1		0		0	
Teacher Lounge	Y	1		0		0	
Instructional Material & Supply storage	Y	1		0		0	Bookroom & Supplies
Custodian's Office	Y	1		0		0	
Outdoor Spaces							
EC Playground	Y	0		0		0	
EC Garden	Y	0		0		0	
Play yard	Y	1		0		0	
Play field	Y	1		0		0	
Playground	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

6-8 Template

Proposed Rounds: 2 Inclusions: PreK: N
ESL: Y

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	N	20		0		0	
Kindergarten Classroom	Y	25		0		0	
Classroom - Standard K-8	Y	26		0		0	660 SF min
Classroom - Standard 6-8	Y	28		0		0	660 SF min
Science Classroom	Y	0		0		0	Room with demonstration table
Art room	Y	0		0		0	
General Music Classroom	Y	0		0		0	
Instrumental Music room	Y	0		0		0	
CTE room	Y	0		0		0	CTE career exploration
Family & Consumer Science lab	Y	0		0		0	
Digital Lab	Y	0		0		0	
Maker space/Fab lab	Y	0		0		0	
World Language room	Y	0		0		0	
Computer Lab	N	0		0		0	Discontinue
ESL Classroom	Y	0		0		0	
Special Education Classroom	Y	12		0		0	
PSE - Learning Support room (Full)	N	8		0		0	
PSE - Autistic Support room	Y	8		0		0	Regional PSE
PSE - Emotional Support room	N	12		0		0	Regional PSE
PSE - Life Skills Support room	N	15		0		0	Regional PSE
PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	P	0		0		0	
Standard room total:			0	0	0	0	
Classroom - Small	N	12		0		0	Smaller than 660 SF
Small Classroom, Special Education	Y	6		0		0	
Small Group / Break-out	P	0		0		0	
PSE - Learning Support room (Small)	Y	8		0		0	
Therapeutic/Breakout Room	Y	1		0		0	
Speech Services Room/Psychologists	Y	1		0		0	
Professional Development room/Coach	P	0		0		0	
Small room total:			0	0	0	0	
			0	0	0	0	Classroom & Capacity Totals
Common & Student Service Spaces							
Media Center	Y	1		0		0	Library
Gymnasium	Y	1		0		0	
Auxiliary Gym/Wrestling room	Y	1		0		0	
Natorium	Y	1		0		0	
Auditorium	Y	1		0		0	
Student Dining	Y	1		0		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1		0		0	
Student Service Spaces							
Nurse's Suite	Y	1		0		0	
Social Worker	Y	1		0		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
					0	4	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1		0		0	
Principal's office	Y	1		0		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1		0		0	
Teacher Lounge	Y	1		0		0	
Instructional Material & Supply storage	Y	1		0		0	Bookroom & Supplies
Custodian's Office	Y	1		0		0	
					0	13	
Outdoor Spaces							
EC Playground	Y	0	1	0	0	0	
EC Garden	Y	0	0	0	0	0	
Play yard / Basketball courts	Y	1		0		0	
Multi-purpose field	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Instructional Garden	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade