Committee of the Whole

March 5, 2025

Academic Affairs and Mental Health



DASD Cell Phone Usage Presentation

Dress at Valediction and Graduation

Valediction - This is a night where students are rewarded for their individual accomplishments. Students receive individual awards for a variety of accomplishments and they earn scholarships.

Graduation - This is a night where we are celebrating the students as a class, like this year's Class of 2025, and it is a night to celebrate the academic achievement of earning a high school diploma.

Dress at Valediction

- This is an evening to celebrate personal accomplishments in a variety of areas
- Students have been directed to wear their purple gowns and orange sashes to this event and to then wear anything else that is appropriate and designates an accomplishment that they would like to proudly share.
    - District and state medals earned at athletic or club events
    - Cords and sashes to represent clubs that they are a part of
    - Students are even permitted to wear things earned at outside of school specific events. For example, students can wear something showing they are an Eagle Scout, a dance medal, sashes to show that they are going into the armed services, something that might denote where they are going to college, etc.
- Please keep in mind that most of these personal accomplishments have already been publicly celebrated at other times throughout the year. Eagle Scouts have special ceremonies; sports teams have banquets; the FFA has a banquet and has regional and state awards ceremonies; Forensics has state and national award ceremonies; etc.

Dress at Graduation

- Graduation is a night where we are celebrating the students as a class, like this year's Class of 2025.
- Graduation is a night to celebrate the academic achievement of earning a high school diploma
    - They have earned that diploma through their academic performance, by passing and successfully earning at least 24 credits in required and selected courses.
- Students wear matching purple caps and gowns with orange sashes. Our honor society students, those who have excelled academically, do wear a simple gold cord in addition to the purple caps and gowns and orange sashes. Our Valedictorian and Salutatorian are given medals at the graduation ceremony as that is again a significant academic achievement.

CMAVTS Application Totals

- 53 Students picked up an application
- 48 students turned in a completed application by the deadline
- There are 38 slots available for Danville next year



Finance

2025-2026 Updated Expenditures

- $48,327.482.50
  - Includes $200,000 projected transfer to Capital Reserve
  - Includes $200,000 budgetary reserve
  - Updates since February 5, 2025
    - Core Switch Project cost decrease
    - Chromebook price increases
    - Geisinger Athletic Training Services Cost Increase (3 Year Contract)
    - Updates to Pass-through programs (Headstart and Pre-K Counts)
  - Health Care
    - PSHIC Agreement - One time impact
    - 26-27, 27-28 can expect 10-15% increases

2025-2026 Revenues - Local

- $47,608,801.63
  - Use of Fund Balance - $718,680.87
  - Local Real Estate
    - Revenue figure does not include a local real estate tax increase
    - Act 1 Index is 4% (~$600,000)
    - Collection rate set at 96.5%
    - Potential for volatility
  - Earned Income Tax
    - Annual linear increase of $210,000
    - One time increase of $400,000
    - Potential for volatility

2025-2026 Revenues State and Federal

- $47,608,801.63
  - Use of Fund Balance - $718,680.87
  - State Revenue - Basic Education Funding
    - $43k projected increase
    - 0.50% yoy increase
    - Impact of New Funding Paradigm
      - FY26 - Old Formula $366k (-$323k)
      - FY25 - Old Formula $734k (-$542k)
      - Two Year Net Ongoing Impact: -$865k
    - Potential for volatility
  - Federal Revenue
    - Projecting level funding at this time
    - Potential for volatility

Industrial Appraisals Proposal

- Updated appraisal expected by auditors
- Industrial Appraisals last performed onsite appraisal in 2014
- Approximate delay of one year from approval to appraisal completion due to backlog of work for IA

Budget Transfer

- Proposed transfer of $121,200.10 from 10-1310-610-000-39-830-210-000-1032 to 10-5900-840-000-00-000-000-000-0000.

