

# Charleston County School District Phase VI Master Plan

Constituent District 10 Board  
Presentation

03.06.25

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# The mission of CCSD is to educate and support every child in achieving college, career, and citizenship readiness.



Pillar I: **RIGOROUS GRADE-LEVEL INSTRUCTION**



Pillar II: **HIGH QUALITY TEACHERS/LEADERS**



Pillar III: **WRAP-AROUND SERVICES**

**Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade**  
*–2027 Fifth Grade Cohort–*

# CCSD BOARD GOALS

*Supported by our pillars*



Goal 1: Literacy	Goal 2: Algebra Readiness & Achievement	Goal 3: College and Career Readiness
<p>The percentage of Black/African American and Hispanic 5th grade students reading on grade level will increase from 25.5% in July 2022 to 60.7% in July 2027 as measured by SC READY ELA.</p>	<p>The percentage of all CCSD students enrolled in 8th Grade achieving C or higher on the Algebra I End-of-Course exam by the end of 8th grade will increase from 24.9% in May 2022 to 60.3% in May 2027.</p>	<p>The percentage of students in the 4-year cohort who graduate college and/or career ready will increase from 67.7% in August 2022 to 86.2% in August 2027 as measured by SC College and Career Readiness Indicators.</p>

**Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade**

*–2027 Fifth Grade Cohort–*

# Phase VI Focus Areas

In prior Master Plans, the following focus areas were used to identify possible projects for the Sales Tax Program:

- Life Safety

The highest priority of any organization must be to ensure that its students and staff are located in safe and secure facilities.

- Growth

The next year's enrollment projections are calculated yearly for each school. Five year future projections are also recalculated each year. Projections for each school is compared against the current school building's capacity.

- Programmatic Support

The Operations Division's task is to support the CCSD Board Goals (shown on previous slide). Major strategic initiatives include Early Childhood Development, Montessori Programs, Career and Technology Education (CTE), Arts Infused Elementary/Middle Schools, STEM Elementary/Middle Schools, etc.

**Seeking input on focus areas for the upcoming Master Plan.**

# Phase VI Capital Building Program

## Education Capital Improvements Sales and Use Tax Act Referendum for Charleston County



### One Cent Sales Tax



#### What is it used for?

Infrastructure, new buildings, renovations, expansions, major maintenance repair, and information system upgrades

#### What is it not used for?

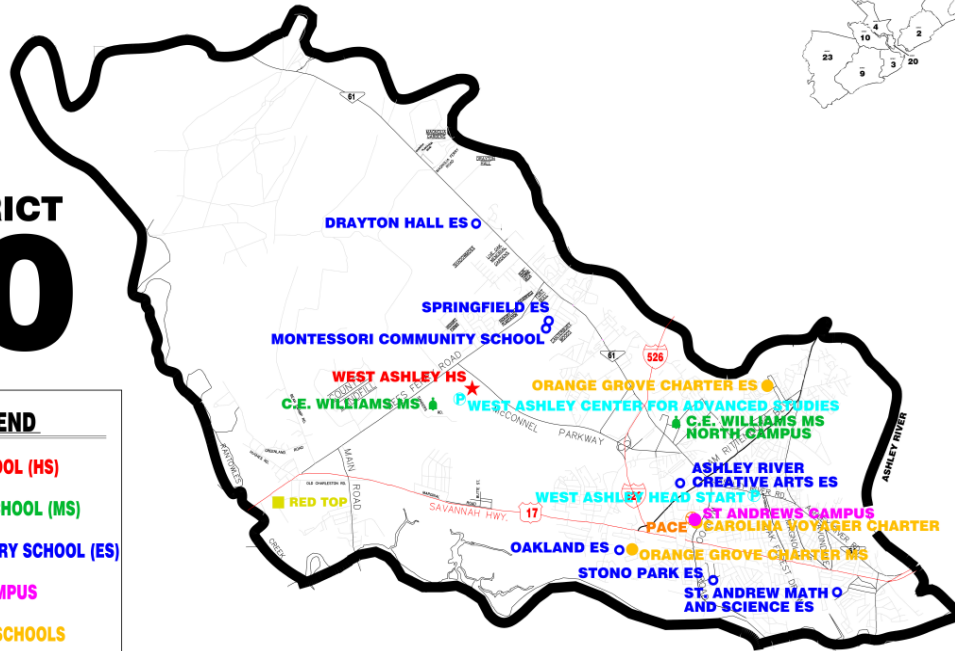
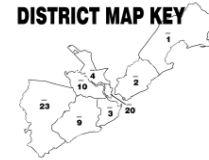
Teachers salaries, school supplies, and anything not listed on the ballot

