

Pelham Public Schools
BOARD OF EDUCATION BUDGET MEETINGS
2025-26 PRELIMINARY BUDGET

Wednesday, March 12, 2025, 7:30pm

Budget Code	Section/Page	Description	Presenter
---	Section A-Budget Overview	Overview of Revenue & Expenditure Budget	Dr. Cheryl Champ, Superintendent Jim Hricay, Assistant Superintendent for Business
2010	C9	Curriculum Development & Supervision	Claire Comerford, Ass't. Sup.-Teaching & Learning
2020	C10	Supervision	Claire Comerford, Ass't. Sup.-Teaching & Learning
2060	C11	Research, Planning & Evaluation	Claire Comerford, Ass't. Sup.-Teaching & Learning
2070	C11	In-Service Training and Instruction	Claire Comerford, Ass't. Sup.-Teaching & Learning
2110	C12-C14	Teaching - Regular School Instruction	Claire Comerford, Ass't. Sup.-Teaching & Learning
2610	C23	Library/Audio-Visual	Claire Comerford, Ass't. Sup.-Teaching & Learning
2850	C26 & Appendix 4: Pages H4-H6	Co-Curricular Activities	Claire Comerford, Ass't. Sup.-Teaching & Learning
2630	C24 & Appendix 5-BOCES Services	Instructional Technology	John Sebalos, Director of Technology
Various	Appendix 5	BOCES Services	Jim Hricay, Ass't. Superintendent for Business

Wednesday, March 26, 2025, 7:30pm

Budget Code	Section/Page	Description	Presenter
2250	C18-C19	Special Education	Traci Holtz, Ass't. Sup.-Pupil Personnel Services
2810	C20	Counseling	Eugene Farrell, Director of Counseling Services
2815	C21	Health Services	Traci Holtz, Ass't. Sup.-Pupil Personnel Services
2820	C22	Psychology	Traci Holtz, Ass't. Sup.-Pupil Personnel Services
2825	C22	Social Work	Traci Holtz, Ass't. Sup.-Pupil Personnel Services
2855	C27-C30	Interscholastic Athletics	Joe Toombs, Athletic Director
various	A36-A42	Staffing	Dr. Trisha Fitzgerald, Executive Director-HR & Leadership

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Wednesday, April 2, 2025, 7:30pm

Budget Code	Section/Page	Description	Presenter
1620	Appendix 3 & B5-B7	Operations and Maintenance	John Condon, Director of Facilities
7140	Appendix 3 & D4	Community Services	John Condon, Director of Facilities
1010, 1060 & 1240	B1-B2	Board of Education, District Clerk & Central Administration	Dr. Cheryl Champ
1430	B4	Human Resources/Personnel	Dr. Trisha Fitzgerald, Executive Director-HR & Leadership
1310 - 1320	B3	Business Administration	Jim Hricay, Ass't. Superintendent for Business
1420	B4	Legal	Jim Hricay, Ass't. Superintendent for Business
1480	B4	Public Information Services	Jim Hricay, Ass't. Superintendent for Business
1910 - 1981	B8	Contractual Expenses	Jim Hricay, Ass't. Superintendent for Business
2805	C25	Attendance/Building Safety	Jim Hricay, Ass't. Superintendent for Business
5510 - 5550	D1-D3	Pupil Transportation Services	Jim Hricay, Ass't. Superintendent for Business
9010-9089	D5-D8	Employee Benefits	Jim Hricay, Ass't. Superintendent for Business
9788 - 9901	D9-D11	Debt Service & Interfund Transfers	Jim Hricay, Ass't. Superintendent for Business

Other Key Budget Meeting Dates

Budget Discussion	Wednesday, April 9, 2025	MS Library, 7:30pm
BOE Adoption of Budget	Tuesday, April 22, 2025	MS Library, 7:30pm
NYS Mandated Budget Hearing	Wednesday, May 7, 2025	MS Library, 7:30pm
Budget Vote & School Board Election	Tuesday, May 20, 2025	MS Gym, 7:00am - 9:00pm