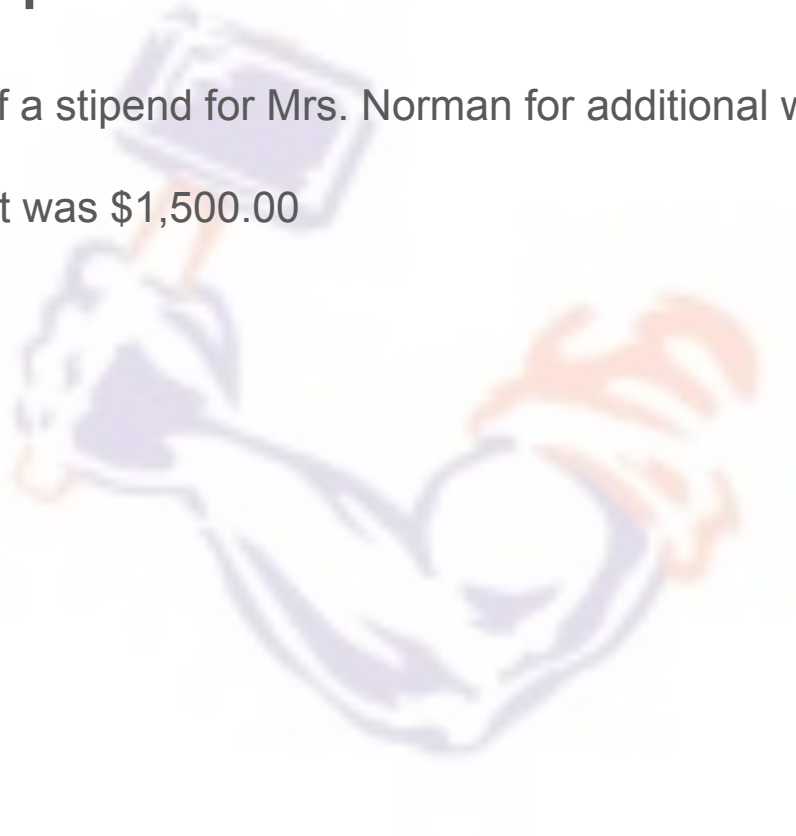
Tax Deputization Resolutions

- Update of Business Manager name on existing deputization agreement
- Possibility of local tax collectors resuming collection



Tax Collection Stipend

- Annual approval of a stipend for Mrs. Norman for additional work related to the tax collection process.
- 2023-2024 amount was $1,500.00



Plancon Part J Engagement Letter

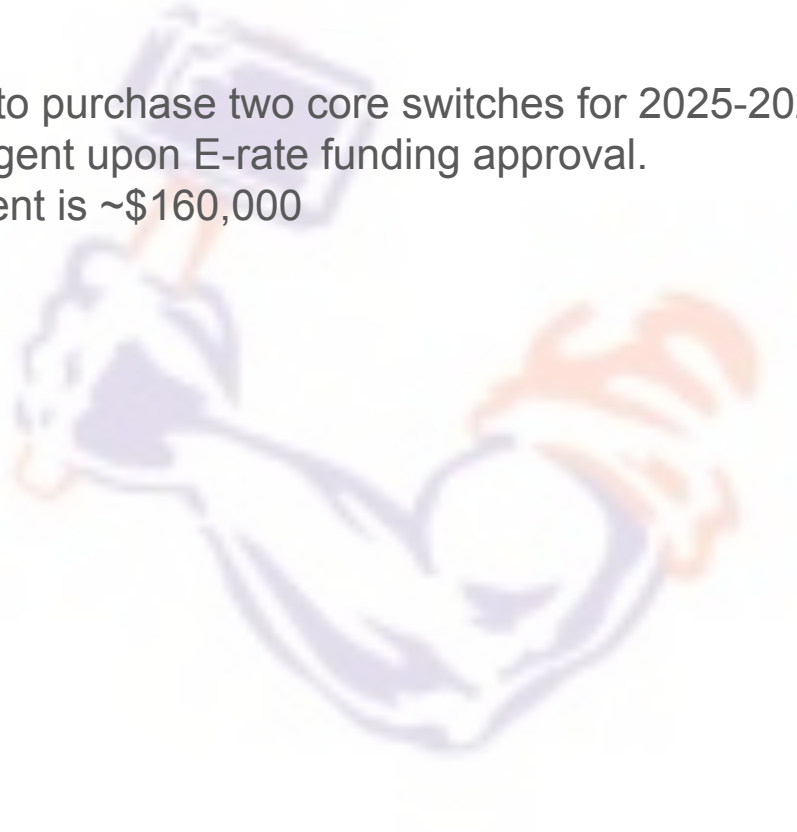
- SiteLogIQ Consultant - Darcy Brenner-Smith
    - Retired Business Manager
    - Extensive experience with Plancon process
- Timeline
    - Review all expenditures for applicability to Plancon
    - Complete Plancon Part J documentation
    - Professional review of Plancon Part J
        - Auditor
        - Architect
    - File Plancon Part J
    - Expected completion in August 2025

