

Facilities Utilization Plan: Building Analysis

Pittsburgh Public Schools

School	Configuration		Program	Enrollment, Capacity & Utilization						Classrooms							Building Features									
	Current School	ERS Proposal		Early Childhood (EC)	English as a Second Language (ESL)	PPS Functional Capacity (2020)	24-25 Enrollment	Current Utilization	ERS Capacity	ERS Modeled Enrollment	ERS Modeled Utilization	# Required per ERS Enrollment	Additional Program Rooms	Special Education (PSE) Rooms	EC Rooms	ESL Rooms	Total Program Rooms	Available Rooms	Classroom Excess/ Deficiency	Library	Auditorium	Cafeteria	Gym	Pool	Multi-purpose	Air Conditioning
South & West																										
Brashear	9-12	HS	X	X	2168	901	42%	2976	871	29%	30	23	5	2	2	62	121	59	2	X	2	2	X	-	Yes	
Carmalt	PreK-8	MS	-	X	848	550	65%	848	607	72%	22	5	4	NR	NR	31	37	6	X	0	X	0	0	G/A	Yes	
Classical	6-8	MS	-	-	580	263	45%	1006	287	29%	11	9	3	NR	NR	23	48	25	2	0	2	X	X	2 C/A	Yes	
Banksville	K-5	ES	-	X	360	322	89%	360	312	87%	13	5	2	NR	NR	20	15	(5)	X	0	0	0	NR	A/C/G	Yes	
Beechwood	PreK-5	ES	X	X	566	362	64%	566	286	51%	12	5	2	2	NR	21	27	6	X	0	0	X	NR	A/C	No	
Brookline	PreK-8	ES	X	-	589	391	66%	589	298	51%	12	5	2	2	NR	21	27	6	X	0	0	X	NR	A/C	No	
Langley	PreK-8	ES	X	-	1146	444	39%	1146	526	46%	22	5	4	2	NR	33	57	24	X	X	X	2	NR	-	No	
Phillips	K-5	ES	-	-	325	233	72%	325	260	80%	11	5	2	NR	NR	18	14	(4)	X	0	0	0	NR	A/C/G	Yes	
Westwood	PreK-5	ES	X	-	419	312	74%	419	303	72%	13	5	1	2	NR	21	19	(2)	X	X	X	X	NR	-	Yes	
Whittier	K-5	ES	-	-	308	139	45%	308	293	95%	12	5	2	NR	NR	19	16	(3)	X	0	0	X	NR	A/C	Yes	
South Hills**	6-8	Close	-	-	808	383	47%	0	0	NA	0				0	33	33	X	X	X	X	X	-	Yes		
Gifted**	SP	Close	-	-	426	0	0%	0	0	NA	0				0	18	18	X	0	0	0	NR	A/C	Yes		
Carrick	9-12	HS	-	-	1128	515	46%	1128	522	46%	18	24	6	NR	NR	48	60	12	X	X	X	2	X	-	No	
Arlington	PreK-8	MS	-	-	641	385	60%	641	570	89%	21	9	2	NR	NR	32	33	1	X	X	X	X	0	-	Yes	
Concord	K-5	ES	-	X	684	430	63%	684	640	94%	26	5	2	NR	1	34	29	(5)	X	X	X	X	NR	-	No	
Grandview	K-5	ES	X	-	386	212	55%	386	413	107%	17	5	1	2	NR	25	17	(8)	X	0	X	0	NR	G/A	No	
West Liberty	PreK-5	ES	X	-	400	180	45%	400	396	99%	16	5	2	1	NR	24	18	(6)	X	0	X	0	NR	G/A	Yes	
Roosevelt	K-5	Close	-	-	345	212	61%	0	0	NA	0				0	16	16	X	0	X	0	0	0	G/A	No	
South Brook	6-8	Close	-	-	434	242	56%	0	0	NA	0				0	17	17	X	0	X	0	0	0	G/A	No	
South & West Total					12561	6476	52%	11782	6584	56%																

** South Hills included with Brashear and Gifted included with Classical for ERS Capacity and available classrooms.

Definitions:

- Capacity: Number of total seats available
- Utilization: Enrollment/Capacity
- Classroom capacity per room: Early Childhood=20, K-5=25, 6-8=28, 9-12=30
- Rooms required: #=enrollment/classroom capacity
- Additional program rooms: K-5 - Science, Art, Music, World language, Gifted/Talented
6-8 - Science, Art, General/Vocal Music, Instrumental music, World language, CTE, Family & Consumer science, Digital lab, Maker space/fab lab
- Total program rooms: # Required for enrollment + Additional program + PSE + EC + ESL
- Available rooms: # standard size classrooms in building
- Classroom Excess/Deficiency: Total program rooms - Available rooms

Key

- A/C/G Auditorium/Cafeteria/Gym
- G/A Gym/Auditorium
- G/C Gym/Cafeteria
- A/C Auditorium/Cafeteria
- X* Indicates substandard space
- NR Not Required for Educational Program
- Building proposed to be closed

