

NOTICE OF CHANGE IN ADOPTED BUDGET
Green Bay Area Public School District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the Green Bay Area Public School District, on February 24, 2025, adopted the following changes to previously approved budgeted 2024-25 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	FUNCTION	PREVIOUS	AMENDED	CHANGE
Anticipated Revenue:		311,404,946.00	311,445,422.00	
Total Anticipated Revenue		\$311,404,946	\$311,445,422	\$40,476
Expenditure Appropriations:				
Instruction	100000	\$134,229,006	\$133,364,878	-\$864,128
Support Services	200000	\$106,604,503	\$107,472,491	\$867,988
Non-Program Transactions	400000	\$70,571,437	\$70,608,053	\$36,616
Total Expenditure Appropriations		\$311,404,946	\$311,445,422	\$40,476
Projected Ending Fund Balance:		\$70,241,713	\$70,241,713	\$0