

Rogers SAC Meeting Agenda 03/06/25

1. Building Based Budgeting:

General Budget -based on number of students enrolled- \$2,817,748.29

Teachers, administrators, secretaries, art, music, PE, Kindergarten paras.

Printing, supplies, library books, teacher stipends,

2. Title 1 Budget -based on socio/economic indicators- \$256,980

Interventionists, community liaison

Books for vending machine,

3. Special Programs Budget - based on number of students on IEP, NEP, LEP special education, English Language Learners, counselor, Gifted/Talented etc.

4. Questions/Answer