Tax Exoneration

- Request from Montour County Tax Claim Bureau
- Parcel 12-89-129.01
- Delinquent taxes $512.33
- Exoneration will allow the county to move forward to Judicial Sale with the potential for the property to be returned to the tax rolls.

PEPPM Tech

- Seeking approval to purchase two core switches for 2025-2026 at a cost of $72,865.19 contingent upon E-rate funding approval.
- MSRP on equipment is ~$160,000



Permits for Projects from 2018

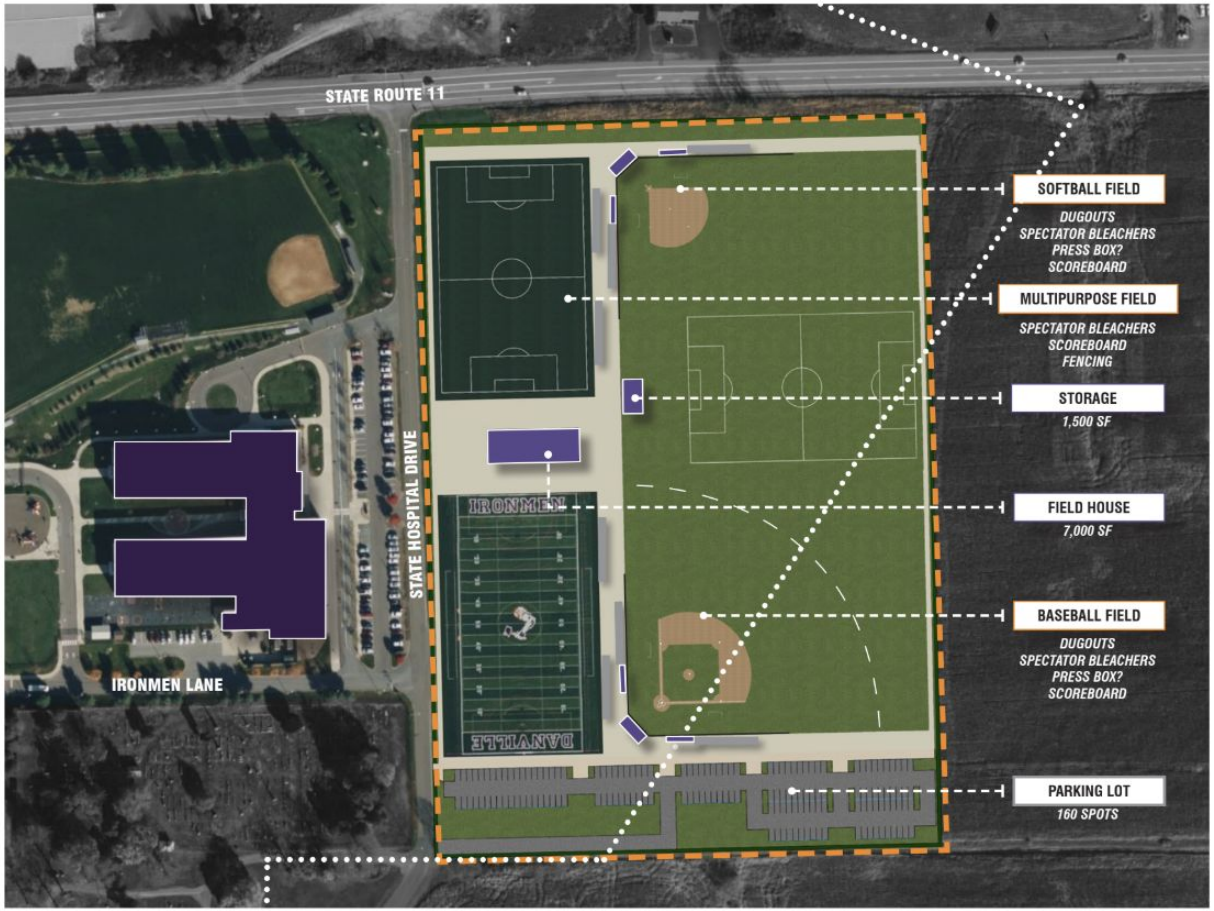
- Notice of Termination Permits
  - Agreement for consulting services with ELA Group Inc.
  - Closeout of high school projects

