

2021-2023 Capital Projects Plan



Zionsville Community Schools

**Budget Hearing:
October 5, 2020**

**Budget Adoption:
October 19, 2020**

INTRODUCTION

Under current state statute, IC 20-40-18-6, each school corporation is required to annually prepare and adopt a formal three-year Capital Projects Plan. The three-year plan, although adopted annually, has only the first year of the plan actually being made part of the annual budget. The general format and required elements in the plan are mandated by the DLGF. The following documents constitute our plan. As required by the statute, all major capital expenditures that exceed \$10,000 and all proposed projects that are capital in nature which will exceed \$10,000, which will be made or initiated within the three-year period covered by the plan, are addressed.

The amounts needed for all these items are included in the advertised budget appropriations. However, it is highly unlikely that currently available funding within the Operations Fund, given the expected property tax circuit breaker losses that will apply to this fund's tax levy, will be sufficient to fund all advertised items.

ABOUT THE COMMUNITY

Zionsville Community Schools, Boone County, Indiana (the "School Corporation"), is located in the southeastern portion of Boone County, Indiana. The School Corporation serves all of the Town of Zionsville, as well as a portion of the Town of Whitestown. The total attendance area has approximately 51 square miles.

Administrative offices of the School Corporation are housed in facilities connected to the Freshman Center and Zionsville Community High School. A five member board of school trustees, elected to four year staggered terms, governs the School Corporation. Administrative functions are carried out by a superintendent of schools, appointed by the board. A central office staff complements the leadership of the superintendent.

The School Corporation includes five elementary schools (with a sixth elementary school currently under construction), for students in grades pre-kindergarten through four; two middle schools for students in grades five through eight; and one high school for students in grades nine through twelve (with a separate Freshman Center addition completed for the 2005-2006 school year).

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Zionsville Community Schools that the proper officers of Zionsville Community Schools will conduct a public hearing on the year 2021 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Zionsville Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects Plan may be seen by visiting the office of this unit of government at the following address:
Educational Services Center, 900 Mulberry St., Zionsville, IN 46077. **Website:** <http://www.zcs.k12.in.us/>

Public Hearing Date:	October 5, 2020
Public Hearing Time:	6:00 PM
Public Hearing Place:	Educational Services Center 900 Mulberry St., Zionsville, IN 46077.

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6 (d).

Present Schools and Facilities			
Facility Name and Location	Grades Housed	Initial Year of Construction	2019-2020 Enrollment
Pleasant View Elementary 4700 S. 975 East, Zionsville	PK-4	1983	809
Union Elementary School 11750 E. 300 S., Zionsville	PK-4	2007	679
Eagle Elementary School 350 N. 6th St., Zionsville	PK-4	1955	404
Stonegate Elementary School 7312 West Stonegate Drive, Zionsville	PK-4	2005	522
Boone Meadow Elementary School 5555 S. Main St., Whitestown	PK-4	2003	558
Zionsville West Middle School 5565 S. 700 E., Whitestown	PK, 5-8	2007	1,170
Zionsville Middle School 900 N. Ford Rd., Zionsville	5-8	2001	1,197
Zionsville Community High School 1000 Mulberry, Zionsville	9-12	1970	2,096
Educational Services Center 900 Mulberry, Zionsville	N/A	2001	N/A
ZCS Transportation Center 9770 E. 600 S., Zionsville	N/A	1998	N/A
ZCS Storage Facility 4700 S. 975 East, Zionsville	N/A	2012	N/A
Staff and Student Services Center 800 Mulberry, Zionsville	N/A	2019	N/A
TOTAL ENROLLMENT	XXXX	XXXX	7,435

Other - Land Owned - Future Building Sites	
Union Twp. - Co. Rd. 850 E., Zionsville	92 acres
Union Twp. - St. Rd. 32, Zionsville	10 acres
EagleTwp. - S. Main St., Whitestown	33 acres
EagleTwp. - Co. Rd. 700 E., Whitestown	17 acres
EagleTwp. - Co. Rd. 875 E., Zionsville - (A new elementary school is presently under construction on this site.)	74 acres

Pursuant to IC 20-40-18-6, the **Zionsville Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 19, 2020

Asset Description		Acquisition Amount (Estimated)
1	Maintenance Truck (Maintenance Dept.)	\$35,000.00
2	Mowers - 2 each (Maintenance Dept.)	\$56,000.00
3	On-learn Learning Equipment	\$100,000.00
4	Photocopier	\$55,000.00
5	Replacement and Backup Servers	\$100,000.00
6	RTV Replacements - 3 each (Maintenance Dept.)	\$51,000.00
7	Sand Pro Bunker Rake (Maintenance Dept.)	\$20,000.00
8	Service Truck (Transportation Dept.)	\$40,000.00
9	Skid Steer (Maintenance Dept.)	\$55,000.00
10	Tractor w/ Backhoe (Maintenance Dept.)	\$26,000.00
11	Various Tools and Equipment Sets (Maintenance Dept.)	\$30,000.00
12	Wide-out Snow Plows - 3 each (Maintenance Dept.)	\$21,000.00
13	Z-Spray (Maintenance Dept.)	\$11,500.00
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TOTAL CAPITAL ASSETS		\$600,500.00

Pursuant to IC 20-40-18-6, the **Zionsville Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 19, 2020

	Project Description	Estimated Start Date	Estimated End Date		Estimated Project Cost
Year 2021					
1	Rubber Mulch for Playgrounds	1/15/2021	8/31/2021		\$ 14,000.00
2	ZCHS Flashing and Brick Repairs	3/1/2021	8/31/2021		\$ 300,000.00
3	Painting - multiple buildings	3/1/2021	8/31/2021		\$ 75,000.00
4	Walk areas at PVE, ZMS, ZWMS, and ESC	1/15/2021	8/31/2021		\$ 115,000.00
5	COVID-19 Mitigation (partitions, filters, etc.)	1/15/2021	8/31/2021		\$ 100,000.00
6	Additional equipment for on-line instruction (COVID related - cameras, switching, AV, etc.)	1/15/2021	12/31/2021		\$ 250,000.00
8	Repairs to Asphalt, Sealcoatings, and Sidewalks (multiple buildings)	5/30/2021	8/31/2021		\$ 203,000.00
9	Elem. Chrome purchases (\$12,000 @ each elem. bldg.)	1/15/2021	8/31/2021		\$ 60,000.00
	Subtotal - Year 2021				\$ 1,117,000.00
Year 2022					
10	Flooring Replacements - Per Skillman List	5/30/2022	12/31/2022		\$ 531,228.00
11	Replacements of Restroom fixtures and related plumbing and hardware (ZMS, ZWMS, PVE)	5/30/2022	12/31/2022		\$ 90,000.00
	Subtotal - Year 2022				\$ 621,228.00
Year 2023					
12	Roofing Repairs - multiple buildings	1/15/2023	8/31/2023		\$ 534,000.00
13	Door, hardware, entryway, and lock replacements (All Secondary Buildings)	5/30/2023	12/31/2023		\$ 126,000.00
14	Tile and Carpeting Replacements (ZCHS, ZMS, BME)	5/30/2023	12/31/2023		\$ 116,000.00
	Subtotal - Year 2023				\$ 776,000.00
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	TOTAL- PROJECTS CAPITAL IN NATURE - 2021-2023				\$ 2,514,228.00