# District 10 Capital Improvements

## DISTRICT 10

**LEGEND**

- ★ HIGH SCHOOL (HS)
- 🌳 MIDDLE SCHOOL (MS)
- ELEMENTARY SCHOOL (ES)
- SWING CAMPUS
- CHARTER SCHOOLS
- ★ OTHER CCSD BLDGS.
- P PROGRAMS
- 🔔 INACTIVE SCHOOLS
- CCSD Land



Charleston County School District <small>2000 BRIDGE ROAD, SUITE 200          CHARLESTON, SC 29405</small>		CAPITAL PROGRAMS DEPARTMENT
DRAWN BY JAMESON SHAW	CHECKED BY NONE	<b>CHARLESTON COUNTY          DISTRICT 10          SCHOOL LOCATIONS</b>
DATE JANUARY 28, 2025	DESIGNED BY	
PROJECT NUMBER 1	PROJECT MANAGER	

### Phase III (2010-2016)

- Commons Building @ Springfield ES
- St. Andrews Math & Science ES
- Springfield ES
- Stono Park ES

### Phase IV (2017-2022)

- C.E. Williams MS (South)
- West Ashley CAS

### Phase V (2023-2028)

- Ashley River Creative Arts  
Gym Restrooms and Storage
- C.E. Williams MS (North)
- C.E. Williams MS (South) addition
- West Ashley HS  
Athletic improvements  
Band Room improvements

\*Projects Under Construction

# Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	2024-25 45th Day Enrollment	2026 Projections
Ashley River Creative Arts ES	Green	660	618	622
Drayton Hall ES	Green	648	650	669
Montessori Community ES	Green	300	280	281
Oakland ES	Yellow	682	533	571
Springfield ES	Green	748	691	695
St. Andrews Math and Science ES	Green	836	769	803
Stono Park ES	Green	594	361	264
West Ashley Child & Family Dev Center (Head Start)			N/A	N/A
C.E. Williams MS (South)	Green	969	888	805
Pattison's Academy	Yellow		45	

Systems are new or like new conditions
  Systems are approaching end of useful life
  Systems are extremely worn/damaged

# Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	2024-25 45th Day Enrollment	2026 Projections
C.E. Williams MS (North)	Current Project	904	401	398
West Ashley HS		2515	1984	2,136
Orange Grove Charter School (Elementary School Campus)			815	
Orange Grove Charter School (Middle School Campus)			353	

	Systems are new or like new conditions		Systems are approaching end of useful life		Systems are extremely worn/damaged
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# D10 Future Enrollment Projections

	FY26	FY27	FY28	FY29	FY30
Ashley River Creative Arts ES	622	635	639	645	642
Drayton Hall ES	669	670	694	725	754
Montessori Community ES	281	280	280	283	284
Oakland ES	571	553	549	567	583
Springfield ES	695	680	708	729	757
St. Andrews Math and Science ES	803	794	797	791	801
Stono Park ES	264	264	250	252	253
C.E. Williams MS (South)	805	816	870	919	875
C.E. Williams MS (North)	398	463	443	419	416
West Ashley HS	2,136	2,231	2,268	2,303	2,384

# Community Feedback

1. What do you see as current building needs in your Constituent District?
  - Renovations to existing facilities
  - Rebuild older buildings
2. What ideas or building needs do you see for the future (5 to 10 years) in your Constituent District?
  - Future schools to coincide with growth
  - Additions/expansions to current schools
3. What suggestions do you have for program needs in your Constituent District that might require additional building space?
  - Specialty programs
  - Combining schools
4. What ideas or feedback do you have about Early Childhood Programs in your Constituent District?

# Community Feedback

5. What feedback or ideas do you have about partial magnet programs in your Constituent District?
6. What feedback do you have concerning CTE programs in your Constituent District?
7. Any other thoughts or ideas for this Constituent District as we plan for the future?
  - Share your ideas to help shape the District

# How to Provide Community Feedback

1. Visiting our online survey at the Capital website

[Phase VI Feedback Survey](#)

2. Paper surveys are available at any D10 school.

Please return surveys by May 30, 2025



3. Email your feedback to our general email address

[PhaseVISalesTax@Charleston.k12.sc.us](mailto:PhaseVISalesTax@Charleston.k12.sc.us)

# How to Provide Community Feedback