Ironmen Foundation Update

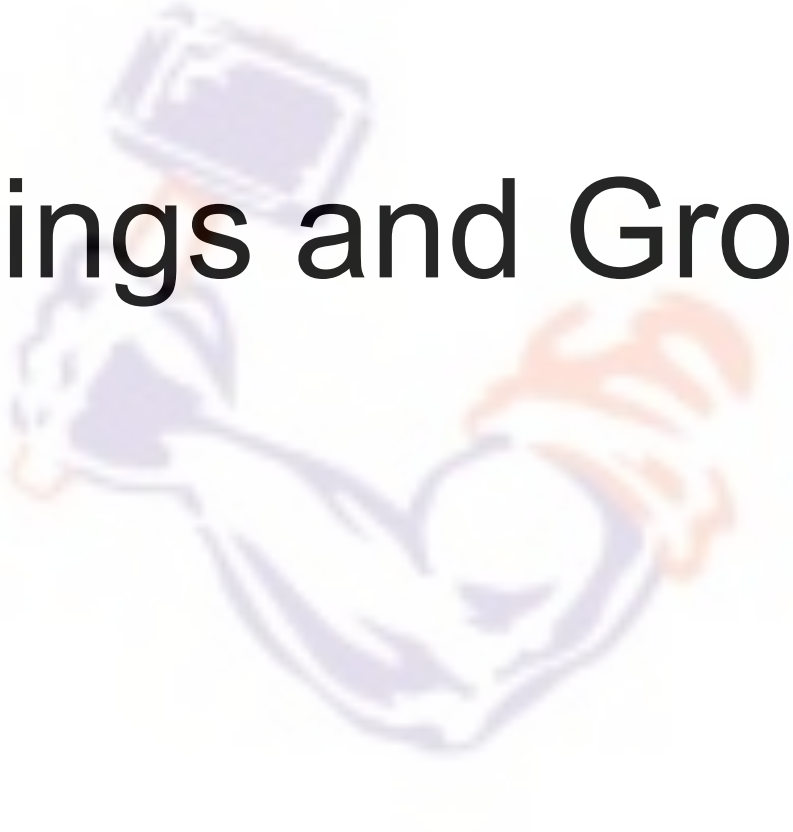
Long-Range Planning



NEW OUTDOOR ATHLETICS **01**



Buildings and Grounds



Tennis Courts

- Bids due at 3PM on March 5, 2025
- Project 1: Mill and Resurface
  - Bids Received: 4
  - Bid Table

Company	Price
Bower	$268,548.88
Riteway	$273,404.70
Keystone	$198,789.54
Sport Court	$378,307.00

