

2022-2024 Capital Projects Plan

Pursuant to IC 20-40-18-6, the **Zionsville Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/18/2021

Asset Description*		Acquisition Amount
1	Maintenance Truck (Maint. Dept.)	\$ 35,000.00
2	Skid Steer (Maint. Dept.)	\$ 55,000.00
3	Skid Steer Loader (Maint. Dept.)	\$ 75,000.00
4	Tractor w/ backhoe (Maint. Dept.)	\$ 25,000.00
5	Snow Plows- 3	\$ 54,000.00
6	Photocopier	\$ 55,000.00
7	Replacement or Backup Servers	\$ 100,000.00
8	Service Truck (Transportation)	\$ 40,000.00
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TOTAL CAPITAL ASSETS		\$ 439,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Zionsville Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:	10/18/2021
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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Ceiling Tile Replacements	1/1/2022	12/31/2022	\$ 40,000.00
2	Door Hardware replacements	1/1/2022	12/31/2022	\$ 32,000.00
3	Painting - multiple buildings	1/1/2022	12/31/2022	\$ 75,000.00
4	ZMS Ceiling Restructure (to drop ceiling)	1/1/2022	12/31/2022	\$ 20,000.00
5	Parking lot repairs (asphalt and sealcoat)	3/1/2022	9/30/2022	\$ 25,000.00
6	ZWMS Pond Shelter Repair	1/1/2022	12/31/2022	\$ 12,000.00
7	PVE Backflow relocation	1/1/2022	12/31/2022	\$ 15,000.00
8	PVE Parking Lot Tree Removal	1/1/2022	12/31/2022	\$ 15,000.00
9	Playground Replacement- multiple buildings	1/1/2022	12/31/2022	\$ 215,000.00
10	Sidewalk repairs- multiple buildings	1/1/2022	12/31/2022	\$ 106,000.00
11	ZMS and ZWMS Tennis Court Repairs	1/1/2022	12/31/2022	\$ 75,000.00
12	Laptop Replacements- multiple buildings	1/1/2022	12/31/2022	\$ 165,000.00
13	Chromebooks and Laptops for Trailside	1/1/2022	6/30/2022	\$ 297,925.00
14	Security Camera Updates	1/1/2022	12/31/2022	\$ 75,000.00
Subtotal - Year 2022				\$ 1,167,925.00
15	Infrastructure updates- ZCHS	1/1/2022	12/31/2023	\$ 200,000.00
16	Classroom Projectors and other TV's- ZCHS	1/1/2022	12/31/2023	\$ 43,000.00
17	Phone Replacements and updates- ZCHS	1/1/2022	12/31/2023	\$ 70,000.00
18	Roof Replacements- multiple buildings	1/1/2022	12/31/2023	\$ 20,000.00
19	Stage Floor replacement	1/1/2022	12/31/2023	\$ 50,000.00
20	PAC motorized rigging for battens and side screens	1/1/2022	12/31/2023	\$ 114,000.00
21	PAC LED Lighting Upgrade	1/1/2022	12/31/2023	\$ 485,000.00
Subtotal - Year 2023				\$ 982,000.00
22	Roofing Replacements - multiple buildings	1/1/2023	12/31/2024	\$ 534,000.00
23	Flooring Replacements - per Skillman list	1/1/2023	12/31/2024	\$ 531,228.00
24	Athletic Field upgrades - multiple facilities	1/1/2023	12/31/2024	\$ 300,000.00
Subtotal - Year 2024				\$ 1,365,228.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.zcs.k12.in.us/apps/pages/budgets .

Notice is hereby given to taxpayers of **Zionsville Community Schools** that the proper officers of **Zionsville Community Schools** will conduct a public hearing on the year **2022** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Zionsville Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date: **Oct. 4, 2021**
Public Hearing Time: **6:00 PM**
Public Hearing Place: **Education Services Center, 900
Mulberry St, Zionsville, IN 46077**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).