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

K-5 Template

Proposed Rounds: X Inclusions: PreK: Y/N
ESL: Y/N

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	Y/N	20		0		0	
Kindergarten Classroom	Y	25		0		0	
K-5 Classroom - Standard	Y	25		0		0	660 SF min
K-8 Classroom - Standard	N	26		0		0	
6-8 Classroom - Standard	N	28		0		0	
* Science Classroom	Y	0		0		0	Room with demonstration table
* Art room	Y	0		0		0	
* General Music Classroom	Y	0		0		0	
Gifted/Talented room	Y	0		0		0	
World Language room	Y	0		0		0	
Computer Lab	N	0		0		0	Discontinue and repurposed
* ESL Classroom	Y/N	0		0		0	
Special Education Classroom	Y	12		0		0	Distributed to specific program
* PSE - Learning Support room (Full)	N	8		0		0	
* PSE - Autistic Support room	Y	8		0		0	Regional PSE
* PSE - Emotional Support room	N	12		0		0	Regional PSE
* PSE - Life Skills Support room	N	15		0		0	Regional PSE
* PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
* PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	Y	0		0		0	
Standard room total:			0	0	0	0	
Elementary Classroom - Small	N	12		0		0	Smaller than 660 SF, Repurposed for specific use
Small Classroom, Special Education	N	6		0		0	Distributed to specific program
Small Group / Break-out	P	0		0		0	
* PSE - Learning Support room (Small)	Y	8		0		0	
Therapeutic/Breakout Room	Y	0		0		0	
Speech Services Room/Psychologists	Y	0		0		0	
Professional Development room/Coach	Y	0		0		0	
Small room total:			0	0	0	0	
			0	0	0	0	Classroom & Capacity Totals
Common & Student Service Spaces							
* Media Center	Y	1		0		0	Library
* Gymnasium	Y	1		0		0	
Auditorium	Y	1		0		0	
* Student Dining	Y	1		0		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1		0		0	
Nurse's Suite	Y	1		0		0	
Social Worker	Y	1		0		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1		0		0	
Principal's office	Y	1		0		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1		0		0	
Teacher Lounge	Y	1		0		0	
Instructional Material & Supply storage	Y	1		0		0	Bookroom & Supplies
Custodian's Office	Y	1		0		0	
Outdoor Spaces							
EC Playground	Y	0		0		0	
EC Garden	Y	0		0		0	
Play yard	Y	1		0		0	
Play field	Y	1		0		0	
Playground	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade

Facilities Utilization Plan: School Planning Worksheet

Pittsburgh Public Schools

6-8 Template

Proposed Rounds: 2 Inclusions: PreK: N
ESL: Y

Room	Required Y/P/N	Capacity	CURRENT		PROPOSED		Notes
			#	Capacity	Current State #	Capacity	
Classrooms & Labs							
EC Classroom	N	20		0		0	
Kindergarten Classroom	Y	25		0		0	
Classroom - Standard K-8	Y	26		0		0	660 SF min
Classroom - Standard 6-8	Y	28		0		0	660 SF min
Science Classroom	Y	0		0		0	Room with demonstration table
Art room	Y	0		0		0	
General Music Classroom	Y	0		0		0	
Instrumental Music room	Y	0		0		0	
CTE room	Y	0		0		0	CTE career exploration
Family & Consumer Science lab	Y	0		0		0	
Digital Lab	Y	0		0		0	
Maker space/Fab lab	Y	0		0		0	
World Language room	Y	0		0		0	
Computer Lab	N	0		0		0	Discontinue
ESL Classroom	Y	0		0		0	
Special Education Classroom	Y	12		0		0	
PSE - Learning Support room (Full)	N	8		0		0	
PSE - Autistic Support room	Y	8		0		0	Regional PSE
PSE - Emotional Support room	N	12		0		0	Regional PSE
PSE - Life Skills Support room	N	15		0		0	Regional PSE
PSE - Multiple Disability Support (MDS) room	N	8		0		0	Regional PSE
PSE - Full-time Emotional Support	N	10		0		0	
Professional Development room/Coach	P	0		0		0	
Standard room total:			0	0	0	0	
Classroom - Small	N	12		0		0	Smaller than 660 SF
Small Classroom, Special Education	Y	6		0		0	
Small Group / Break-out	P	0		0		0	
PSE - Learning Support room (Small)	Y	8		0		0	
Therapeutic/Breakout Room	Y	1		0		0	
Speech Services Room/Psychologists	Y	1		0		0	
Professional Development room/Coach	P	0		0		0	
Small room total:			0	0	0	0	
			0	0	0	0	Classroom & Capacity Totals
Common & Student Service Spaces							
Media Center	Y	1		0		0	Library
Gymnasium	Y	1		0		0	
Auxiliary Gym/Wrestling room	Y	1		0		0	
Natorium	Y	1		0		0	
Auditorium	Y	1		0		0	
Student Dining	Y	1		0		0	
MP-Cafeteria/Auditorium/Gymnasium	N	1		0		0	
MP-Cafeteria/Auditorium	N	1		0		0	
MP-Cafeteria/Gymnasium	N	1		0		0	
MP-Auditorium/Gymnasium	N	1		0		0	
Student Service Spaces							
Nurse's Suite	Y	1		0		0	
Social Worker	Y	1		0		0	
Counselor	Y	1		0		0	
Testing office	Y	1		0		0	
					0	4	
Administrative & Student Services							
Security Office/Desk	Y	1		0		0	
Main Office	Y	1		0		0	
Principal's office	Y	1		0		0	
Conference room	Y	1		0		0	
Parent Engagement room	Y	1		0		0	
Vice Principal	P	1		0		0	
In-school suspension (ICE)	Y	1		0		0	
Storage/Kitchenette	Y	1		0		0	
Records room	Y	1		0		0	
Teacher Workroom	Y	1		0		0	
Teacher Lounge	Y	1		0		0	
Instructional Material & Supply storage	Y	1		0		0	Bookroom & Supplies
Custodian's Office	Y	1		0		0	
					0	13	
Outdoor Spaces							
EC Playground	Y	0	1	0	0	0	
EC Garden	Y	0	0	0	0	0	
Play yard / Basketball courts	Y	1		0		0	
Multi-purpose field	Y	1		0		0	
Outdoor Classroom	Y	1		0		0	
Instructional Garden	Y	1		0		0	
Substandard Spaces							
Elementary Classroom - Substandard	N	0		0		0	Demountable or Below-grade