- Project 2: Resurface
  - Bids Received: 3
  - Bid Table

Company	Price
Bower	$DNB
Riteway	$189,123.88
Keystone	$191,616.35
Sport Court	$193,203.00

Tennis Courts

- Project 1: Mill and Resurface
  - Removal of all fencing
  - Mill 3” to remove the wearing course
  - Repave 3” to bring back to level
  - 4 Coat Acrylic System

- Project 2: Resurface
  -

Athletics & Extracurriculars



Club Stipend Adjustments

DHS Fire Club Adviser:

The DHS Fire Club was chartered in December of 2023. Mr. Eric Frantz was approved as a Volunteer Adviser. Since that time, Mr. Frantz and Mr. Devon Francke have served on a voluntary basis.

As this club has grown, Mr. Francke has taken on more responsibilities. I am asking the Board to consider approving Mr. Francke a stipend for his role as Faculty Adviser to the Fire Club ($449.50).

Mr. Frantz will continue in his role as a Volunteer Adviser.

Club Stipend Adjustments

Student Council Advisers:

At the start of the 2023-24 SY, seven (7) advisers assisted with the Student Council. With some staffing changes at the HS over the last year, that number has reduced to four (4) advisers. We have advertised for additional advisers, but only four faculty members are active in this role.

Given the added responsibilities shouldered by the four advisers, I am asking the Board to consider adjusting the stipends of the four advisers from $1,142 to $1,998.50.

If approved, there would no increase to the budget. The stipends from the three vacant positions would be spread among the four active advisers.

DHS Summer Weight Room Supervisor:

This vacant position was advertised. Mr. Devon Francke is interested in this role.

On next week's Board agenda, an action item will be placed before you to approve the employment of Mr. Francke as Summer Weight Room Supervisor ($2,163.00).

Lacrosse Coaching

Overall Coaching Numbers



Geisinger Athletic Training Contract

- 3 Year Term
- 2 Athletic Trainers
- Price reduction if two trainers are not available
- Separate marketing agreement rather than joint

DASD Athletics Hall of Fame Update

- The DASD Hall of Fame Committee held a meeting on February 11.
- Timeline:
  - Nominations will continue to be accepted through the end of March.
  - 47 nominations have been submitted to date.
  - The selection committee will meet repeatedly in April to select the inaugural Class of 2025 Inductees.
  - Inductees and families will be contacted privately in late April/early May.
  - The names of the inaugural Class will be announced in May!
  - Hall of Fame Festivities are planned for September 19 and 20, 2025.
  - The Committee is also discussing many other topics including the location of the Ceremony, sponsorship ideas, plaque designs, and Hall of Fame location and design.
  - Next Meeting is scheduled for Tuesday, March 18th.

Policy



Organizational Chart - Second Read

Personnel



Positions for Approval at the February Meeting

- Custodians
  - Interview team of Tim George, Karen Masteller, and Heaven Reinard
  - 7 1st shift applicants / 5 interviews
  - 6 2nd shift applicants / 3 interviews
- 205 Day Secretary at LV
  - 5 applicants / 5 interviews
  - Interview team of Heaven Reinard, Alyssa Wenrich, Tom Hiravi, and Amy Wieand
- Jr. High Girls' Soccer Assistant Coach
  - 1 applicant / 1 interview
  - Interview team of Brian Albertson, Lee Gump, Bobby Varholak, Tom Hiravi, Kelly Michaels
- Jr. High Boys' Soccer Assistant Coach
  - 1 applicant / 1 interview
  - Interview team of Brian Albertson, Lee Gump, Bobby Varholak, Tom Hiravi, Tom Reber
- Director of Curriculum, Instruction, and Technology
  - 7 applicants /5 first round interviews
  - Interview team of Molly Nied, Lance Mabus, Jeff Ryan, Alyssa Wenrich, and Dave Snover
  - 3 applicants moved onto second round interviews
  - Entire administrative team served as the Interview team

Draft Holiday Calendar - Year Round Employees